

TOWN OF PAXTON



1986-1987 ANNUAL TOWN REPORT

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| All Photos: By Pam Smith | |

Annual Reports

Town Officers

Town of Paxton



Year Ending June 30, 1987



Highway Department's new dumptruck and backhoe.



Fire Department's new tank truck holds 1200 gallons of water.

In Memoriam

Donald G. Wyman
Veterans' Graves Officer

Verna Howland
Library trustee 1939-1954
Clerk 1946-1951

Everett L. Lupien
Member Council on Aging

WITH THANKS FOR PAST SERVICE

John E. Lucey
Select Board

Vincent McIntyre
Conservation Commission

June T. Herron
Town Collector

James D. Smith
Insurance Advisor

Barbara N. Scarbeau
School Committee

Joseph W. Seremeth
Historical Commission

Francis P. Eident
Recreation

Gail Kimball
Historical Commission

Joseph F. Norton
Dog Officer

Joan R. Cox
Personnel Advisory Committee

Charles Collins
Building Inspector

Frederick H. Fricka
Personnel Advisory Committee

John E. Graham
Town Accountant

Sanford Wreschinsky
Council on Aging

Michael M. Sears
Paxton Fire Department

Zig Koslowski
Plumbing Inspector

Philip Sheridan
Paxton Fire Department

Dorothy Kelleher
Historical Committee

Charles Innis
Conservation Commission

Thomas V. Junear
Personnel Advisory Committee

Town Officers For May 1987 to May 1988

Elected Officials

Selectboard

Christian S. Baehrecke, Chairman 1988
Thomas J. Cunningham, Vice Chairman 1989
Pamela J. Smith, Clerk 1990

Town Clerk

June T. Herron 1988

Treasurer

David P. Fitzpatrick 1990

Town Collector

Doris E. Huard 1990

Moderator

Robert J. Hall 1990

Constables

William O. Wylie 1990
Robert P. Sheehan 1990

Tree Warden

Patrick V. Smith 1990

School Committee

Philip McCarthy, Chairman 1990
Barbara Lorge, Vice Chairman 1988
Judith A. Mancini, Secretary 1989
Clement J. Gainty 1988
David E. Clarke 1990

Wachusett Regional School Committee

Eugene O'Rourke 1988

Municipal Light Board

Sherburne B. Rockwell, Jr., Chairman 1988
Ralph A. Kimball, Jr., Vice Chairman 1990
John B. Jacobs, Secretary 1989

Assessors

James R. Stone, Jr., Chairman 1988
Susan Corcoran 1990
Sherburne B. Rockwell, III 1989

Water Board

Charles J. Glassbrenner, Chairman 1989
Robert W. Thompson 1990
Charles J. Scholl 1988

Board of Health

Ronald E. Johnson, Chairman 1989
Orace T. Holland 1988
James A. Lashbrook, Jr. 1990

Planning Board

Richard J. Pentland, Chairman 1989
Stephen P. Bik, Clerk 1988
Zarvin J. Kasparian 1992
Charles Mello 1991
Kathleen Sears 1990

Library Trustees

Charles L. Innis, Jr., Chairman 1989
Amy A. Notte 1989
Ralph A. Kimball, Jr. 1988
Edith M. LaVigne 1988
Howard W. Moore 1990
Alice E. Nelson, Clerk 1990

Recreation

Maureen T. Anderson 1988
Patricia M. Dateo 1991
Kathleen E. Dillon, Chairman 1990
Denis Melican 1992
Christopher A. Stone 1989

Cemetery Commission

Caroline L. Rice, Chairman 1988
Yvonne B. Karle 1990
Katherine L. Stannard 1989

Appointed by the Selectboard

Executive Secretary to the Selectboard

Barbara A. Scholl

Board of Appeals

David L. Bennett, Chairman 1990
Robert F. Dillman, Clerk 1989
Richard Dowd, Alt. 1991
Frederick H. Fricka, Alt. 1989
Arthur Mooradian 1992
Sherburne B. Rockwell, Jr. 1991
Allen Rubin 1988
Neil Collins, Alt. 1988

Care of Clock

Alan M. Wentworth

Dog Officer

Steven Swift

Superintendent - Department of Public Works

Robert S. Hansson

Town Services Coordinator

Francis M. Bigwood

Veteran's Agent

Paul Valinski

Inspector of Wires

Warren P. Lederer

Asst. Wiring Inspector

Ambrose Tower

Consulting Building Inspector

Ambrose Tower

Asst. Building Inspector

Arthur Tucker

**Local Superintendent
of Insect Pest Control**

Patrick Smith

Board of Registrars

Jean McIntyre, Chairman 1989

Ann Cunningham 1990

Charlotte MacDougall 1988

Robert Morris, Asst. WRHS

Jane McTigue, Asst. WRHS

Barbara Wreschinsky, Asst. WRHS

Town Counsel

Peter J. Dawson

**Measurer of Wood, Bark, Field
Drivers & Fence Viewers**

William O. Wylie

Robert F. Dillman, Sr.

Town Accountant

June T. Herron

Civil Defense

William Foley, Director

Robert S. Hansson, Asst.

Fire Chief & Forest Fire Warden

Brian Murphy

Paxton Fire Department

Appointed by Fire Chief

Ahlin, David S.

Bedard, Richard G., Fire Inspector

Bedard, Stephen T.

Benoit, John A., Lieutenant

Benoit, Michael M., Lieutenant

Conte, Jay J., Lieutenant

Desrosiers, Robert B.

Ducharme, Thomas A.

Faucher, Brian R.

Hansson, James S.

Hansson, John R.

Jenkins, Richard L., Deputy Chief

Johnson, David

Johnson, Russell E.

Kimball, Douglas L.

Kimball, Michael T.

Leveille, Mark J.

Lombardi, David A.

Lucey, Timothy D.

Martin, Scott D.

Monfreda, Victor M.

Mullaney, Patrick H.

Paquin, Bert R.

Pierce, Timothy D.

Putnam, Michael R.

Reardon, Mark D.

Richards, Gary

Robinson, Herbert S., Jr.

Robinson, Patrick J.

Rossier, Chester

Sansoucy, James M.

Savignac, Raymond S.

Sheldon, Orville G., Lieutenant

Smith, David B.

Trotto, Scott S.

Warren, Bennie P.

Veteran's Graves Officer

Chandler Wyman

Police Department Chief

Robert P. Sheehan

Full Time Officers

Robert F. Dillman, Jr., Sgt.

Robert J. Mortell, Sgt.

Michael Ahearn

Part Time Officers

Ralph B. Butland

Frederick Hughes

William Lang

Raymond Kirwin

Frank Neiber

Helen T. Sheehan

Harold Smith

Patrick Smith

Paul W. Valinski

Paxton Service Aides

William Lindquist

Robert B. Love

Conservation Commission

Robert Stewart, Chairman 1988

Sally Fay 1988

Stephen Hair 1989

Catherine Hodgson 1989

Ann McMenemy 1990

Janice Stewart 1990

Group Insurance Advisory Committee

Robert S. Hansson, Chairman
Gwen Hall
Mary Bogren
Robert P. Sheehan
Harold Smith

Insurance Advisor

Beterley Risk Consultants
Ms. Jane Rastallis

Agents for License Commissioners

Robert P. Sheehan
William O. Wylie

Central Mass. Regional Planning

Charles Mello, Rep.
Edward V. McTigue, Alt.
Kathleen Sears, Rep. T.P.A.G.

Historical Commission

Ann Cunningham 1990
Katherine S. Jacobs 1990
Denis Melican 1990
Cathleen C. Scanlan 1989
Carolyn Stone 1988
Gail Tracy 1988

Designer Selection Committee

Charles W. Mello, Chairman
Penelope Rockwell, Secretary
Alvah Tracy, Vice-Chairman

Communications Board

William Foley
Charles Glassbrenner
Robert S. Hansson
Brian Murphy
Robert P. Sheehan
Harold Smith
Robert Stewart

Council on Aging

Mary Barry 1988
Mary L. Bogren 1990
Irene Jones 1989
Evelyn Lawler 1989
Rita E. Palumbo 1988
George Richardson 1990
Kenneth Rogers 1988
Frances Ryan 1990
J. Arden Woodall, Chairman 1989

Arts Council Committee

Beryl Dillman, Co-Chairman 1988
Ida Fraioli, Co-Chairman 1990
Daniel G. Pierce 1988

Barbara Wreschinsky 1990
Pamela Hair 1989

Cable T.V. Committee

Larry Hammerberg, Chairman
George Abernathy
Michael Benoit
Paul Flynn
Doris Soderman

Housing Partnership Committee

John Lucey, Chairman
Irene Jones
Paul Leroux
Norman Peters
Barbara Scarbeau
Kathleen Sears
Fr. John Thomas

Personnel Advisory Committee

Frederick Goodrich, Chairman 1990
William F. Jones, Jr. 1988
Arthur Taylor 1988
Sally Schenck 1989

Blueprint 2000 Committee

Joseph Kusz
Ann Cunningham
Pamela Hair

Election Officers

Republicans
Charlotte Thalin, Warden
Augustus W. Oatley, Deputy Inspector
Marie Cavanaugh, Inspector

Democrats
Madeline McGovern, Clerk
Mary Barry, Deputy Inspector
Helen Faucher, Inspector

Independent
June T. Herron, Asst. Clerk

Officials Appointed by Moderator**Finance Board**

Joseph W. McKay, Chairman 1988
Thomas J. Aitken 1989
Robert Becker 1990
William A. Dado 1989
Arnold E. Fay, Jr. 1990
Herbert Riddle 1989
Edward T. Shea 1988
Michael Zalansky 1989
Benjamin Schenck 1988

Appointed by the Board of Health

Plumbing Inspector

Dennis Harney

Asst. Plumbing Inspector

John P. Dolen

25 Monterrey Dr. Leicester

Sanitary Inspector

Joseph Mikielian

56 Beaconsfield Rd. Worcester

Inspector of Animals & Slaughtering

Timothy Pierce

Burial Agent

Frances Bigwood

Rubbish Collector

Martone Trucking Inc., Barre MA.

To All Boards, Committees and Officers

All committees and Boards of the Town shall meet and organize thirty days after election or appointment and shall forthwith transmit in writing to the Town Clerk a report of their organization. Upon failure to so file a report within forty days, the Town Clerk shall deposit in writing a complaint thereof with Selectmen who shall forthwith demand immediate compliance with the provisions of the By-Law. (Annual Town Meeting February 7, 1938).

Report of the Town Clerk

Vital Statistics

July 1, 1986 -

June 30, 1987

Births

1986

June

- 14 Neena Elizabeth, daughter to Ronald Harish and Alina Orazula Lewandowski Chand, 61 Camp Street

July

- 2 Mallory Anne, daughter to Steven and Anne Ninos Mal-
kasian, 349 Marshall Street
11 Paemon Ryan, son to Alireza and Homa Daneshmand, 6
Grove Street
16 Andrew Jacob, son to Craig Lawrence and Marjory Ann
Dick Masterman, 332 Pleasant Street
23 Luke Christopher, son to Christopher Paul and Monique Ann
Paquette Mordarski, 8 Lincoln Circle
30 Caitlin Marie, daughter to Geoffrey and Jane Ann Eagan
Shooshan, 14 Highland Street

August

- 5 Nicholas Norman, son to Jared John and Ruth Ann Osgood
Golen, 2 Colony Lane

September

- 2 Jarred Jeffrey, son to Jeffrey Bruce and Mary Jean Cusson
DuPaul, 38 Streeter Road

- 10 Katelyn Nancy, daughter to Lyman Stanley and Nancy
Churchill Armistead Welbourn Edds, 19 Lancelot Drive
15 Alicia Elizabeth, daughter to Richard Thomas and Maribeth
Flagg Prunier, 13 Indian Hill Road
26 Jeffrey Carl, son to James William and Linnea Goodale
Olson, 4 Briarcliff Lane
27 Timothy Michael, son to Lawrence Roland and Janice Marie
Monahan Stalmok, 11 Walnut Street

October

- 7 Laura Anna, daughter to John and Rosa Patricia Corso
Harvan, 7 Forestdale Road
7 Lisa Concetta, daughter to John and Rosa Patricia Corso
Harvan, 7 Forestdale Road
25 Daniel Paul, son to Paul Francis and Ellen Mary Eiseman
Ruane, 44 West Street
30 Brian Albert, son to John Arthur and Carolyn Marie Dugga
Brunell, 1 Franklin Street

November

- 6 Matthew Gerard, son to Marc Allan and Karen Ann Cote
Medoff, 13 Ridgewood Road
11 Matthew Thomas, son to Thomas Francis and Patricia
McDavit Sauriol, 9 Elm Street
29 Carolyn Anne Holm Baldwin, daughter to Arthur Lamki
Baldwin III and Mary Linnea Holm, 3 Nipmuc Road

December

- 5 Nina Lucretia, daughter to John Joseph and Jennie Lucretia
Berg Pagano, 300 Richards Avenue
10 Alison Terri, daughter to Gary David and Diane Aline
Lambert Cole, 7 Camelot Drive
24 Catherine Roberta, daughter to William Anthony and Bev-
erly Ann Gordon Mulcahy, 504 Pleasant Street
26 Thomas John, son to Gary Joseph and Ann Reichlen Emery,
23 Lancelot Drive

1987

January

- 10 Ashley, daughter to Patrick and Theresa Elizabeth Maloney Gagnon, 667 Pleasant Street
- 10 Andrew Paul, son to James Francis and Ellen Marie Cunningham McLean, 618 Pleasant Street
- 20 Rory Patrick, son to John Paul Jr. and Maureen Lucier Glowik, 11 Crocker Hill Drive
- 24 Andrew David, son to David Vito and Cynthia Marie Paradis Capite, 347 Marshall Street
- 24 Rachel Arianna-Nadeau, daughter to Christopher Mark and Bonny Lee Nadeau Larocca, 15 Tanglewood Road
- 28 Jacklyn Ann, daughter to Robert David and Pamela Burt Brunelle, 46 Pleasant Street
- 28 Nathaniel Grant, son to Walter Grant and Cynthia Jean Crete Cheever, 633 Pleasant Street

