

Changes from FY24 to FY25

Changes building on FY24 Balanced Budget

New Revenue	2.50%	\$	291,999	\$ 408,578
	New Growth	\$	80,000	
	State Aid	\$	11,401	
	Local Receipts	\$	25,178	
Additio nal	Free Cash	\$	(65,543)	\$ (151,722)
	Ambulance Receipts	\$	-	
	Stabilization - Operating	\$	(86,179)	
Expenses	WRSD Assessment	\$	(441,448)	\$ (1,018,294)
	Baypath Assessment	\$	(89,558)	
	Dispatch	\$	(29,075)	
	IT	\$	(34,745)	
	Employee Benefits	\$	(81,448)	
	Retirement	\$	(80,115)	
	DPW Budget	\$	(175,913)	
	Police Budget	\$	(10,861)	
	Fire Budget	\$	(34,143)	
	Central Purchasing	\$	(40,988)	
TOTAL		\$	(761,438)	

**Waste collection changes removed from local receipts and expenses

