

TOWN OF PAXTON
Internal Transfer Request
FY2024

#	Date	Requesting Department	Explanation	Amount of Request	From	To
FY24-1	7/5/2023	Town Administrator	FY24 bill is higher than budgeted \$94,645	\$4,765.00	0100-1193-5200-0000 Town Ins - General Liability	0100-1193-5201-0000 Town Ins - IOD
FY24-2	7/5/2023	Town Administrator	IT Consultant Contract higher than budgeted \$40,500	\$10,500.00	0100-1155-5200-0000 MIS - Purch Services	0100-1155-5201-0000 MIS - IT Consultant
FY24-3	9/18/2023	Town Administrator	Additional funds to purchase laptops - quote from Lenovo	\$125.00	0100-1155-5200-0000 MIS - Purch Services	0100-1155-5800-0000 MIS - IT Equipment
FY24-4	9/27/2023	Cemetery	Headstone repairs and water bills	\$1,109.49	0100-1491-5400-0000 Cemetery - Supplies	Cemetery - 0100-1491-5200-0000 Purchased Services
FY24-5	10/19/2023	Town Administrator	Higher expense for postage machine lease and copier	\$403.00	0100-1122-5702-0000 Selectboard - MMA Dues	Selectboard - 0100-1122-5200-0000 Purchased Services
FY24-6	10/19/2023	Town Administrator	PSC Generator Repairs	\$3,275.00	0100-1192-5103-0000 Pub. Bldg. Property - Custodian Wages	0100-1192-5201-0000 Pub. Bldg. - Purch Serv PSB Complex
FY24-7	11/29/2023	Town Services Coordinator	Wiring Inspector cleaning up old permits left open	\$2,750.00	0100-1241-5102-0000 Building Commisioner Wages	Building Dept - 0100-1241-5104-0000 Wiring Inspector
FY24-8	2/7/2023	Acting Town Administrator	Reallocate funds to cover MMA Conference for Acting TA	\$240.00	0100-1122-5200-0000 Selectboard - Purchased Services	Selectboard - MMA 0100-1122-5702-0000 Dues
FY24-9	3/6/2024	Town Administrator	Computer purchase - refund from Suzor IT in monthly invoice	\$951.13	0100-1155-5201-0000 MIS - IT Consultant	0100-1155-5800-0000 MIS - IT Equipment
FY24-10	3/7/2024	Town Administrator	Unused Custodial hours -transfer to Building Maintenance	\$3,862.00	0100-1192-5103-0000 Public Bldg Custodian	Public Bldg 0100-1192-5200-0000 Maintenance
FY24-11	4/1/2024	Treasurer/Collector	Shortfall with Medicare costs	\$5,000.00	0100-1910-5208-0000 Health Insurance Premiums	Town Share 0100-1910-5206-0000 Medicare