February

- 7 Gregory Mitchell Breault, son to Ronald Wayne Breault and Mary Elizabeth Goode, 33 1/2 Nanigian Road

March

- 9 Brianna Fay, daughter to John Martin and Mary Eloise Law Bobola, 37 Nanigian Road
- 22 Allison Kimberly, daughter to Barry Neal and Janet Karen Landstrom Feldman, 35 Asnebumskit Road

April

- 4 Samuel Vollie Osborn, son to Dennis Michael Osborn and Elaine Osborn Bafaro, 32 Lancelot Drive
- 7 David John Jr., son to David John and Darlene Marie Auger Stavros, 420 Pleasant Street
- 14 Robert McCauley, son to James Richard and Mary Jean McCauley Lemire, 52 Streeter Road
- 21 Amanda Ann, daughter to Stephen Joseph and Cynthia Ann Flagg Granger, 1 Thistledown Lane
- 21 Meagan Ann, daughter to Michael James and Susan Ann Meschke DesChenes, 27 Lancelot Drive
- 21 Andrew Michael, son to Michael James and Susan Ann Meschke DesChenes, 27 Lancelot Drive
- 26 Daniel Mark, son to Mark Allen and Cheryl Lynn Mulcahy Logee, 75 Pleasant Street

June

- 7 Ryan Lane, son to Douglas Marc and Dorothy Lane Crapser, 14 Lancelot Drive
- 10 Kayla Rosemary, daughter to Francis William and Marsha Ann Hipp Prunier, 61 Grove Street
- 19 Corey Alexander, son to Gregory Basil McIntire and Illona Susan Brossman-McIntire, 31 Mower Street

Marriages

1986

August

- 2 George John Ahearn Jr. of Worcester to Colleen Ann Russell of Paxton

- 10 Ali E. Foughi of Worcester to Krista Rosseland of Paxton
- 16 Raymond P. Faucher of Paxton to Marie A. Graves of Paxton
- 16 Stephen Thomas Wolanski of Leicester to Catherine Louise Palmer of Paxton
- 17 Donald Arthur Curtis of Worcester to Martha Mary McGrail of Worcester

October

- 4 Kenneth T. Strom of Holden to Elizabeth J. Kirwin of Paxton
- 11 Bruce Warren Garner of Manchester CT. to Kimberly Diane Morin of Manchester CT.
- 18 Frank L. Trotto of Paxton to Susan J. Gorham of Worcester
- 18 Robert M. Brossman of Worcester to Julia C. Smith of Paxton
- 19 Todd A. Fellela of Mahopac N.Y. to Lori R. Wildfeuer of Mahopac N.Y.

November

- 22 Edward A. Gibbons of Paxton to Cindy L. Rinehart of Paxton
- 29 Walter Fessenden of Paxton to Eleanor Leveillee of Paxton

1987

February

- 28 John J. Bechard of Worcester to Luann W. Sestito of Paxton

March

- 27 Ronald R. Germain of Paxton to Simone Marie De-Longchamp of Spencer

May

- 9 Roger W Morse Sr. of Worcester to Linda J. Roberts of Paxton
- 22 William R. Mortell of Paxton to Jacquelyn A. Cort of Worcester

June

- 13 Tracy Joseph Riedle of Spencer to Kerry Lynn Cutting of Paxton
- 14 Christopher Charles Paquette of Paxton to Kimberly Anne Wheeler Butler of Leicester
- 14 Brian Colin Murphy of Paxton to Cecilia E. Minor of Worcester
- 27 Peter George Bogren Jr. of Spencer to Gina Ann Chirchigno of Paxton
- 27 Marion W. Burlingame of Worcester to Diane E. MacGragor of Worcester

Deaths

1986

July

- 20 Mervyn E. Richards, 205 Pleasant Street 91
- 24 Lillian H. Stoneham, 118 Holden Road 83

August

- 2 Mary M. Feen, 6 Burtenmar Circle 88

September

| | |
|---|----|
| 6 Robert C. Sasena, 36 Lancelot Drive | 68 |
| 29 Herbert H. MacNeill, 11 Lincoln Circle | 45 |

October

| | |
|--|----|
| 4 Harold Edmond Beauregard, 32 West Street | 63 |
| 6 Harriet E. Lundberg, 166 Richards Avenue | 84 |

November

| | |
|---|----|
| 2 Leo C. Gee, 58 Grove Street | 58 |
| 18 Charles W. Karle, 279 Pleasant Street | 96 |
| 19 William A. Anker, Jr., 16 Ridgewood Road | 68 |

December

| | |
|--|----|
| 3 George E. Hurney, 6 Crystal Street | 80 |
| 5 Catherine G. Carney, 307 Grove Street | 73 |
| 16 Donald G. Wyman, 699 Pleasant Street | 60 |
| 21 David A. Ruggieri, 9 Old Lantern Circle | 27 |
| 23 Greta S. Dodge, 8 Holden Road | 63 |

1987

January

| | |
|---|----|
| 19 Mabel A. LaFontaine, 124 Holden Road | 88 |
|---|----|

| | |
|---|----|
| 22 Robert S. Babb, Sr., 14 Spring Drive | 84 |
| 30 Francis G. Cusson, 38 Streeter Road | 55 |

February

| | |
|---|----|
| 6 Agnes C. Cape, 25 Cutler Road | 65 |
| 6 Timothy J. Dowd, Jr., 7 Orchard Drive | 79 |
| 8 Effie B. Alden, 5 Old Lantern Circle | 90 |

March

| | |
|-------------------------------------|----|
| 28 Jean Tobin, 1090 Pleasant Street | 67 |
|-------------------------------------|----|

April

| | |
|------------------------------------|----|
| 6 Everett L. Lupien, Winter Street | 49 |
|------------------------------------|----|

May

| | |
|---|----|
| 6 Mary K. Donovan, 16 Indian Hill Road | 83 |
| 18 Benjamin P. Lorge, 2 Holden Road | 44 |
| 22 Verna E. Howland, 10 Highland Street | 93 |
| 24 John S. Wolosz, 361 Pleasant Street | 64 |
| 26 Helena M. Beaulac, 4 Eagle Lane | 79 |

June

| | |
|--------------------------------------|----|
| 1 Frank H. Mickel, 7 Berkshire Drive | 69 |
|--------------------------------------|----|

Report of the Special Town Meeting

Held October 6, 1986 Paxton Center School

Meeting called to order at 7:30 P.M. with approximately 150 people in attendance. Tellers Leslie Robinson and Allan Wentworth.

Article 1.

It was voted to accept Article 1. as written.

Article 2.

It was voted to transfer from available funds and appropriate the sum of \$15,000. for the preparation of a cost benefit analysis of the Town Hall facilities and operations to the White Building located on West St. or into a new structure.

Article 3.

It was voted to take no action.

Article 4.

It was voted to transfer the unexpended balance in the amount of \$2,444.00 from Special Article #11 voted at the May 6, 1985 Annual Town Meeting and the unexpended balance in the amount of \$3,037.75 from the Special Article #16 voted at the May

7, 1984 Annual Town Meeting to the Paxton School Committee 1985-1986 budget to pay outstanding bills.

9/10 Needed

Unanimous Vote.

Article 5.

It was voted to allow tuition students at the Paxton Center School provided that tuition has been paid to the Town Treasurer prior to the start of the school year or any other entry date, tuition to be based on the total Center School budget divided by the number of Paxton residential students.

Article 6.

It was voted to transfer from available funds and appropriate the sum of \$4,183.13 to pay the current year's interest expense on the loans dated July 15, 1986.

Article 7.

It was voted to transfer from available funds and appropriate the sum of \$1,200. to pay for bank charges as now required by State Law. This sum will be recovered each year by the receipt of interest income which will be generated by converting all checking accounts to NOW accounts.

Article 8.

It was voted to transfer from available funds and appropriate the sum of \$816.00 to purchase a new postage machine for the Town Hall.

Article 9.

Motion Lost.

Article 10.

It was voted to limit the use of library Trust Fund Income used to offset the Town's library appropriation to the amount of income generated by those funds during the fiscal year.

Article 11.

It was voted to borrow and appropriate the sum of \$73,000. to purchase a water tank truck for the Fire Department.

2/3 Needed 75+ in Favor 21 Opposed

Article 12.

It was voted to accept Section 26E of the Mass. General Laws Chapter 148, entitled "Local Option for Smoke Detectors in Private Dwellings."

Article 13.

It was voted to transfer from available funds and appropriate the sum of \$2,803. to purchase a new radio to replace the radio in the 1984 police cruiser.

Article 14.

It was voted to accept Mass. General Laws Chapter 59, Section 5, Clause forty-first B.

June T. Herron
Town Clerk of Paxton

Report of the Special Town Meeting

**Held January 26, 1987
Paxton Center School**

Meeting called to order at 7:30 P.M. by Moderator, who declared a quorum present. Tellers Richard Bedard and Leslie Robinson.

Article 1.

It was voted to approve the borrowing of \$935,715.00 by the Wachusett Regional School District for the purpose of repairing the roof at the Wachusett Regional High School for a term not to exceed eight (8) years as authorized by the Regional District School Committee on October 27, 1986.

2/3 Needed Secret Ballot 113 Yes 5 No

Article 2.

It was voted to transfer from available funds an additional \$20,000. for architect fees to prepare plans and specifications for an addition to the Paxton Fire Station, same addition to provide facilities for Police Department, Central Communications and some additional office space for the Fire Department.

Article 3.

It was voted to borrow and appropriate the sum of \$16,596. for the construction and or improvement of Town roads as requested by the Board of Selectmen, to be reimbursed by the Commonwealth under Chapter 206 of the Acts of 1986.

Article 4.

Article Lost 2/3 Needed 64 For 49 Against

Article 5.

It was voted to amend the Paxton Zoning Bylaw, Section 3.26, Paragraph 2, as follows: All Home Occupations (meaning the use of a room or rooms in a dwelling or building accessory thereto by a person resident on the premises as an office, studio, or workroom for a home occupation; subject to Special Conditions 3-3-6) currently Permitted by right and designated by the letter 7 in GRB and GRA zones, shall hereafter be allowed only by special permit, and be designated by the letters SP.

Article 6.

Article Passed as Written 2/3 Needed 69 Yes 28 No

June T. Herron
Town Clerk of Paxton

Report of the Annual Town Meeting

**May 18, 1987
Anna Maria College**

Meeting called to order at 7:30 P.M. by Moderator who declared a quorum present. Tellers Richard Bedard and Daniel Lucey

Article 1.

It was voted that the Town raise and appropriate including appropriation from the Revenue Sharing Fund Account, the Stabilization Fund and other available funds, to defray the necessary and usual expenses of the several departments of the Town for the fiscal year beginning July 1, 1987, and especially for any and all of the following to wit: (See Budget). During the fiscal year transfers between line items within departments may be made upon approval of the Finance Committee.

Article 2.

Unanimous Vote.

Article 3.

Unanimous Vote.

Article 4.

Unanimous Vote.

Article 5.

Motion Lost 2/3 Needed 127 Yes 116 No

Article 6.

Voted to TAKE NO ACTION

Article 7.

Voted to TAKE NO ACTION

Article 8.

Unanimous Vote 2/3 Needed

Article 9.

It was voted to borrow \$20,000. for the purpose of installing drain pipe with structures from the intersection of Streeter Road and Grove St. northerly along Grove St. for a distance of approximately 1,630 ft. and then easterly along the dam road approximately 670 ft.

2/3 Needed Unanimous Vote.

Article 10.

It was voted to borrow the sum of \$24,000. for the purpose of extending the eight inch water main on the Leicester end of Marshall Street for a distance of approximately 2,600. feet.

2/3 Needed 16 No 100 Yes

Article 11.

It was voted to approve at written.

2/3 Needed Yes 150 No 4

Article 12.

It was voted to approve at amended

2/3 Needed 150 Yes 63 No

Article 13.

It was voted to borrow \$60,000. for the purpose of drilling test wells and conducting State required pump tests of any promising sites as recommended by the Hydrogeological Study of the Town of Paxton.

2/3 Needed 150 Yes 63 No

Article 14.

Unanimous vote authorizing the Board of Health, with the approval of the Board of Selectmen to enter into a contract for not more than twenty (20) years with the owner or operator of a solid waste disposal facility, for the disposal of rubbish, garbage and other wastes from the Town of Paxton. All contracts shall be in compliance with Chapter 40D Section 21 (g) and Chapter 40 Section 4 of the General Laws. These contracts will allow disposal of the refuse collected in Paxton at the Resource Recovery Plant.

Article 15.

It was voted to transfer from the Stabilization Fund and appropriate the sum of \$12,700. to purchase and equip a new police cruiser for the Police Department.

2/3 Needed Unanimous Vote

Article 16.

It was voted to transfer from Stabilization Fund and appropriate \$4,695. to purchase a breathalyzer machine.

2/3 Needed Unanimous Vote

Article 17.

It was voted to accept Article 17 as ammended.

Article 18.

It was voted to TAKE NO ACTION

Article 19.

It was voted to accept Article 19 as written.

Article 20.

It was voted to accept Article 20 as written.

Article 21.

It was voted to TAKE NO ACTION

Article 22.

MOTION LOST 2/3 Needed 104 No 39 Yes

Article 23.

It was voted to transfer from Stabilization Fund and appropriate the sum of \$17,500. for replacing the boiler feed lines and authorize the Paxton School Committee to enter into all contracts and to perform all acts necessary therefor.

2/3 Needed 85 Yes 7 No

Article 24.

It was voted to borrow and appropriate the sum of \$6,900. for roof repairs and authorize the Paxton School Committee to enter into all contracts and to perform all acts necessary therefor.

2/3 Needed Unanimous Vote

Article 25.

MOTION LOST 2/3 Needed Yes 19 No 38

Article 26.

It was voted to accept Article 26 as amended.

2/3 Needed Yes 85 No 1

Article 27.

It was voted to borrow \$6,150. for resurfacing the gymnasium floor and to authorize the Paxton School Committee to enter into all contracts and to perform all acts necessary therefor.

2/3 Needed Unanimous Vote.

Article 28.

