## **Meeting Notice**

Committee: Finance Committee (FinCom)
Date of Meeting: Wednesday, March 27, 2024

Time of Meeting: 7:00 p.m.

Place of Meeting: Public Safety Complex

## Meeting Agenda

1. Open Meeting

- 2. Review and Acceptance of Meeting Minutes of February 28, 2024, March 6, 2024, March 14, 2024
- 3. Update Reviews of, Discussions of, and Decisions/Recommendations on
  - Current FY 25 Budget Deficit (Status)
  - Department Budgets and Cost Centers (48)
  - Extent of Recommended Use of Free Cash for FY25
  - Level of Receipt of Ambulance Receipts
  - Update Review of Projected Revenue Compare FY 25 Projected with FY 24 YTD Actual
  - Re-review of Single Summary Sheet of Major Causes Contributing to FY 25 Budget Deficit
  - Discussion of Override Options and Alternatives
  - Preliminary Decisions of Warrant Articles for ATM
  - Discussions of WRSD Budget
  - Discussions of Bay Path Vocational Budget
- 4. Review of Joint Meeting with Select Board held on Monday, March 25, 2024
- 5. Scheduling of Future FinCom Meetings Days, Times, Locations
- 6. Upcoming Joint Meeting Reminders:
  - April 8, 2024, 7:00 p.m. Town Audit, Town Auditors
- 7. Updates, if any, of Other Committees and Boards that FinCom Members Serve
- 8. New Business, if any, and as may be allowed
- 9. Old Business, if any, and as may be allowed
- 10. Public Session
- 11. Adjourn Meeting

This Meeting Notice must be posted with the Town Clerk at least 48 hours prior to the scheduled meeting.

This Meeting Notice was submitted by Mark Love, Finance Committee Chair, on March 25, 2024

Posted on 3/25/2024 at 3:45pm Town Hall & Website LB