

**Town of Paxton**  
**Reserve Fund Budget and Budget Transfers**

	Fiscal 2016	Description	Fiscal 2017	Description	Fiscal 2018	Description	Fiscal 2019	Description
Budget	40,000		40,000		40,000		40,000	
Reserve Fund Transfer	(110)	Town Clock	(600)	ACO expenses	(304)	Building Comm. Reimb.	(5,500)	COA heat
Reserve Fund Transfer	(24,500)	Fire Payroll	(2,100)	Ins. increase Vehicles	(36)	Ins. increase Work Comp	(1,300)	MIS Outsourcing
Reserve Fund Transfer			(2,773)	Int/fees for borrowing	(60)	Ins. increase Property	(9,500)	Animal Control Vehicle
Reserve Fund Transfer			(225)	Tree warden	(62)	Ins. increase DPW Truck	(170)	Central Purchasing Oil
Reserve Fund Transfer			(4,000)	Legal due to Union Neg.			(4,875)	Flagpole on common
Special Town Meeting								
<b>End of Year Balance</b>	<b>15,390.00</b>		<b>30,302.48</b>		<b>39,538.25</b>		<b>18,655.00</b>	

  

	Fiscal 2020	Description	Fiscal 2021	Description	Fiscal 2022	Description	Fiscal 2023	Description
Budget	50,000		40,000		40,000		40,000	
Reserve Fund Transfer	(37,344)	Assist. Fire Chief Vehicle	(1,900)	Short term interest	(2,744)	Insurance - Civil Claim Filed	(9,459)	ACO with Rutland
Reserve Fund Transfer	(5,240)	Waste Collection	(750)	Tree warden	(4,000)	Insurance - unexpected increase	(1,885)	TA Procurement Certification
Reserve Fund Transfer			(3,950)	Tree warden	(2,365)	Borrowing Costs - not budgeted	(3,100)	Diesel Fuel
Reserve Fund Transfer			(2,800)	Tree warden	(591)	Library - Alarm system repair	(14)	Retainer for IT Support
Reserve Fund Transfer			(1,960)	Tree warden	(1,142)	Library - Heat repair	(1,623)	Diesel Fuel
Reserve Fund Transfer					(2,032)	Insurance - unexpected increase	(9,217)	Tree warden
Reserve Fund Transfer					(400)	Tree Warden - Police details		
Reserve Fund Transfer					(7,730)	TA Salary - Payout vacation		
Special Town Meeting	20,000							
<b>End of Year Balance</b>	<b>27,416.00</b>		<b>28,640.00</b>		<b>18,996.58</b>		<b>14,701.48</b>	

  

	Fiscal 2024 as of 03/27/2024	Description	Fiscal 2025	Description		
Budget	40,000					
Reserve Fund Transfer	(6,289)	Special State Election				
Reserve Fund Transfer	(4,796)	Town Server				
Reserve Fund Transfer	(1,522)	Legal Services				
<b>End of Year Balance</b>	<b>27,393.38</b>		-			