It was voted to borrow and appropriate the sum of \$7,200. for carpeting and to authorize the Paxton School Committee to enter into all contracts and to perform all acts necessary therefor.

2/3 Needed Yes 45 No 20

Article 29.

It was voted to authorize the Recreation Commission to spend the funds already appropriated under the May 19, 1986

Annual Town Meeting for the purpose of constructing one Basketball court and one (1) Tennis Court. The unused monies on this article are \$51,291.50.

Article 30.

It was voted to take the sum of \$166,747. from available funds to reduce the tax levy for the next fiscal year.

Meeting Adjourned 11:55 P.M.

June T. Herron
Town Clerk of Paxton

Special Town Meeting

June 23, 1987 Paxton Center School

Meeting called to order at 7:30 P.M. by Robert J. Hall, Moderator who declared that a quorum was present.

Article 1.

It was voted to reduce the Budget for Paxton Center School by \$15,000. making the total school \$1,865,106.00 and Grand Total \$3,344,511.00.

Article 2.

It was voted to enable the Holden Housing Authority to act as temporary agents for any Housing-Authority related matters for the Town of Paxton.

Meeting adjourned 8:15 P.M.

June T. Herron
Town Clerk of Paxton

Report of The Board of Selectmen

Reporting about a year's activity brings to mind a flood of happenings. Some are important initially, yet inconsequential soon thereafter; some seemingly of minor significance at the beginning, yet making themselves increasingly felt as time goes on. Happenings of government are always a story of change, but looking back at fiscal year 1987, it appears that Paxton has its full measure. Those major items of change shall be the topics of this report.

Paxton's Changing Character

Our community has been a prominent bedroom town to Worcester since the late fifties, but together with its natural setting of lakes and woods it also maintained its old character of an agricultural community. Paxton's working farms had been in family ownership for many generations. Accelerated by federal farm policy and changes in the tax code, 1986 brought the sale of the fine dairy operations of Ahearns and Pierces, in addition to other development prospects of several major pieces of open land. This profound change and its accompanying challenge to the operations of Town Government was recognized early. The Task Force on Land Use, Preservation and Resources, organized by the

Board of Selectmen, added members of the Health, Planning and Water Boards, Conservation Commission and building officials to the study. While recognizing the legitimate rights of any developer and in full support of orderly growth complimentary to the fabric of life of our community, the task force identified the concerns of too rapid change, inadequate safeguards to environmental protection and organizational strength and impact to services and facilities. The Water Board having undertaken a study of existing water resources and determining future needs even without substantial growth was forced to ban future water connections to all new housing until additional water sources could be located. The increased building activity on the west side of town pinpointed certain weaknesses in the infra-structure. Health regulations and environmental requirements began to focus on the interdependency of clearances and setbacks of structures, wells, septic systems, drainage, open waterways or wetlands, yet the joint recommendation sponsored by the Planning Board for two-acre minimum lot requirement for new residential subdivisions was defeated at fall town meeting. Later on in May, water resource protection of Asnebumskit Reservoir and the Grove Street Wells brought approval of similar two-acre zoning for all the run-off area. In search of suitable locations for large capacity gravel-packed wells, a temporary building ban was placed on land west and south of South Street, but as of the writing of this report, geotechnical findings have proven the inadequacy of this land for such water source development. Deep wells, probably in the Marshall Street area, are the next option for Paxton's water needs.

Having no major subdivisions since the early seventies, the approving town authorities responded quickly to the challenge of numerous proposals, and considering the shortage of available personnel and technical assistance, boards and commissions performed their tasks exemplary. We are continuously aware of the challenge and are certain that Paxton has entered a difficult period of growth with increasing demands for service.

Fiscal Limitations Clearly Felt

It is now six years, that the cities and towns of Massachusetts have been fiscally controlled by the mandates of Proposition 21/2. This has brought stability to the tax rates due to periodic valuation updates and limitations on the tax levy. In an environment of relatively little change in town services, Prop 21/2 had only minor impact on the budget process. In the beginning, Paxton also was able to generate substantial sums of free cash with which to balance the budget annually. Our Stabilization Fund ... set up in the sixties and periodically added to by town meeting votes until the early seventies, helped to finance capital expenditures. The real impact of Prop 21/2 was not felt in Paxton until this year, when free cash and all other measures were insufficient to fund the operating budget request for FY88. Several maintenance items normally covered by operating budgets were shifted into special article requests for which borrowing was authorized by the town meeting. Borrowing for annual operating not being permissible, there were ballot referendum questions on two occasions to allow an override of Prop 21/2 restraints. Their impact on the tax rate being relatively minor, nevertheless, both requests for an override were defeated in May as well as in June 1987. Such response from the polls sends a clear message that Prop 21/2 overrides are not for balancing annual operating, unless there is a widely understood explanation of true need and the inability to provide a certain service. More likely, override requests are for capital expenditures and exemption of their debt payment and interest after a town meeting has voted for such new facility or equipment. While the Finance Committee stated the need for fiscal restraint repeatedly, the lesson of the past year demands an increased effort by every town official to better control all expenditures and re-examine the need of any cost at budget time. The Board of Selectmen plans to work even more closely with the Finance Committee toward this end.

Improved Services Needed

The challenge is increased due to the clear indications of demand for better services. With the reoccurrence of burglaries, twenty-four hour police patrolling became such a need, for which a fourth full-time officer had to be added to the force. While this hiring was made possible by the town meeting vote, other requests such as the hiring of a children's librarian have not been met as yet. Meeting priorities just for the maintenance of physical setups or the service of operational needs is no easy task, which is not to speak about the even more important need of caring, teaching and providing directly for all constituencies. There is also the need for new equipment. The acquisition of the tanker truck for fire-fighting in areas where there is no access to water, is an example; as well as periodic replacement of public work and safety equip-

ment. There are also urgent needs for improving our building inventory. Our town hall is nearly 100 years old, and insufficient and inadequate in its setup, both operationally or for parking and providing access for the handicapped. Addressing initially the public safety requirements by improving the setup for police, fire and the Communication Center, an addition to the Fire Station was proposed, designed and bid. However, at the town meeting, its construction approval was defeated ... the cost of \$805,000 deemed too high ... particularly considering the need of several other projects. Other options were explored for the administrative and meeting functions, either by remodeling the present town hall, relocating the functions to the White Building, the former school now nearly 90 years old, or building at a new site. While a new building may be the most cost effective solution, this problem was temporarily shelved. The Board of Selectmen plans to offer a solution in the near future. The White Building appears to be best suited for at least limited development of apartment or condominium housing, nonexistent in town, for the elderly, handicapped or otherwise disadvantaged. Paxton has been criticized by the State for not having some provision in this area. The zoning change allowing accessory apartment additions to single-family residences was a partial response to the State mandate. We agree that Paxton's supposedly predominant wealth is a myth, and that there are many disadvantaged who are not served by the public sector. The formation of the Paxton Housing Partnership will bring us State assistance in studying this problem as a partial solution in the renovation for housing of the White Building. The past year again defined the many needs. Solutions will have to be found, and the fiscal challenge for the future is clear. At all times the Board of Selectmen tries to communicate clearly with the public. Good reporting by the Holden Landmark and Worcester newspapers is much appreciated. We urge involvement of more Paxton people in town affairs and we welcome attendance and public input at all of our meetings.

People Business

Government is people business, by people and for people. Therefore, we like to pay tribute to all employees who serve this town well, and the many volunteers on boards and commissions who give so generously of their time and talents. While in this competitive, and many times selfish age, public service has lost much of its luster. There are many men and women in Paxton, who in their paid or volunteer positions, give a great deal of extra in the interests of our community. There is the police officer, emergency medical technician, or fireman who rushes to the accident at night; the man on the snowplow who faces the ugly storm before the rest of us dare into it; or the lineman who always keeps the lights burning in Paxton. There is the committee member who does the lowly task in preparation of a public event, or who cannot make proper determinations unless he or she walks the muddy flats or works through mountains of regulations. There is little glory except for the job well done. We like to thank all of our Paxton employees and volunteers. We have a fine group of men and women and we encourage others to become involved. Last year the Board of Selectmen was under the able leadership of John Lucey whose term expired after six years of devoted service. Already he

has taken on the chair for the Paxton Housing Partnership. Becky Karle left the position of Town Accountant/Services Coordinator after 25 years of dedication to Paxton. Excellent new people stepped into the breach ... Pam Smith as Selectwoman, June Herron as Accountant, Fran Bigwood as Services Coordinator, Dory Huard as Collector ... just to mention a few. To all these and many others, our appreciation for doing a great job and many thanks for past service.

Town of Paxton
Board of Selectmen
Christian S. Baehrecke, Chairman
Thomas J. Cunningham, Vice Chairman
Pamela J. Smith, Clerk

P.S. In commemoration of the 200th anniversary of the signing of the U.S. Constitution, at festivities at Anna Maria College on September 17, 1987, and around the same date at the construction site of the Playground in Paxton near the Center School, time capsules were buried. Their contents included this report and photographs of our community.

Report of the Finance Committee

Paxton is one of the 297 Massachusetts Towns operating with the Town Meeting Form of Government and a Finance Committee. State Statutes require that the Finance Committee be responsible for the preparation of the Budget and Warrant for presentation at the Annual Town Meeting.

The Budget for the Fiscal Year starting July 1, 1987 and as voted at the May 18th Town Meeting totalled \$3,359,511, which was 11.4% above the previous year. The Finance Committee compliments the Managers and Committee Members of the many Departments for their efforts and help in our preparation of a Budget which would fit within the Total Available Income. Much time and many meetings were required to consider the Priorities and other factors relating to some of the expense items contained in the various Department Budgets and Articles.

The Finance Committee is required to state in the Town Warrant and at the Town Meeting whether or not the Committee recommends a particular Budget or Article. The Committee, in effect, represents the Paxton Taxpayers whose money supports the expenses outlined in the various Budgets and Articles.

The Committee is constantly aware of how pleasant it would be to agree with and recommend approval of ALL the many proposals for improvements in Town Services, Buildings, Schools, and the other conditions of which we are all proud. BUT — it is usual that the total cost of doing ALL the good things in the next fiscal year cannot be justified in view of the expected Town Income. This does not mean that the proposed improvements are

not good or worthwhile, but it does mean that the Committee must work at recommending that certain projects be modified or postponed so as to move the expense into a future Fiscal Year. In doing this, the Committee is exposed to expressions or feelings that we are standing in the way of progress or something like that. All Finance Committees experience this.

Finally, with our New England Town Meeting Form of Government all decisions as to what happens on Town Matters, both financial and otherwise, are determined by the voters present at the Town Meeting. In recent years there has been much publicity to the problem that many Town Meetings are sparsely attended and that a very small minority of the voters can approve a major expense project affecting all the Town Taxpayers. Our Committee asks you, as a Taxpayer and Voter, to be at the Town Meetings when possible. If you then disagree with a Finance Committee Recommendation we will be there and know it, and if you agree we will also know it. YOU can influence the decisions.

And — thank you for reading.

Joseph W. McKay, Chairman
Arnold E. Fay, Jr., Vice Chairman
Evelyn Lawler, Secretary
Thomas J. Aitken
William T. Cox
William A. Dado
Allan S. Dunkerly
Herbert S. Riddle
Edward T. Shea
Michael Zalansky

Report Of The Board Of Assessors

As of January 1, 1986 the total valuation of Paxton's taxable property was \$118,770,359. New construction, alterations and additions added \$4,102,250. to the total valuation. The Board of Assessors approved and processed abatements on property values totalling \$368,000. resulting in a net increase of \$3,734,250., 3.2%

The tax levy for 1987 increased \$57,320., 3.1%. Since the total taxable valuation increased 3.2% the tax rate for Fiscal 1987 remained constant at \$16.00.

The following tables show comparative statistics for the last three years regarding the tax rate recap, exemptions and abatements granted on real estate and motor vehicle excise taxes and a breakdown of property classification.

James R. Stone, Jr., Chairman
Susan P. Corcoran
Sherburne B. Rockwell, III

Assessors office open 9:00 A.M. - 12:00 Monday thru Thursday. Board meets 1st Thursday evening of each month at 7:30 P.M.

Table 1
Tax Rate Recapitulation Summary

| Expenditures | FY85 | % Inc. | FY86 | % Inc. | FY87 | % Inc. |
|----------------------------------|----------------------|--------------|-----------------------|--------------|-----------------------|------------|
| Appropriations to be raised | 2,406,516.36 | 3.3 | 2,660,670.00 | 10.6 | 2,935,530.00 | 10.3 |
| Appropriation from avail. funds | 100,429.00 | | 280,920.52 | | 130,159.00 | |
| Offset items | 4,864.00 | | 5,070.00 | | 27,980.00 | |
| Retirement | 64,618.00 | | 69,187.00 | | 70,927.00 | |
| Sale Tax & Assessments | 24,727.00 | | 13,305.87 | | 12,805.00 | |
| County Tax & Assessments | 72,472.00 | | 75,310.00 | | 77,192.00 | |
| Overlay | 41,553.46 | | 47,919.87 | | 38,901.54 | |
| Deficits Prior Years | 0.00 | | 0.00 | | 0.00 | |
| <u>Gross Amount to be raised</u> | <u>2,715,179.82</u> | <u>1.4</u> | <u>3,152,383.26</u> | <u>16.1</u> | <u>3,293,494.54</u> | <u>4.5</u> |
| Estimated Receipts | | | | | | |
| Local Aid & Agency Fund | 621,487.00 | | 668,935.00 | | 751,593.00 | |
| Motor Vehicle Excise | 90,000.00 | | 100,000.00 | | 165,000.00 | |
| Water Department | 65,000.00 | | 75,000.00 | | 95,000.00 | |
| Other Local Receipts | 75,300.00 | | 81,950.00 | | 93,500.00 | |
| Avail. Funds — Revenue Sharing | 37,000.00 | | 44,000.00 | | 35,000.00 | |
| Avail. Funds — Free Cash | 23,000.00 | | 266,420.52 | | 160,344.00 | |
| Avail Funds — Other | 46,000.00 | | 75,500.00 | | 95,159.00 | |
| <u>Total Estimated Receipts</u> | <u>957,787.00</u> | <u>15.71</u> | <u>1,311,805.52</u> | <u>36.9</u> | <u>1,395,596.00</u> | <u>6.4</u> |
| <u>Net Amount To Be Raised</u> | <u>1,757,392.82</u> | <u>5.7</u> | <u>1,840,577.74</u> | <u>4.7</u> | <u>1,897,898.54</u> | <u>3.1</u> |
| Valuations | | | | | | |
| Real Estate | 88,714,299.00 | | 114,168,059.00 | | 117,920,559.00 | |
| Personal Property | 720,450.00 | | 868,050.00 | | 849,800.00 | |
| <u>Total</u> | <u>89,434,749.00</u> | <u>1.2</u> | <u>115,036,109.00</u> | <u>28.6</u> | <u>118,770,359.00</u> | <u>3.2</u> |
| <u>Tax Rate</u> | <u>19.65</u> | <u>4.5%</u> | <u>16.00</u> | <u>18.61</u> | <u>16.00</u> | <u>0.0</u> |

*Net Amount to be raised divided by total valuation [in thousands] equals tax rate.

