

# TOWN ADMINISTRATOR UPDATE

Heather M. Munroe, Town Administrator

October 10, 2023

## BOARD/COMMITTEE OPENINGS

### Boards, Committees, Commissions

**Board of Appeals** – There is one two vacant associate position available for the Board of Appeals. Please see the [Town's website](#) for more information.

**Cable & Communications Committee** – There are currently two positions available on this committee. This committee is responsible for running and maintaining cable access TV channels, live streaming and recording government and community meetings. The committee currently meets monthly. Please see the [Town's website](#) for more information.

**DPW Building Committee** - The Town of Paxton has reconfigured its DPW Building Committee to update the charge and membership. This Committee will be instrumental in matching the Department of Public Works building infrastructure needs with the Town's financial constraints and the Community desires. There is currently 1 resident vacancies for someone with a marketing/advertising background available. Please see the [Town's website](#) for more information.

**Historic District Commission** - The Historic District Commission is a group of individuals committed to maintaining the historic integrity and aesthetic appeal of Paxton's treasured landmarks. We work to ensure that our town's rich history remains an integral part of its future. There is currently 1 opening. Please see the [Town's website](#) for more information.

[See the Town's Website for all openings and how to submit an application.](#)

## COMMUNITY HAPPENINGS

Check out the [Town's Website](#) for the latest programs.

**Halloween Party** – Join the Paxton Lion's Club as they host a Halloween Party on October 31<sup>st</sup> from 6:30-8:00 PM at the Wentworth Field. The evening will include a Halloween Hayride, warmed apple cider, and popcorn, along with a costume parade.

**Trick or Treat** – The Town of Paxton will be having Trick Treat Hours will be 5pm -7pm on October 31<sup>st</sup>.

## DEPARTMENTAL UPDATES

### Building Department

In September, the Building Department had 31 permits pulled, which is four more overall permits from last month and the highest number of actual building permits, 16, since July of this year. The 16 building permits constituted: a shed; roofs (5); Bathrooms (2); a pavilion; garage door headers; Single Family homes (2) -2 Turkey Hill Rd (cottage & septic) and 477 West St (single & in-law); windows (2); new garage (57 Richards Ave); and a chimney exhaust. The good news about these permits is that the two new homes and the new garage should add to our new growth for FY25.

Fiscal Year 2022															TOTAL
Permit	Jul	Aug	Sep	Oct	Nov	Dec	22-Jan	Feb-22	22-Mar	Apr-22	1-May	Jun-22			TOTAL
Building	9		11	10	9	11	9	7	6	15	12	8	13		120
Electrical	8		8	16	9	13	10	5	3	9	6	8	12		107
Gas	2		10	3	7	3	2	5	5	5	4	2	5		53
Plumbing	1		7	5	3	5	2	4	3	7	1	6	7		51
Sheet Metal	0		0	0	0	1	2	0	1	1	2	0	1		8
Wood Stove	1		0	3	2	3	3	0	1	1	0	1	0		15
<b>TOTAL</b>	<b>21</b>	<b>36</b>	<b>37</b>	<b>30</b>		<b>36</b>	<b>28</b>	<b>21</b>	<b>19</b>	<b>38</b>	<b>25</b>	<b>25</b>	<b>38</b>		<b>354</b>

  

Fiscal Year 2023															TOTAL
Permit	Jul	Aug	Sep	Oct	Nov	Dec	Jan-23	Feb-23	Mar-23	Apr-23	May-23	June			TOTAL
Building	9		11	11	14	5	6	11	8	3	15	15	9		117
Electrical	8		8	9	8	3	5	8	4	4	8	6	16		87
Gas	2		10	3	5	5	2	3	2	3	3	1	0		39
Plumbing	1		7	4	5	5	1	7	4	2	3	2	2		43
Sheet Metal	0		0	0	0	0	0	1	0	0	0	1	0		2
Wood Stove	1		0	0	1	5	4	0	1	0	0	0	0		12
<b>TOTAL</b>	<b>21</b>	<b>36</b>	<b>27</b>	<b>33</b>		<b>23</b>	<b>18</b>	<b>30</b>	<b>19</b>	<b>12</b>	<b>29</b>	<b>25</b>	<b>27</b>		<b>300</b>

  

Fiscal Year 2024															TOTAL
Permit	July	August	Septem	Octobe	Novem	Decem	Januan	Februa	March	April	May	June			TOTAL
Building	16		8	16											40
Electrical	9		14	9											32
Gas	1		0	3											4
Plumbing	5		4	2											11
Sheet Metal	0		1	0											1
Wood Stove	2		0	1											3
<b>TOTAL</b>	<b>33</b>	<b>27</b>	<b>31</b>	<b>0</b>		<b>91</b>									

### DPW

In order to clean our large water tank, the tank will need to be taken out of service, which will substantially reduce the amount of water the Town has in reserve. As a result, the DPW will be initiating a Water ban during the time of the cleaning beginning on or around 10/18/23, with the current expected date to clean the interior of the tank on 10/25/23.

Once the tank has been cleaned, it will take several days to refill the tank, and additional days to flush, and take samples after that. Once all necessary samples have come back correctly, we will place the tank back in service. The entire process should take 2-3 weeks, dependent on how much flushing is necessary.

## **Library**

The Library projects for the low slope roof and the gutters have been conditionally approved by the Local Historic District.