Table II
Exemptions, Abatements, Vehicle Excise

| | FY85 | | FY86 | | FY87 | |
|------------------------------------|------------|-------------------|------------|-------------------|------------|-------------------|
| | No. | Amount | No. | Amount | No. | Amount |
| Exemptions Under Clause: | | | | | | |
| 18:Age, Infirmary, Poverty | 1 | 443.65 | 0 | 0.00 | 0 | 0.00 |
| 17:Widows: | 0 | 0.00 | 1 | 175.00 | 1 | 175.00 |
| 22:Veterans | 59 | 11,550.00 | 57 | 11,025.00 | 51 | 10,325.00 |
| 37:Blind: | 0 | 0.00 | 1 | 437.50 | 2 | 875.00 |
| 41:Elderly | 17 | 8,500.00 | 15 | 7,500.00 | 18 | 9,000.00 |
| <u>Total</u> | <u>77</u> | <u>20,493.65</u> | <u>74</u> | <u>19,137.50</u> | <u>72</u> | <u>20,375.00</u> |
| Abatements: | | | | | | |
| Real Estate | 7 | 1,109.80 | 16 | 5,607.13 | 2 | 222.40 |
| Personal Property | 1 | 0.00 | 0 | 0.00 | 1 | 368.00 |
| Farm Animal Excise | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Motor Vehicle Excise | 298 | 9,466.68 | 347 | 8,631.53 | 180 | 6,680.04 |
| <u>Total</u> | <u>305</u> | <u>10,576.48</u> | <u>363</u> | <u>14,238.66</u> | <u>183</u> | <u>7,270.44</u> |
| Motor Vehicle Excise Bills: | | | | | | |
| Bills Processed | 3,568 | 164,263.96 | 3,933 | 224,223.88 | 3,063 | 186,076.21 |
| Dollar Value Less Abatements | | <u>154,787.28</u> | | <u>215,592.35</u> | | <u>179,396.17</u> |

Table III
Property Classification

| | FY87 | FY86 | Increase | % |
|------------------------|---------------|---------------|-------------|--------|
| Residential | \$111,119,600 | \$106,857,000 | \$4,262,600 | 4.0 |
| Oper. Space | 1,855,900 | 2,137,700 | [281,800] | [13.2] |
| Commercial | 4,110,859 | 4,349,559 | [238,700] | [5.5] |
| Industrial | 834,200 | 823,800 | 10,400 | 1.3 |
| Personal Property | 849,800 | 868,050 | [18,250] | [2.1] |
| Total Taxable Property | \$118,770,359 | \$115,036,109 | \$3,734,250 | 3.2 |
| Exempt Property | 17,968,400 | 16,403,800 | 1,564,600 | 9.5 |
| Total Valuation | \$136,738,759 | \$131,439,909 | \$5,298,850 | 4.0 |

Report Of The Planning Board

The Planning Board has been extremely busy this year. We received and reviewed Preliminary Plans for approximately six subdivisions and a Definitive Plan for one. Along with these, we received more Approval Not Required Plans than ever before.

We brought 3 zoning change articles before the voters at the January Town Meeting . . . increasing lot size to two acres; allowing Temporary Accessory Apartments; and requiring all those who plan to have a Home Occupation to apply for a Special Permit. The two-acre lot size was defeated. The other two articles were passed.

We put two additional zoning articles on the May Town Meeting Warrant.

1. The creation of a Watershed Protection District surrounding Asnebumskit Reservoir and the Grove Street Wells, and . . .

2. The creation of an IPOD off South and West Streets in order to explore possible areas for additional water.

Both of these articles passed.

The Planning Board also worked on updating the Subdivision Rules and Regulations. These changes will be put into effect shortly.

The Board meets on the second Monday of each month. Appointments can be made with the Town Services Coordinator, at 753-2803.

Respectfully Submitted,
The Paxton Planning Board
Richard J. Pentland, Chairman
Stephen P. Bik
Zarvin J. Kasparian
Charles W. Mello
Kathleen M. Sears

Report Of The Personnel Board

The Personnel Board, consistent with its goals to establish Personnel Policy which allows the town to: 1. Attract employees, 2. Retain employees and 3. to motivate town employees, concentrated its efforts this year in creating this policy, which was published in October 1986.

This policy includes procedure for employee review which is the only means by which an employee can penetrate the salary structure which became effective July 1st 1985. It fulfills the promise which was made to employees upon completion and acceptance of the MMA Wage and Compensation study which was completed in December 1984.

Though, initially accepted, there were problems which came up during initial training sessions with the result that policy and procedure has not been implemented to date. The Personnel Board will continue to pursue the implementation of a policy during the next fiscal year. We feel failure to do so as detrimental to town

Report Of The Zoning Board Of Appeals

The Board of Appeals held 10 Public Hearings during the year 1987F.

Of the 10 Hearings 7 petitions were approved and 3 were denied. Copies of the decisions are on file with the Town Clerk as public record.

Hearings are usually scheduled for the first Thursday of each month. Applications for petitions and information concerning procedures may be obtained from the Town Services Coordinator, Town Hall, Tel: 753-2803.

Respectfully submitted,
David L. Bennett, Chairman
Robert F. Dillman, Sr., Clerk
Neil F. Collins
Richard A. Dowd
Frederick H. Fricka
Arthur J. Mooradian
Sherburne B. Rockwell, Jr.
Allen Rubin

employees and as potentially very costly to Paxton taxpayers in the long run. As there continues to be violations to sound personnel practices through out the system.

During this year, seven new jobs have been created or revised. Annual survey completed and appropriate wage and benefits recommendations made to town departments.

The chairman of the Personnel Board takes this opportunity to extend its appreciation to Mr. Fred Fricka and Mrs. Joan Cox for their very significant contribution to the Personnel Board and to the town of Paxton during their terms of service on the Personnel Board.

We welcome new members, Mrs. Sally Schenck and Mr. Arthur Taylor to the board.

Respectfully submitted
Fred Goodrich, Chairman
Joan Cox, Vice Chairman
Fred Fricka
Bill Jones
Tom Juneau

Report Of The Communications Board

Since its beginning in October 1974, the Communications Center has been a vital part of the community. To have someone on hand who can send help in seconds anytime of the day or night is something that most citizens find very comforting. Aside from sending emergency help, the dispatchers give directions and answer questions about a wide variety of subjects of interest to the townspeople. The community has come to rely on this important service.

I would like to take this opportunity to thank all the dispatchers and members of the Communications Board.

The following is a rundown on activity for the past year:

Police Log

| | |
|--------------------|--------|
| Radio Messages | 15,520 |
| Telephone Messages | 12,698 |

General Log

| | |
|--------------------|-------|
| Radio Messages | 4,900 |
| Telephone Messages | 6,416 |

Respectfully Submitted,
Communications Board
Police Chief, Robert P. Sheehan, Chairman
Fire Chief, Brian C. Murphy
Light Manager, Harold L. Smith
Street Superintendent, Robert Hansson
Robert Stewart
William Foley
Charles Glassbrenner, Secretary
Chief Dispatcher, Mary Bogdan

Report of the Tree Warden

This past year more was put into saving some of our prized trees, such as a continuing program of fertilizing. Maples that showed decline by the color of their leaves were a top priority.

The type of fertilizing being done is one granular and the other liquid. Liquid has proven to be a good shot in the arm to invigorate and the granular to back it up adding more stable nutrients.

The Town Common was my main objective, but as the year progressed, some needed dead wood removal was done on various streets. Only twenty dead trees were removed.

The April snow storm brought down many branches. The ones clinging high up were removed and disposed of.

Five new trees were planted.

Patrick V. Smith,
Tree Warden

Report of the Building Inspector

I want to take this opportunity to thank all persons concerned for the cooperation I have received since taking on this position as your Building Inspector.

The following is a list of the Permits issued for Fiscal 1987:

| | |
|---------------------|----|
| New Homes | 36 |
| Additions | 28 |
| Garages | 10 |
| Sheds | 5 |
| Pools | 6 |
| Commercial Building | 1 |
| Decks & Chimneys | 5 |

| | |
|----------------------|----|
| Total Permits Issued | 91 |
|----------------------|----|

Office hours are the 2nd Thursday of each month, at the Town Hall from 7:00 P.M. - 8:30 P.M. Please call 753-2803 to set up an appointment, or for any information you may need.

Respectfully Submitted,

Ambrose R. Tower
Building Inspector

Report of the Conservation Commission

The Commission's level of activity has more than doubled in the last year due to the high level of development activity in town. We have also taken on the duty of reviewing all septic system permits for wetland protection. Please remember to contact us if you plan to cross streams, fill land, or do any work on land within 100 feet of anything that might be a wetland — failure to do so could cost you a great deal of time and money. The State has become very strict in enforcing wetlands regulations and levying fines for violations.

We are continuing to work on the master conservation plan when we can. Our regular meeting time is the second Thursday of the month at 7:30 P.M. at the Town Hall.

Robert Stewart, Chairman
Charles Innis, Clerk
Catherine Hodgson
Janice Stewart
Vincent McIntyre
Robert Paulson
Stephen Hair

Report of the Paxton Arts Lottery Council

The Paxton Arts Lottery Council received distributions from the Massachusetts Arts Lottery Council of \$1,039.00 in January and \$1,034.00 in July. Unused funds remained from prior distributions.

Two meetings were held in October, 1986 at the Richards Memorial Library. On October 7th the committee met to give out applications and answer any questions. On October 21st the committee met to consider all applications.

Approved were the following:

- \$125.00 — Montachusett Girl Scout Council — for a musical play commemorating their 75th anniversary.
- 195.00 — Friends of Mill Village — for period clothing for school children at Moore State Park.
- 200.00 — Richards Memorial Library — for membership in the Worcester Science Center*

*Although this was approved by the Paxton Arts Lottery Council, the Massachusetts Arts Lottery Council disapproved this as non-compliance with guideline 2:01(1)

Two meetings were held in April at the Richards Memorial Library. On April 7th the council met to give out applications and information, and again on April 21st to decide on applications.

Approved were the following:

- \$300.00 — Wachusett Expression Theatre — to present skits to audiences of elementary age and high school age on subjects such as suicide, drugs, etc.*
- \$1,000.00 — Frank J. Bly — to paint an oil painting 20 x 24 of the First Congregational Church, one of Paxton's historical landmarks, before it undergoes a major building addition.

*Although this was approved by the Paxton Arts Lottery Council, the Massachusetts Arts Lottery Council disapproved this as non-compliance with guidelines 2.05 (1)

Respectfully Submitted,
Ida Fraioli, Co-Chairman
Beryl Dillman, Co-Chairman
Barbara Wreschinsky
Daniel Pierce
Pamela Haire

Report of the Cemetery Commission

Both cemeteries (Center and Mooreland) continue to be self-supporting. We have opened a new street, Birch Avenue, in Mooreland cemetery.

Prices have not changed during the past year, and are as follows:

| | |
|---|-------|
| 2 grave lots — | \$300 |
| 3 grave lots — | \$450 |
| 4 grave lots — | \$600 |
| 6 grave lots — | \$900 |
| 1 grave lot available by special permission | |

Opening graves:

| | |
|------------|-------|
| Weekdays — | \$200 |
| Weekends — | \$250 |

Cremation Burials:

| | |
|------------|-------|
| Weekdays — | \$100 |
| Weekends — | \$150 |

Infant Burials:

| | |
|------------|-------|
| Weekdays — | \$100 |
| Weekends — | \$150 |

Lots are available to all town residents and former residents, and may be purchased at the Town Hall from the Town Services Coordinator, Tel: 753-2803. An updated map of Mooreland Cemetery is on display at the Town Hall.

Respectfully Submitted,
Cemetery Commission

Caroline L. Rice, Chairman
Katherine Stannard
Betty Peterson

Report of the Paxton Light Department

The department has been very busy with the new construction that has been continuing around town.

Electric rates were stable during the year and there were no prolonged outages of electricity.

We will continue to strive to provide the best service to our customers at the lowest possible cost.

The Electric Light Commission holds its regular monthly meetings on the second Tuesday of each month, at 4:00 P.M. at the Light Department Offices at 578 Pleasant Street.

Respectfully,
Harold L. Smith, manager

**Town of Paxton
Municipal Light Department
Financial Statements
For the Years Ended
December 31, 1986 and 1985**

March 19, 1987

Municipal Light Board
Paxton Municipal Light Department
578 Pleasant Street
Paxton, MA 01612

We have examined the balance sheet of the Town of Paxton, Massachusetts, Municipal Light Department as of December 31, 1986 and 1985, and the related statements of income and expense

and changes in financial position for the years then ended. Our examination was made in accordance with generally accepted auditing standards, and accordingly, included such other tests and auditing procedures as we considered necessary in the circumstances.

In our opinion the financial statements referred to above present fairly the financial position of the Town of Paxton, Massachusetts, Municipal Light Department as of December 31, 1986 and 1985, and the results of its operations and changes in its financial position for the years then ended, in conformity with generally accepted accounting principles.

Miolanen & Nelson, P.C.
Ronald E. Moilanen, C.P.A.

EXHIBIT A

**TOWN OF PAXTON, MASSACHUSETTS
MUNICIPAL LIGHT DEPARTMENT
BALANCE SHEET
AS OF DECEMBER 31, 1986 AND 1985**

| <u>ASSETS</u> | | | | <u>LIABILITIES AND EARNED SURPLUS</u> | | | |
|---|--------------------|--------------------|---------------------------------------|---|--------------------|--------------------|---------------------------------------|
| | <u>1986</u> | <u>1985</u> | <u>Increase (Decrease)</u> | | <u>1986</u> | <u>1985</u> | <u>Increase (Decrease)</u> |
| <u>Utility Plant:</u> | | | | <u>Surplus</u> | | | |
| <u>Total Electric Distribution Plant</u> | | | | 206 Loans repayment | \$-0- | \$112,500 | \$(112,500) |
| (Per Schedule A-1) | \$703,424 | \$727,536 | \$(24,112) | 208 Unappropriated earned surplus | | | |
| <u>Total Electric General Plant</u> | | | | (Per Exhibit B) | <u>1,439,219</u> | <u>1,213,923</u> | <u>225,296</u> |
| (Per Schedule A-1) | <u>162,101</u> | <u>104,058</u> | <u>58,043</u> | <u>Total Surplus</u> | <u>1,439,219</u> | <u>1,326,423</u> | <u>112,796</u> |
| <u>Total Utility Plant</u> | <u>865,525</u> | <u>831,594</u> | <u>33,931</u> | <u>Liabilities:</u> | | | |
| <u>Fund Accounts</u> | | | | <u>Current and Accrued Liabilities</u> | | | |
| 126 Depreciation fund | <u>173,165</u> | <u>194,863</u> | <u>(21,698)</u> | 231 Notes payable - | | | |
| | | | | current portion | -0- | 12,500 | (12,500) |
| <u>Current and Accrued Assets</u> | | | | 232 Accounts payable | 41,952 | 62,803 | (20,851) |
| 131 Operating cash | 322,305 | 292,677 | 29,628 | 235 Customer deposits | 13,681 | 11,477 | 2,204 |
| 132 Consumer's meter | | | | 237 Accrued interest | <u>-0-</u> | <u>492</u> | <u>(492)</u> |
| deposits | 13,681 | 11,477 | 2,204 | | | | |
| 135 Working funds | 200 | 200 | -0- | <u>Total Current and</u> | | | |
| | | | | <u>Accrued Liabilities</u> | <u>55,633</u> | <u>87,272</u> | <u>(31,639)</u> |
| 142 Customer accounts | | | | | | | |
| receivable | 90,311 | 78,584 | 11,727 | <u>Contribution In Aid of Construction</u> | | | |
| 143 Other accounts | | | | 271 Contribution in | | | |
| receivable (Note B) | 3,895 | 128 | 3,767 | aid of construction | <u>30,792</u> | <u>30,792</u> | <u>-0-</u> |
| 151 Materials and supplies | 77,257 | 57,032 | 20,225 | | | | |
| 165 Prepayments | <u>52,653</u> | <u>39,092</u> | <u>13,561</u> | <u>Total Liabilities</u> | <u>86,425</u> | <u>118,064</u> | <u>(31,639)</u> |
| <u>Total Current and</u> | | | | <u>Deferred Credits</u> | | | |
| <u>Accrued Assets</u> | <u>560,302</u> | <u>479,190</u> | <u>81,112</u> | 253 Other deferred | | | |
| | | | | credits (Note G) | <u>73,348</u> | <u>61,160</u> | <u>12,188</u> |
| <u>Total Assets</u> | <u>\$1,598,992</u> | <u>\$1,505,647</u> | <u>\$93,345</u> | <u>Total Liabilities</u> | | | |
| | | | | <u>and Surplus</u> | <u>\$1,598,992</u> | <u>\$1,505,647</u> | <u>\$93,345</u> |

TOWN OF PAXTON, MASSACHUSETTS
MUNICIPAL LIGHT DEPARTMENT
COST OF UTILITY PLANT AND ACCRUED DEPRECIATION
FOR THE YEARS ENDED DECEMBER 31, 1986 AND 1985

| | <u>Cost</u> <u>1-1-86</u> | <u>Net Cost</u> <u>Property</u> <u>Added</u> | <u>Net Cost</u> <u>Property</u> <u>Disposed Of</u> | <u>Cost</u> <u>12-31-86</u> | <u>Accrued</u> <u>Depreciation</u> <u>1-1-86</u> | <u>Current</u> <u>Depreciation</u> | <u>Reversed</u> <u>Depreciation</u> | <u>Accrued</u> <u>Depreciation</u> <u>12-31-86</u> | <u>Book</u> <u>Value</u> <u>12-31-86</u> |
|---|------------------------------|--|--|--------------------------------|--|---------------------------------------|--|--|--|
| <u>Utility Plant in Service Electric:</u> | | | | | | | | | |
| <u>Distribution Plant:</u> | | | | | | | | | |
| 360 Land and land rights | \$319 | \$-0- | \$-0- | \$319 | \$-0- | \$-0- | \$-0- | \$-0- | \$319 |
| 361 Structures and improvements | 59,314 | 659 | | 59,973 | 27,011 | 1,483 | | 28,494 | 31,479 |
| 362 Station equipment | 543,724 | 406 | | 544,130 | 204,686 | 16,312 | | 220,998 | 323,132 |
| 364 Poles, towers and fixtures | 162,446 | 6,702 | 16 | 169,132 | 114,531 | 4,873 | 16 | 119,388 | 49,744 |
| 365 Overhead conductors and devices | 327,814 | 12,386 | 2 | 340,198 | 296,102 | 42,840 | 2 | 338,940 | 1,258 |
| 366 Underground conduits | 14,041 | 1,476 | | 15,517 | 2,530 | 421 | | 2,951 | 12,566 |
| 367 Underground conductors and devices | 100,845 | 4,189 | | 105,034 | 40,112 | 3,025 | | 43,137 | 61,897 |
| 368 Line transformers | 204,327 | 4,348 | 3,209 | 205,466 | 94,283 | 6,130 | 3,209 | 97,204 | 108,862 |
| 369 Services | 113,907 | 17,660 | 542 | 131,025 | 61,068 | 3,417 | 542 | 63,943 | 67,082 |
| 370 Meters | 53,983 | 3,881 | | 57,864 | 39,294 | 2,159 | | 41,453 | 16,411 |
| 373 Street lighting and signal systems | <u>79,234</u> | <u>8,011</u> | <u>335</u> | <u>86,910</u> | <u>52,801</u> | <u>3,170</u> | <u>335</u> | <u>55,636</u> | <u>31,274</u> |
| <u>Total Distribution Plant</u> | <u>1,659,954</u> | <u>59,718</u> | <u>4,104</u> | <u>1,715,568</u> | <u>932,418</u> | <u>83,830</u> | <u>4,104</u> | <u>1,012,144</u> | <u>703,424</u> |
| <u>General Plant:</u> | | | | | | | | | |
| 390 Structures and improvements | 63,764 | 4 | -0- | 63,768 | 31,743 | 1,275 | -0- | 33,018 | 30,750 |
| 391 Office furniture and equipment | 28,556 | 130 | | 28,686 | 8,584 | 1,428 | | 10,012 | 18,674 |
| 392 Transportation equipment | 92,772 | 60,171 | | 152,943 | 51,016 | 3,992 | | 55,008 | 97,935 |
| 394 Tools, shop and garage equipment | 26,683 | 2,737 | | 29,420 | 18,708 | 2,668 | | 21,376 | 8,044 |
| 395 Laboratory equipment | 946 | | | 946 | 645 | 38 | | 683 | 263 |
| 397 Communication equipment | 8,959 | 4,949 | | 13,908 | 6,926 | 896 | | 7,822 | 6,086 |
| 398 Miscellaneous equipment | <u>1,222</u> | <u>349</u> | | <u>1,571</u> | <u>1,222</u> | | | <u>1,222</u> | <u>349</u> |
| <u>Total General Plant</u> | <u>222,902</u> | <u>68,340</u> | <u>-0-</u> | <u>291,242</u> | <u>118,844</u> | <u>10,297</u> | <u>-0-</u> | <u>129,141</u> | <u>162,101</u> |
| <u>Total Utility Plant in Service Electric</u> | <u>\$1,882,856</u> | <u>\$128,058</u> | <u>\$4,104</u> | <u>\$2,006,810</u> | <u>\$1,051,262</u> | <u>\$94,127</u> | <u>\$4,104</u> | <u>\$1,141,285</u> | <u>\$865,525</u> |

TOWN OF PAXTON, MASSACHUSETTS
MUNICIPAL LIGHT DEPARTMENT
STATEMENT OF INCOME AND EARNED SURPLUS
FOR THE YEARS ENDED DECEMBER 31, 1986 AND 1985

| | <u>1986</u> | <u>1985</u> | <u>Increase (Decrease)</u> | <u>Ratio</u> <u>1986</u> | <u>1985</u> |
|--|--------------------|--------------------|--------------------------------|-----------------------------|----------------|
| <u>Operating Income:</u> | | | | | |
| 400 Operating revenues (Per Schedule B-1) | <u>\$1,556,817</u> | <u>\$1,416,328</u> | <u>\$140,489</u> | <u>100.00%</u> | <u>100.00%</u> |
| <u>Operating Expenses:</u> | | | | | |
| 401 Operating expense (Per Schedule B-2) | <u>1,355,677</u> | <u>1,237,092</u> | <u>118,585</u> | <u>87.08%</u> | <u>87.35%</u> |
| 402 Maintenance expense (Per Schedule B-2) | <u>31,989</u> | <u>49,569</u> | <u>(17,580)</u> | <u>2.05%</u> | <u>3.50%</u> |
| 403 Depreciation | <u>94,127</u> | <u>90,163</u> | <u>3,964</u> | <u>6.05%</u> | <u>6.36%</u> |
| <u>Total Operating Expenses</u> | <u>1,481,793</u> | <u>1,376,824</u> | <u>104,969</u> | <u>95.18%</u> | <u>97.21%</u> |
| <u>Total Operating Income:</u> | <u>75,024</u> | <u>39,504</u> | <u>35,520</u> | <u>4.82%</u> | <u>2.79%</u> |
| <u>Other Income:</u> | | | | | |
| 415 Merchandise and jobbing | <u>3,625</u> | <u>647</u> | <u>2,978</u> | | |
| 419 Interest income | <u>34,403</u> | <u>40,195</u> | <u>(5,792)</u> | | |
| <u>Total Other Income:</u> | <u>38,028</u> | <u>40,842</u> | <u>(2,814)</u> | | |
| <u>Total Income:</u> | <u>113,052</u> | <u>80,346</u> | <u>32,706</u> | | |
| <u>Miscellaneous Income Deductions:</u> | | | | | |
| 427 Interest on bonds and notes | <u>164</u> | <u>1,848</u> | <u>(1,684)</u> | | |
| 431 Other interest expense | <u>720</u> | <u>603</u> | <u>117</u> | | |
| <u>Total Miscellaneous Income Deductions</u> | <u>884</u> | <u>2,451</u> | <u>(1,567)</u> | | |
| <u>Net Income:</u> | <u>\$112,168</u> | <u>\$77,895</u> | <u>\$34,273</u> | | |
| <u>Earned Surplus:</u> | | | | | |
| 208 Unappropriated earned surplus (at beginning of year) | <u>\$1,213,923</u> | <u>\$1,013,848</u> | <u>\$200,075</u> | | |
| 433 Balance transferred from income | <u>112,168</u> | <u>77,895</u> | <u>34,273</u> | | |
| 434 Miscellaneous credits to surplus (Note C) | <u>125,628</u> | <u>147,180</u> | <u>(21,552)</u> | | |
| <u>Total Credits:</u> | <u>1,451,719</u> | <u>1,238,923</u> | <u>212,796</u> | | |
| <u>Deductions From Earned Surplus:</u> | | | | | |
| 435 Miscellaneous debits to surplus (Note D) | <u>12,500</u> | <u>25,000</u> | <u>(12,500)</u> | | |
| <u>208 Unappropriated Earned Surplus:</u> (at end of year) | <u>\$1,439,219</u> | <u>\$1,213,923</u> | <u>\$225,296</u> | | |

EXHIBIT B-1

TOWN OF PAXTON, MASSACHUSETTS
MUNICIPAL LIGHT DEPARTMENT
STATEMENT OF ELECTRIC OPERATING REVENUE
FOR THE YEARS ENDED DECEMBER 31, 1986 AND 1985

| | Net Revenue | | | <u>Kw Hours Sold</u> | | | <u>Net Revenue Per Kilowatt Hs Sold</u> | |
|--|-------------------------|-------------------------|---------------------------------------|-----------------------------|--------------------------|---------------------------------------|--|-----------------------|
| | <u>1986</u> | <u>1985</u> | <u>Increase (Decrease)</u> | <u>1986</u> | <u>1985</u> | <u>Increase (Decrease)</u> | <u>1986</u> | <u>1985</u> |
| <u>Sales of Electricity:</u> | | | | | | | | |
| 440 Residential sales | \$714,873 | \$698,392 | \$16,481 | 8,200,018 | 7,887,752 | 312,266 | \$0.08718 | \$0.08854 |
| 442 Commercial and industrial sales - electric heat | 730,813 | 632,461 | 98,352 | 7,647,238 | 7,063,101 | 584,137 | 0.09557 | 0.08954 |
| 445 Private area lighting | <u>5,947</u> | <u>5,748</u> | <u>199</u> | <u>52,960</u> | <u>53,840</u> | <u>(880)</u> | <u>0.11229</u> | <u>0.10676</u> |
| <u>Total Private Consumers:</u> | <u>1,451,633</u> | <u>1,336,601</u> | <u>115,032</u> | <u>15,900,216</u> | <u>15,004,693</u> | <u>895,523</u> | <u>0.09129</u> | <u>0.08908</u> |
| <u>444 Municipal Sales:</u> | | | | | | | | |
| Street lighting | 25,275 | 21,800 | 3,475 | 266,053 | 277,823 | (11,770) | 0.09500 | 0.07847 |
| Municipal buildings | <u>56,760</u> | <u>43,299</u> | <u>13,461</u> | <u>523,510</u> | <u>452,910</u> | <u>70,600</u> | <u>0.10842</u> | <u>0.09560</u> |
| <u>Total Municipal Sales</u> | <u>82,035</u> | <u>65,099</u> | <u>16,936</u> | <u>789,563</u> | <u>730,733</u> | <u>58,830</u> | <u>0.10390</u> | <u>0.08909</u> |
| <u>447 Sales For Resale</u> | <u>1,798</u> | <u>1,832</u> | <u>(34)</u> | <u>18,610</u> | <u>18,927</u> | <u>(317)</u> | <u>0.09661</u> | <u>0.09679</u> |
| <u>456 Other Electric Revenues</u> | <u>21,351</u> | <u>12,796</u> | <u>8,555</u> | <u>-0-</u> | <u>-0-</u> | <u>-0-</u> | <u>-0-</u> | <u>-0-</u> |
| <u>Total Electric Operating Revenues</u> | | | | | | | | |
| (To Exhibit B) | <u>\$1,556,817</u> | <u>\$1,416,328</u> | <u>\$140,489</u> | <u>16,708,389</u> | <u>15,754,353</u> | <u>954,036</u> | <u>\$0.09318</u> | <u>\$0.08990</u> |