## **IT**

We ran into a problem over the past few weeks with our current Town Server, limited space, and permission issues. Suzor IT worked last week with staff to come up with a contingency plan and ensure that everyone's files were back up and running.

## **FINANCES**

### **FY23 Free Cash & Retained Earnings**

The State has approved the Town of Paxton's FY24 Free Cash in the amount of \$538,771 and Water Retained Earnings in the amount of \$109,167.

## **Grants**

*New*

**SMRP Grant** – DEP awarded us a grant in the amount of \$3,500 to help with our recycling program for FY24.

*FY24*

**ADA Grant** – We submitted a grant again for FY24 for ADA improvements at the COA, with the same details as last year and updated costs totaling around \$25k. We do not expect to hear back until the late fall.

**Recreation Earmark** – In the FY24 final budget, the Governor approved an earmark for \$27,000 for enhancements for the recreation department to include the following:

#### Playground Repair and Mulch (\$4,000)

The Town owns one public playground next to the Paxton Center School. During school hours, the students use the playground for recess. After hours, the playground is utilized during the afterschool program and by members of the public. The playground needs more odds/ends maintenance to keep all parts safe. In addition, because of the after-school program, we must maintain a minimum level of 9 inches of mulch around all potential fall zones.

#### 2. Adjustable Basketball Hoops at the Paxton Center School (\$18,000)

The Recreation program runs a basketball program at the Paxton Center School. The current basketball hoops do not allow for younger kids to play and require volunteers to tediously attach and manually lower basketball hoops for each game, which brings with it its own safety risk. If we were to replace current hoops with four adjustable hoops, that would make them versatile, serve both the

basketball program and the students at the Paxton Center School, and would alleviate the chance of injury through manual adjustments.

3. Wentworth Bathroom Repairs (\$5,000)

The Recreation and Town own a bathhouse out by our Wentworth field. The bathhouse is used during games and during the Summer Program. The building is old and in dire need of repairs.

**Town Common Earmark** – In the FY24 final budget, the Governor approved an earmark for \$50,000 for a design, feasibility, and traffic study for the town common/town center.

*Outstanding FY23*

**Community One Stop** – Applied for West Street. Expected decision late Fall 2023.

**Ambulance Certified Public Expenditure Program** –\$62,566 - Pending

**Libraries Transforming Communities: Accessible Small and Rural Communities.** \$20,000 project to support Sensory Processing Disorder.

**Community Compact (IT) Grant** –\$115,000 to support conversion to records management system, including scanning and electronically filing records.

**Community Compact Grant “HR Procedures”** – Turnover in staff at Collin’s Center. Working with them to finish up the project. Completed.

**Hazard Mitigation Planning Grant** –\$4,455 reimbursable grant to update the Town’s Hazard Mitigation Plan.

**Small Bridge Grant (2019)** – Planning Grant Black Hill Road, extended until December 2023.

**State Earmark of Funds** – Zoning Bylaw rewrite, underway.

**Procurement:**

*To do:*

- ✓ Records Building – Fence
- ✓ Town Common area drainage

**PROJECTS**

**Black Hill Bridge Grant** – This project began in 2020 when the State approved a grant for the study on Black Hill Bridge with CHA. We have been through two extensions for this project with MassDOT, and have been assured by CHA that we will be able to complete the work before the end of this calendar year, which will line us up to apply for a construction grant.

While the study is underway, the State DOT and our consultant CHA both recommend consideration of closing the road over the bridge for safety reasons.

**DPW Earmark** – We are in the process of getting started on the State Earmark we received in the Spring for \$200k for the DPW building improvements. We are working closely with vendors for accurate quotes to include a replacement/new septic system for the DPW, two bathrooms, and some other modifications that will last for the long-term.

**The Hills at Paxton Commons** – A few months ago we received concerns from residents about the increase in monthly rates at the Hills. We reached out to legal counsel, our State Representative Kim Ferguson’s Office, and relevant state agencies. In the end, we confirmed that the Town and the Mass Housing Partnership have an interest in ensuring that the rental rates are affordable and comply with the current rent adjustment figures issued by the State. At this time, the Hills at Paxton Commons is in compliance with all requirements. Residents experiencing issues or concerns with rent prices at the Hills in the future are encouraged to reach out to the Town Administrator’s Office.

**Zoning Bylaw Earmark** – The work under the State Earmark we received in the Spring for \$75k has begun. Our Zoning Bylaw Steering Group met with CMRPC in July and again in August. Our first matter of business was to work on the MBTA Zoning bylaw, followed by conduct a survey of Town Residents, followed by an initial review by (ZBA, Planning, Town Services Coordinator, EDC, and Building Commissioner) on the current Zoning Bylaws and where changes and/or concerns exist.

Earlier this month, we worked with the Light Company to send out surveys to our residents/businesses in Town. Unfortunately, the third party company that does the mailing did not include the surveys in the August billing and it will not be included until September. In the meantime, we sent out an additional 500+ surveys to those who do not get a hard copy bill and have already received more than 50 responses.

#### **JOB OPENINGS**

**Police Officer** – There is one opening for a police officer.

**Temporary Full-time benefited Mechanic/Heavy Equipment Operator-** The position for a temporary mechanic/heavy equipment operator has been posted. This person will fill in for our mechanic who will be on military leave for the next 12-18 months.