TOWN OF PAXTON, MASSACHUSETTS
MUNICIPAL LIGHT DEPARTMENT
STATEMENT OF ELECTRIC OPERATING AND MAINTENANCE EXPENSES
FOR THE YEARS ENDED DECEMBER 31, 1986 AND 1985

| | <u>Total</u> | <u>1986</u> <u>Operation</u> | <u>Maintenance</u> | <u>Total</u> | <u>1985</u> <u>Operation</u> | <u>Maint.</u> | <u>Increase</u> <u>(Decrease)</u> |
|---|------------------|---------------------------------|--------------------|------------------|---------------------------------|---------------|--------------------------------------|
| <u>Power Production Expense</u> | | | | | | | |
| 555 Purchased power | \$1,144,926 | \$1,144,926 | \$-0- | \$1,047,104 | \$1,047,104 | \$-0- | \$97,822 |
| 557 Other expenses | <u>64,266</u> | <u>64,266</u> | | <u>60,028</u> | <u>60,028</u> | | <u>4,238</u> |
| <u>Total Power Production Expense</u> | <u>1,209,192</u> | <u>1,209,192</u> | <u>-0-</u> | <u>1,107,132</u> | <u>1,107,132</u> | <u>-0-</u> | <u>102,060</u> |
| <u>Distribution Expenses</u> | | | | | | | |
| 581 Operation labor | 8,096 | 8,096 | -0- | 7,590 | 7,590 | -0- | 506 |
| 582 Operation supplies and expenses | 2,186 | 2,186 | | 2,948 | 2,948 | | (762) |
| 585 Street light expense | 142 | 142 | | 165 | 165 | | (23) |
| 586 Maintenance of meters | 502 | | 502 | 425 | | 425 | 77 |
| 588 Misc. distribution expense | 11,805 | 11,805 | | 5,524 | 5,524 | | 6,281 |
| 590 Maintenance of structures | -0- | | | 20 | | 20 | (20) |
| 593 Maintenance of overhead lines | 24,271 | | 24,271 | 42,573 | | 42,573 | (18,302) |
| 595 Maintenance of transformers | 2,643 | | 2,643 | -0- | | | 2,643 |
| 596 Maintenance of street lights and signal systems | 1,935 | | 1,935 | 6,190 | | 6,190 | (4,255) |
| 598 Maintenance of misc. distribution plant | <u>357</u> | | <u>357</u> | <u>91</u> | | <u>91</u> | <u>266</u> |
| <u>Total Distribution Expenses</u> | <u>51,937</u> | <u>22,229</u> | <u>29,708</u> | <u>65,526</u> | <u>16,227</u> | <u>49,299</u> | <u>(13,589)</u> |
| <u>Customer Account Expenses</u> | | | | | | | |
| 902 Meter reading labor and expense | 5,805 | 5,805 | -0- | 5,027 | 5,027 | -0- | 778 |
| 903 Accounting and collecting labor expense | 36,443 | 36,443 | | 34,597 | 34,597 | | 1,846 |
| 904 Uncollectible accounts | <u>166</u> | <u>166</u> | | <u>160</u> | <u>160</u> | | <u>6</u> |
| <u>Total Customer Account Expenses</u> | <u>42,414</u> | <u>42,414</u> | <u>-0-</u> | <u>39,784</u> | <u>39,784</u> | <u>-0-</u> | <u>2,630</u> |

Administrative and General Expenses

| | | | | | | | |
|-------------------------------------|--------------|---------------|--------------|------------|---------------|------------|--------------|
| 916 Miscellaneous sales expense | 1,765 | 1,765 | -0- | 3,044 | 3,044 | -0- | (1,279) |
| 920 Admin. and general salaries | 34,704 | 34,704 | | 33,134 | 33,134 | | 1,570 |
| 921 Office supplies and expenses | 4,898 | 4,898 | | 5,561 | 5,561 | | (663) |
| 923 Outside services employed | 9,197 | 9,197 | | 9,087 | 9,087 | | 110 |
| 924 Property insurance | 12,586 | 12,586 | | 7,313 | 7,313 | | 5,273 |
| 925 Injuries and damages | 5,266 | 5,266 | | 2,186 | 2,186 | | 3,080 |
| 926 Employees pensions and benefits | 8,091 | 8,091 | | 7,883 | 7,883 | | 208 |
| 930 Miscellaneous general expense | 5,335 | 5,335 | | 5,741 | 5,741 | | (406) |
| 932 Maintenance of general plant | <u>2,281</u> | <u> </u> | <u>2,281</u> | <u>270</u> | <u> </u> | <u>270</u> | <u>2,011</u> |

**Total Administrative and
General Expenses**

| | | | | | | |
|---------------|---------------|--------------|---------------|---------------|------------|--------------|
| <u>84,123</u> | <u>81,842</u> | <u>2,281</u> | <u>74,219</u> | <u>73,949</u> | <u>270</u> | <u>9,904</u> |
|---------------|---------------|--------------|---------------|---------------|------------|--------------|

**Total Operation and Maintenance
Expenses (to Exhibit B)**

| | | | | | | |
|--------------------|--------------------|-----------------|--------------------|--------------------|-----------------|------------------|
| <u>\$1,387,666</u> | <u>\$1,355,677</u> | <u>\$31,989</u> | <u>\$1,286,661</u> | <u>\$1,237,092</u> | <u>\$49,569</u> | <u>\$101,005</u> |
|--------------------|--------------------|-----------------|--------------------|--------------------|-----------------|------------------|

TOWN OF PAXTON, MASSACHUSETTS
MUNICIPAL LIGHT DEPARTMENT
STATEMENT OF ELECTRIC ENERGY
FOR THE YEARS ENDED DECEMBER 31,
1986 AND 1985

| | <u>Kilowatt Hours</u> | |
|---|-----------------------|-------------------|
| | <u>1986</u> | <u>1985</u> |
| <u>Kilowatt Hours Sold:</u> | | |
| <u>Private Consumers:</u> | | |
| Residential | 8,200,018 | 7,887,752 |
| Commercial and industrial | | |
| and electric heat | 7,647,238 | 7,063,101 |
| Private area lighting | 52,960 | 53,840 |
| <u>Municipal Use:</u> | | |
| Street lighting | 266,053 | 277,823 |
| Lighting municipal buildings | 523,510 | 452,910 |
| <u>Sales For Resale</u> | <u>18,610</u> | <u>18,927</u> |
| <u>Total Kilowatt Hours Sold</u> | <u>16,708,389</u> | <u>15,754,353</u> |
| <u>Kilowatt Hours Used By Department</u> | | |
| In plant and offices | <u>176,190</u> | <u>161,700</u> |
| <u>Total Kilowatt Hours</u> | | |
| <u>Accounted For</u> | <u>16,884,579</u> | <u>15,916,053</u> |
| <u>Kilowatt Hours Purchased:</u> | | |
| Maine Yankee | 1,791,940 | 1,537,305 |
| Vermont Yankee | 512,548 | 746,852 |
| Point Lepreau | 6,300,433 | 6,527,128 |
| Nepex Interchange | (2,097,290) | 631,770 |
| MMWEC Nuclear #1 and #3 | 2,086,047 | -0- |
| Canal #2 | 1,510,129 | 1,624,193 |
| Stonybrook Intermediate | 5,503,471 | 5,447,380 |
| Massachusetts Electric | 6,230 | 3,930 |
| PASNY Hydro Power | 2,696,649 | 1,267,029 |
| Other sources | <u>406,141</u> | <u>372,667</u> |
| <u>Total Kilowatt Hours Purchased</u> | <u>18,716,298</u> | <u>18,158,254</u> |
| <u>Total Kilowatt Hours</u> | | |
| <u>Unaccounted For</u> | <u>1,831,719</u> | <u>2,242,201</u> |
| <u>Ratio of Unaccounted</u> | | |
| <u>For Kilowatt Hours</u> | <u>9.79%</u> | <u>12.35%</u> |

EXHIBIT C

**TOWN OF PAXTON, MASSACHUSETTS
MUNICIPAL LIGHT DEPARTMENT
STATEMENT OF CHANGES
IN FINANCIAL POSITION
FOR THE YEARS ENDED DECEMBER 31, 1986
AND 1985**

| | 1986 | 1985 |
|--|------------------|------------------|
| Operating Cash January 1 | \$292,677 | \$261,178 |
| Source of Funds | | |
| Net income from operations | 112,168 | 77,895 |
| Depreciation | 94,127 | 90,163 |
| Credits to surplus | 125,628 | 147,180 |
| Decrease in depreciation fund | 21,698 | -0- |
| Increase in accounts payable | -0- | 4,417 |
| Decrease in other accounts receivable | -0- | 1,658 |
| Increase in contribution in aid of construction | -0- | 8,030 |
| Increase in other deferred credits | 12,188 | -0- |
| Decrease in accounts receivable | -0- | 2,746 |
| Total Source of Funds | 365,809 | 332,089 |
| Cash Available For Operations | 658,486 | 593,267 |

Use Of Funds:

| | | |
|--|------------------|------------------|
| Increase in depreciation fund | -0- | 11,537 |
| Increase in accounts receivable | 11,727 | -0- |
| Increase in materials and supplies | 20,225 | 507 |
| Increase in prepayments | 13,561 | 35,958 |
| Increase in other accounts receivable | 3,767 | -0- |
| Net cost of property added to plant | 128,058 | 94,042 |
| Reinstate fully paid debt to surplus | 125,000 | 125,000 |
| Debits to surplus | 12,500 | 25,000 |
| Decrease in interest accrued | 492 | 654 |
| Decrease in accounts payable | 20,851 | -0- |
| Decrease in other deferred credits | -0- | 7,892 |
| Total Use Of Funds | 336,181 | 300,590 |
| Net Increase in Operating Cash | 29,628 | 31,499 |
| Operating Cash December 31 | \$322,305 | \$292,677 |

**TOWN OF PAXTON, MASSACHUSETTS
MUNICIPAL LIGHT DEPARTMENT
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEARS ENDED DECEMBER 31,
1986 AND 1985**

Summary of Significant Accounting Policies

The Light Department is subject to regulation by the Massachusetts Department of Public Utilities (DPU) with respect to its rates and accounting. The Department's accounting policies conform with generally accepted accounting principles, as applied in the case of regulated public utilities, and are in accordance with the accounting requirements of the DPU. A description of the Department's significant accounting policies follows.

**NOTE A. Accounting Policies:
Method of Presentation**

The financial statements are presented on the accrual method of accounting in the order and classification prescribed by the Commonwealth of Massachusetts—Department of Public Utilities.

Depreciation

Depreciation is at 5% cost of utility plant in use as of

January 1, 1986 and 1985, exclusive of land and land rights, and was applied against appropriate accounts as authorized by the Commonwealth of Massachusetts - Department of Public Utilities.

NOTE B. Other Accounts Receivable:

Other accounts receivable represents refunds due to the Town of Paxton Municipal Light Department on power costs.

NOTE C. Miscellaneous Credits to Surplus:

Miscellaneous credits to surplus consists of the following items:

| | 1986 | 1985 |
|---|------------------|------------------|
| 1) Refunds received from MMWEC on abandoned projects | \$-0- | \$22,180 |
| 2) Reinstate fully paid debt to surplus | 125,000 | 125,000 |
| 3) Refund of original assessment by MMWEC in 1973-74 | 628 | -0- |
| Total | \$125,628 | \$147,180 |

NOTE D. Miscellaneous Debits to Surplus:

Miscellaneous debits to surplus consists of the following:

| | <u>1986</u> | <u>1985</u> |
|--|-------------|-------------|
| Appropriation of surplus for loans repayment | \$12,500 | \$25,000 |

NOTE E. Long Term Debt:

Long-term debt relates to the cost of placing in service the Marshall Street sub-station.

5.25% note dated April 1, 1976, due April 1, 1986, payable annually @\$12,500. Original amount \$125,000.

| | | |
|----------------------------------|----------------------|-----------------------|
| Balance @ Dec. 31, 1986 and 1985 | <u>1986</u> \$-0- | <u>1985</u> 12,500 |
|----------------------------------|----------------------|-----------------------|

| | | |
|------------------------------|------------|---------------|
| Less: Current portion | <u>-0-</u> | <u>12,500</u> |
|------------------------------|------------|---------------|

| | | |
|-----------------------|--------------|--------------|
| Long-Term Debt | <u>\$-0-</u> | <u>\$-0-</u> |
|-----------------------|--------------|--------------|

NOTE F. Employee Pension:

The employees of the light plant participate in the Paxton Contributory Retirement System covering Paxton town employees. The Worcester County Retirement System determines the town's required contribution to the plan on a pay as you go basis. The light plant has not been assessed by the town for its share of the pension costs, therefore, the liability if any, is undeterminable.

NOTE G. Other Deferred Credits:

On September 22, 1983, and on June 30, 1986, the Light Department received excess funds refunds from the Stonybrook-Intermediate and Stonybrook-Peaking Revenue funds. These refunds will benefit future periods, and therefore are being credited to purchased power expense over a period of ten years.

NOTE H. Power Sales Agreements

The Light Department of the Town of Paxton (The "Department") is a participant in the Massachusetts Municipal Wholesale Electric Company ("MMWEC"), a public corporation of the Commonwealth of Massachusetts.

MMWEC is a coordinating and planning agency for the development of the bulk power supply requirements of its members and Project Participants. MMWEC is authorized to purchase ownership interests in, and to issue revenue bonds to finance, generating units ("Projects"). MMWEC sells the capabil-

ity of each of its Projects to its members and other utilities (Project Participants) under Power Sales Agreements. The Power Sales Agreement for each Project requires each project Participant to pay its share of MMWEC's costs related to the Project which includes debt service on bonds issued by MMWEC to finance the Project plus 10% of debt service to be paid into a Reserve and Contingency Fund. In addition, MMWEC has entered into long-term take or pay power purchase contracts for which it has corresponding resale agreements with certain of its members and other utilities. The Project and power purchase contract amounts are payable from each participant's electric system revenue and are required to be made whether or not the Project is completed, the unit is operating and notwithstanding the suspension or interruption of output of the unit.

A substantial portion of MMWEC's construction program is its 11.59% ownership interest in the Seabrook project being constructed by New Hampshire Yankee (NH Yankee), currently a division of Public Service Company of New Hampshire (PSNH). NH Yankee, upon receipt of regulatory approval, is to be established as an independent entity to construct and operate the Seabrook station on behalf of the joint owners. Seabrook Unit No. 1 construction has been completed. Seabrook joint owners have authorized NH Yankee to begin the sale of all salvageable components and equipment from Seabrook Unit No. 2 and to return the construction permit for Unit No. 2 to the Nuclear Regulatory Commission. MMWEC's \$65,500,000 investment in Unit No. 2 was charged as a Loss on Cancelled Units at year-end 1984.

A 40-year operating license for Seabrook Unit No. 1 was issued on October 17 by the U.S. Nuclear Regulatory Commission (NRC), subject to several conditions.

The license allows project manager NH Yankee to load fuel and conduct a series of pre-operational tests, including checks of the reactor coolant system and tests involving water flow and control rod movement in the reactor core. During these tests the reactor will be loaded with its full complement of fuel, but no fission reaction will take place and no power will be generated. Fuel loading began on October 22 and was completed on October 29. The "zero-power" tests are currently under way.

Before proceeding with low-power testing at Seabrook, during which the plant can be tested at up to 5 percent power, license conditions dictate that the Atomic Safety and Licensing Board (ASLB) of the NRC must first render a decision on NH Yankee's request for low-power testing authority. Subsequent

to the unsuccessful appeal of the Massachusetts Attorney General of the approval of zero-power without submission of proposed emergency response plans, the NRC, as a matter of policy and law, is determining whether such submission should be required prior to approval of low-power testing. The NRC and ASLB decisions are expected in early 1987, at which point the NRC's Office of Nuclear Reactor Regulation will evaluate the ASLB ruling and decide whether to allow Seabrook to proceed with low-power testing.

Another license condition requires the resolution of off-site emergency response planning issues prior to NRC authorization to proceed with full-power testing and commercial operation. At present, NH Yankee is pursuing a number of different options in its effort to resolve emergency planning issues. Among the options are development of a utility-sponsored emergency plan for the six Massachusetts communities involved and a possible change in emergency planning requirements for the project. One such change, for which application approval has been filed with the NRC in December 1986, involves reducing from 10 miles to 1 mile the emergency response zone around the Seabrook plant. It is not known yet which option will be chosen or what the extent of impact will be on the schedule for commercial operation of Unit No. 1. Prior to the September 20th rejection of emergency plans for Massachusetts by Gov. Michael S. Dukakis, Unit No. 1 was scheduled for commercial operation in Spring 1987.

Other conditions on the operating license include a standard set of conditions placed on all NRC licenses. These outline such factors as compliance with all technical specifications for plant operation.

Other events have occurred affecting MMWEC and the Seabrook project in general. Such events include legal challenges by certain Project Participants and others of the validity of their Power Sales Agreements with MMWEC and unfavorable decisions and orders by regulatory bodies in Maine, Vermont and Massachusetts such as disallowance of recovery of some Seabrook project costs, disengagement from or disposal of respective shares of the Seabrook project and strict limitations on future Seabrook financing. On November 28, 1986, a Vermont Superior Court judge ruled that the Power Sales Agreements between MMWEC and several consumer-owned utilities in Vermont are valid under Vermont law. The ruling rejects contentions by the Vermont Department of Public Services, Vermont Electric Cooperative and the Village of Stowe Water and Light Department that the contracts were invalid and therefore not binding agreements. The ruling has been appealed. Regarding the financing limitations, the Massachusetts Department of Public Utilities

(DPU), in April 1985, denied the request of Massachusetts investor-owned utilities for financing authority to complete Unit No. 1 unless they agreed to arrangements that would effectively shift the risk of further investment in Seabrook from the rate payers to their stockholders. In the case of MMWEC, since it has no stockholders to whom to shift the risk, long-term financing authority was denied outright by the DPU.

In September 1986, MMWEC replaced \$120 million of 364-day Revenue Bond Anticipation Notes (BANS) due October 17, 1986 with \$110 million of 364-day BANS at an average annual rate of 14.08% to fund MMWEC's share of Seabrook construction costs for its Nuclear Project No. 4 and Project No. 6, to fund interest on the BANS and to fund a portion of the 1986 and 1987 interest on Project No. 6 outstanding debt. The BANS were issued to bridge the financing gap until regulatory approval of a long-term financing plan is received. MMWEC contemplated paying the BANS from the proceeds of long-term revenue bonds (BONDS). A request for long-term financing authority to extinguish the BANS had been filed in February 1986 and on January 14, 1987, the DPU authorized long-term financing up to MMWEC's requested amount of \$164,500,000. MMWEC is currently analyzing the method and timing of the issuance of the newly authorized amount of financing.

Two utilities, Fitchburg Gas & Electric and Vermont Electric Cooperative (0.87% and 0.41% ownership share of the Seabrook project, respectively) have ceased making Seabrook construction payments since May 1985 and February 1986, respectively. Advance payments have been made by five other joint owners to cover the shortfall.

Vermont Electric Cooperative, in addition to being a 0.41% direct joint owner in the Seabrook project, is also involved through its 7.2% interest in MMWEC's Project No. 6 and has failed to make its monthly payments of \$92,508 to MMWEC since February, 1986.

In November, 1986, Eastern Utilities Associates (EUA), a Massachusetts investor-owned electric utility holding company, purchased the shares of Seabrook owned by Fitchburg Gas & Electric (0.87%), Central Maine Power Company (6.04%), Bangor Hydro-Electric Company (2.17%), Maine Public Service Company (1.46%) and Central Vermont Public Service Corporation (1.59%). The purchases make EUA the third largest Seabrook joint owner.

As of December 31, 1986 the total estimated con-

struction cost of MMWEC's Projects under construction was \$937,307,000 of which the amount associated with the Department's Power Sales Agreement was \$5,970,000. Total construction expenditures amounted to \$726,016,000 of which \$4,611,000 represented the amount attributable to the Department

It is estimated that \$957,346,000 principal amount of debt obligations will need to be issued by MMWEC to finance the Projects in its construction program, of which \$6,195,000 is attributable to the Department. Debt issued and outstanding included Power Supply System Revenue Bonds totaling \$797,866,000 and 364-day Revenue Bond Anticipation Notes (BANS) in the amount of \$110,000,000 due on September 9, 1987. The amount of each attributable to the Power Sales Agreements of the Department is \$5,132,000 and \$730,000, respectively. On bonds which have been issued, the debt service requirement through the year 2018 is \$2,604,247,000 of which \$16,673,000 is attributable to the Department.

In addition, MMWEC has expended \$389,387,000 and \$467,587,000 of bonds are outstanding for Projects in operations, with total debt service of \$1,209,357,000. The Department's portion of the expenditures, bonds issued and debt service on these

Projects is \$2,865,000, \$3,396,000, and \$8,551,000, respectively.

The Light Department of the Town of Paxton has entered into power purchase contracts or project Power Sales Agreements with MMWEC. Under the above agreements the Department is required to make capacity and/or debt service payments to MMWEC. The aggregate amount of such required payments on bonds outstanding and significant power purchase contracts through MMWEC at Dec. 31, 1986 is shown below. These amounts exclude operating and maintenance expenses and the liability associated with the BANS.

| | <u>Annual Cost</u> |
|-----------------------------------|---------------------|
| For years ended December 31, 1987 | \$955,000 |
| 1988 | 1,127,000 |
| 1989 | 907,000 |
| 1990 | 911,000 |
| 1991 | 910,000 |
| Later Fiscal Years | <u>20,922,000</u> |
| Total | <u>\$25,732,000</u> |

In addition the Department is also required to pay its share of the operation and maintenance costs of the units. The Department's total payments under the agreements were \$304,000 for the year ended December 31, 1985 and \$289,000 for the year ended December 31, 1986.

Report Of The Fire Department

The total number of emergency incidents [114] remained about the same as last year. Half of these involved either automatic alarm or telephone reports of building fires, twenty were actual or potential fires. We experienced no large loss fires during the year due in several cases to early detection.

The continued problem with workday availability of personnel remains a serious concern and while the total number of times we called for outside aid to assist us was the same as last year, aid is being called earlier to support initial fire attack.

Plans have been formulated to deal with aircraft emergencies both on the Worcester Airport property as a part of an Area Emergency Plan, and in the event an incident occurs with Paxton. These plans, as all our Mutual Aid arrangements, give primary consideration to the protection of our community, as we provide what support we then can give to others.

The proposal to add onto the Station with a new Police facility and improved fire administrative and training areas failed to receive Town Meeting approval. It was my sense that this was a financial decision at the time and not particularly questioning its need. This or a similar proposal will be again submitted for consideration at some further Town Meeting.

I had the opportunity to promote two highly dedicated individuals to key positions in the Department, Richard Jenkins to Deputy Chief and Michael Benoit to Lieutenant. A new position, Assistant to the Chief, has been created to provide staff support in the increasing administrative responsibilities, many of which are the result of expanding Code Requirements. This position is posted and should be filled shortly.

The Tanker Truck was delivered and placed into service in June. Driver and operational training will go on throughout the summer. The addition of 2,000 gallons of water to the initial response to fires in areas without hydrant protection fills an important need both in the early fire attack and sustaining fire flow until the arrival of outside aid.

Computerization of more Department data has assisted in several areas of personnel, incident reporting and inventory control. The computer assisted dispatching has already become an essential tool in fire and medical responses and pre fire planning.

Individuals interested in becoming members of the Department, or desiring information or assistance in fire prevention are invited to stop at the Fire Station any Tuesday evening or call the Dispatch Center at any time.

Respectfully submitted,
Brian C. Murphy,
Chief of Department

Report Of The Board Of Health

The Paxton Board of Health had an especially active year. The subdivision plans which were filed during the year accounted for a substantial increase in percolation tests over previous years.

- 183 percolation tests were performed
- 47 septic plans were approved. Of these,
- 31 were for new homes, and
- 16 were for system repairs on existing homes.

The Board cannot stress too strongly, the need for a well-maintained septic system. Therefore, we advise everyone to have their system pumped annually, especially if a garbage disposal is attached.

If you need any advice on your system, please feel free to call any Board Member or our Sanitary Inspector.

The rubbish and garbage contract was renewed this year with Martone Trucking. However, this will possibly be the last year with Martone, since the Town Meeting voted to authorize the Board of Health to enter into a contract with the operator of a solid waste disposal facility, for the disposal of rubbish, garbage and other wastes. This contract will allow disposal of the refuse collected in Paxton, at a Resource Recovery Plant.

Inspectors for the board of Health are:

| | |
|----------------------|--------------------------------|
| Joseph R. Mikielian, | Sanitary Inspector |
| Dennis Harney, | Gas & Plumbing Inspector |
| John Dolen, | Asst. Gas & Plumbing Inspector |
| Timothy Pierce, | Animal Inspector |

For information, permit applications, appointments to meet with the Board of Health, please contact the Town Services Coordinator, at the Town Hall, between 9:00 a.m. — 4:00 p.m. daily, or telephone 753-2803.

The Board of Health meets on the 1st Tuesday evening of each month at 7:30 p.m. in the Town Hall.

Respectfully Submitted
James E. Lashbrook, Chairman 86-87
Ronald E. Johnson
Orace T. Holland

Report Of The First Responders ... Fire Department

The Paxton Fire Department First Responders experienced one of the most disturbing and trying years, since it has been serving the Town of Paxton. Disturbing, because of the severity of the incidents provoking response from this Department.

Sixty one requests for service were answered and of that total an unusually high number, fifteen, were heart related. CPR was performed on arrest victims seven times during the year. One of those incidents involved a recently retired firefighter and friend of all those responding. We all miss **Everett Lupien**.

Monthly meetings are held on the fourth Tuesday of the month and extra training and drill are held during that time.

Recognition must be given to **Himmer Ambulance Company** for their prompt and professional response to calls for assistance from Paxton, and for their cooperative work with the First Responders.

Firefighters comprising the First Responder Group as of July 1, 1987 are:

| | |
|----------------|------------------|
| David Ahlin | Thomas Ducharme |
| Richard Bedard | Richard Jenkins |
| Steven Bedard | Brian Murphy |
| John Benoit | Michael Putnam |
| Michael Benoit | Patrick Robinson |
| Jay Conte | Rusty Savignac |

John A. Benoit, Lieutenant
Paxton Fire Department

Brian C. Murphy, Chief
Paxton Fire Department

Report Of The Highway Superintendent

With the paving of the last half mile, West Street becomes the first of our Chapter 90 roads to be surfaced with Type I bituminous concrete the entire length. This year Richards Avenue will have its last mile resurfaced with Type I. Although this type of surface is much more expensive than our usual oil and sand mix it will more than make up for its added cost in longevity and ride.

Thirteen other streets were resurfaced with seals, mixes, or both. Our normal maintenance projects including sweeping, catch basin cleaning, and roadside brush mowing were all carried out on schedule.

The winter ended up as a normal season. We were able to stay within our budget for salt, sand, and labor costs.

In all it has been a successful year for the Highway Department with many small projects completed that have been put off in the past.

Robert S. Hansson, Supt.

Report Of The Board Of Registrars

The Board of Registrars held new voter registrations during the year as required by law.

The Board also reviewed the voting list and after notifying each person by mail, removed names from the list.

New Totals:

| | |
|------|-------------------|
| 2190 | Registered Voters |
| 456 | Democrat |
| 1368 | Unenrolled |
| 366 | Republican |

In order to exercise the voting franchise, any handicapped or disabled person who wishes to register and/or vote may call the Town Clerk's Office at 799-7347 for an appointment. A Registrar or the Town Clerk will go to the home to facilitate voting.

Board of Registrars:
Jean M. McIntyre, Chairman
Ann F. Cunningham
Charlotte MacDougall
Robert Morris, Asst. WRHS
Jane McTigue, Asst. WRHS
Barbara Wreschinsky, Asst. WRHS

Report Of The Librarian Of Richards Memorial Library

Circulation: 26,370
New Registrations 156

The Library Trustees conduct their Board meetings on the first Tuesday of the month at 7:30 p.m.

Library Hours:

Summer

Sunday — closed Wednesday — 1-5
Monday — closed Thursday — 1-5, 7-9
Tuesday — 1-5, 7-9 Friday — 1-5
Saturday closed

Winter

Sunday — closed Wednesday — 9-12, 1-5
Monday — closed Thursday — 1-9
Tuesday — 1-9 Friday — 9-12, 1-5
Saturday — 1-5

The Library has applied for and received several grants this year. The video cassette grant of \$1,600, awarded in January, enabled us to build our collection to a respectable amount. These are circulated free of charge to town residents. We also have a small collection of audio tapes begun with a previous grant. We have been awarded recently, another \$1,000 for the purpose of expanding our audio tape collection.

Also awarded was \$9,800 for the collection development in the children's area. This will include books, software, and audio-visual materials. These grants are made possible through the Massachusetts Board of Library Commissioners.

A new addition to the library is the Apple IIe computer, a gift of the Friends of Richards Memorial Library, which will be available for public use. We are in the process of purchasing software with the help of the Friends of the Library.

The Friends of the Library again sponsored programs and workshops throughout the year for both children and adults. One highly successful program was the Christmas Caroling. After caroling on the Common, the Friends had a reception, and a visit with Santa at the Library. Each family received a picture of the children with Santa. Plans are to conduct this program again.

The library is fortunate to have such an enthusiastic support group. Their help, both physically and financially, has helped to keep the Library an exciting place to visit.

Respectfully Submitted,
Barbara Braley
Librarian

Report Of The Police Department

Once again there has been an increase in the number of calls for service. Housebreakers were active at sporadic intervals. However, with the cooperation of the other area towns, 90% of the housebreakers have been arrested, and many are serving time in jail. Information from observant citizens was instrumental in attaining this 90% arrest rate.

A house invasion during the year, one of the more serious crimes to have taken place in town in recent years, was solved through the diligent work of our police force, and other area police forces.

Traffic continues to increase, bringing with it many problems. The road work at the intersection of Routes 122 and 56 has been completed, and as a result, that area is much safer.

A fourth full-time officer has been approved at the Town Meeting and added to the force. This will give us partial coverage during the late hours of the night. The underworld has been represented on our streets at night for many years, and it's time that we had someone out there to watch over the interest of the people.

I want to thank all Paxton Police Officers for their dedication and hard work; all the townspeople for their support; town officials and other departments for their cooperation and helpfulness.

The following is a breakdown of police activity during the year:

| | |
|------------------------------------|-------|
| Calls for service | 2,600 |
| Breaking & Entering | 19 |
| Motor Vehicle Citations | 2,487 |
| Accidents | 76 |
| Vacant House Checks [door open] | 12 |
| Vacant Business Checks [door open] | 60 |
| Arrests | 195 |
| Vandalism | 43 |

Respectfully submitted,
Robert P. Sheehan
Chief of Police

Report Of The Dog Officer

As the new Dog Officer [9-1-87] I feel Paxton dog owners should have a little more respect for neighbors and other townspeople. To keep their dogs on their own property or under their control when walking their dog. Also on trash pick-up days, let's be extra careful about our pets. This can cause problems for our neighbor.

All dogs 3 months or older must be licensed. Not only is it a law, but its very important to do if your dog should get loose, lost or injured. This is the only way to identify the owner.

Licenses are available at the Town Hall or by mail to Town Clerk with the following information:

Name of dog — breed, sex, color and age.

| | |
|-----------------------------------|---------|
| Male | \$10.00 |
| Neutered Male | \$6.00 |
| Female | \$10.00 |
| Spayed Female | \$6.00 |
| \$10.00 fine for overdue licenses | |

Respectfully
Stephen Swift
Dog Officer

Report Of The Recreation Commission

This has been an outstanding year for the recreation program in Paxton. We not only successfully continued our yearly programs and activities, but established several new ones which were extremely well received. This demonstrates that the Paxton Recreation Commission is dedicated to providing a wide variety of activities and events to all of our townspeople old and young alike. Our continued existence and success is contingent upon being responsive to the interests and needs of our community.

A major priority for the Commission has been the renovation and operation of the Herbert Wentworth Swimming Facility. The primary concern has been the periodic appearances of bubbles on the pool surface. A drainage system was installed to relieve the pressure on the underside of the pool caused by the high water table and we now hope to have this problem fixed permanently.

Our year began with the annual Independence Day Celebration. These festivities began with our yearly Paxton Three Mile Road Race, which realized its highest attendance to date on this occasion. The pace was maintained throughout the day with

activities, games, and our ever popular barbecue. The evening ended with a spectacular bonfire, exceeded only by the night's musical festivities, featuring five rock bands under the sponsorship of Doug Moore. It was a wonderful day of family style recreation for those of all ages.

The summer program was its usual success consisting of various recreational activities, arts and crafts, swimming lessons, and weekly supervised field trips.

Our fall and winter activities included adult and youth basketball games, the ski program at Mount Wachusett as well as slimnastics, gymnastics and adult volleyball. We had approximately 260 people participate in these programs. The Winter Carnival was held on February 2nd. A foot of snow on the ground and plenty of sunshine added to the days activities of cross country skiing, sliding, snowshoeing and so on.

This past spring members of the Commission and their families held the second annual pool clean-up. A small but hardy crew cleared the pool and recreational areas of debris, dead branches and unwanted material. In order to keep our recreational area first rate, we must be willing to roll up our sleeves, dig in and work hard to maintain this land and the facilities on it. Hopefully, the turnout this year will be greater than last.

At the meeting of May 18, 1987 the sum of \$51,291.50 was voted for one basketball court and one tennis court on town property adjacent to the Little League and Soccer fields. At the time of this writing, the courts are near completion.

Our fifth annual "C.M.S. Paxton Summer Solstice 10K Road Race" had one hundred sixty-seven entrants and a large crowd of supporters not only from Paxton, but throughout Worcester County.

For the second year, Memorial Day activities were organized by the Recreation Commission in conjunction with the Paxton American Legion. It was an extremely fulfilling day that began with a pancake breakfast and concluded with the annual parade. We were fortunate to have many childrens' groups, town dignitaries, antique cars, and the fife and drum trio, just to name a few. The day concluded with an address given by guest speaker Lt. Colonel John Rierdan from Fort Devens.

As of this time, the town of Paxton has invested a considerable amount of its resources and money into recreation facilities. The completion of the tennis and basketball courts this fall and the recent renovation of the Herbert Wentworth Swimming Facility will generate exciting new programs for the town. Paxton can once again look forward to a productive new year.

Report Of The Water Board

The major thrust of the Water Board during the fiscal year was an intensive search for gravel packed wells and a careful study of the town's water supply, Asnebumskit pond. To this end the town passed at the last town meeting an article for \$22,500. The water board contracted with Lycott Environmental Science to do this work.

The major conclusions from this study are:

1. The capacity of Asnebumskit pond is approximately 140,000,000 millions gallons of water.
2. Under normal rainfall the watershed of the pond yields approximately 120,000,000 gallons per year.
3. There is a potential area for gravel packed aquifers in the western part of the town near the Spencer line.

The Water Board has to plan for future drought conditions. Under drought conditions the watershed of a pond yields from 50% to 65% of the normal rainfall. This is called the safe yield of a water supply. Currently the town is using about 100,000,000 gallons of water per year. This is well in excess of the safe yield of the pond. After the study generated this surprising data the Water Board immediately instituted a ban on new connections to the municipal water system.

In the current fiscal year the Water Board is searching diligently for water under a new contract with Lycott. As of this date, October 1, 1987, the search for gravel packed aquifers proved fruitless. Permission to search for deep wells is being requested from the Department of Environmental Quality Engineering.

Sincerely,
Charles J. Glassbrenner
Robert W. Thompson
Charles J. Scholl

Report Of The Council On Aging

Regular meeting date — 2nd Tuesday of each month at 7:30 p.m.

The activities at the Elder Adult and Nutrition Center in the White Building, and increased use by others, instigated opening and furnishing another room. This makes possible the organization of an expanded volunteer program. The ever current group of volunteers at the Nutrition Center furnish invaluable help and the "Friends" are a back up group at all times. The emphasis on outreach work is increasing the service to the less active elder adults. The projected goals include greater organizational as well as outreach volunteer participation and readiness to help in critical home care situations.

The death of our treasurer, Everett Lupien, was a sad, sad loss. His action was always to benefit the elder adults.

J. Arden Woodall, Chairman

Report Of The Inspector Of Wires

Permits issued Light Department for:

| | |
|--|------------|
| Temporary and Permanent Electric Service | 72 |
| New Homes Inspected | 35 |
| Permits issued for other wiring | 75 |
| Wiring Inspections — approximately | 240 |
| Fees paid to Town Treasurer | \$1,887.00 |

To protect lives and property all wiring whether it is done by the homeowner or a licensed electrician, must be inspected.

Respectfully submitted,
Warren P. Lederer

Report Of The Town Collector

Prior Years Motor Vehicle

| | | |
|--------------------------|---------------|---------------|
| Outstanding July 1, 1986 | 2.00 | |
| Recommited | 793.66 | |
| Collected | | <u>795.66</u> |
| | <u>795.66</u> | <u>795.66</u> |

1985 Fiscal Motor Vehicle

| | | |
|---------------------------|-----------------|-----------------|
| Outstanding July 1, 1986 | 2,363.56 | |
| Committed | 2,259.19 | |
| Refunded | 10.00 | |
| Abated | | 55.53 |
| Collected | | 3,979.65 |
| Outstanding June 30, 1987 | | <u>597.57</u> |
| | <u>4,632.75</u> | <u>4,632.75</u> |

1986 Fiscal Personal Property

| | | |
|--------------------------|---------------|---------------|
| Outstanding July 1, 1986 | 368.00 | |
| Abated | | <u>368.00</u> |
| | <u>368.00</u> | <u>368.00</u> |

1986 Fiscal In Lieu Of Taxes

| | | |
|--------------------------|---------------|---------------|
| Outstanding July 1, 1986 | 199.20 | |
| Collected | | <u>199.20</u> |
| | <u>199.20</u> | <u>199.20</u> |

1986 Fiscal Water Liens

| | | |
|--------------------------|----------|-------|
| Outstanding July 1, 1986 | 1,080.41 | |
| Tax Title | | 19.00 |

| | | |
|-----------|-----------------|-----------------|
| Collected | | 1,061.41 |
| | <u>1,080.41</u> | <u>1,080.41</u> |

1986 Fiscal Real Estate & Forest Law

| | | |
|--------------------------|------------------|------------------|
| Outstanding July 1, 1986 | 62,654.37 | |
| Refunded | 232.00 | |
| Tax Title | | 1,780.80 |
| Collected | | <u>61,105.57</u> |
| | <u>62,886.37</u> | <u>62,886.37</u> |

1986 Fiscal Motor Vehicle

| | | |
|---------------------------|------------------|------------------|
| Outstanding July 1, 1986 | 13,784.03 | |
| Committed | 48,494.61 | |
| Refunded | 1,943.89 | |
| Abated | | 3,854.86 |
| Collected | | 58,658.64 |
| Outstanding June 30, 1987 | | <u>1,709.03</u> |
| | <u>64,222.53</u> | <u>64,222.53</u> |

1986 Fiscal Roll Back Taxes

| | | |
|-----------|------------------|------------------|
| Committed | 13,295.20 | |
| Collected | | <u>13,295.20</u> |
| | <u>13,295.00</u> | <u>13,295.20</u> |

1987 Fiscal Roll Back Taxes

| | | |
|-----------|------------------|------------------|
| Committed | 12,585.48 | |
| Collected | | <u>12,585.48</u> |
| | <u>12,585.48</u> | <u>12,585.48</u> |

1987 Fiscal Farm Excise

| | | |
|-----------|-----------------|-----------------|
| Committed | 1,579.40 | |
| Collected | | <u>1,579.40</u> |
| | <u>1,579.40</u> | <u>1,579.40</u> |

1987 Fiscal Personal Property

| | | |
|-----------|------------------|------------------|
| Committed | 13,596.80 | |
| Collected | | <u>13,596.80</u> |
| | <u>13,596.80</u> | <u>13,596.80</u> |

1987 Fiscal In Lieu Of Taxes

| | | |
|-----------|-----------------|-----------------|
| Committed | 3,463.20 | |
| Collected | | <u>3,463.20</u> |
| | <u>3,463.20</u> | <u>3,463.20</u> |

1987 Fiscal Water Liens

| | | |
|-----------|---------------|---------------|
| Committed | 652.31 | |
| Collected | | <u>652.31</u> |
| | <u>652.31</u> | <u>652.31</u> |

1987 Fiscal Real Estate & Forest Law

| | | |
|----------------------------|---------------------|---------------------|
| Committed | 1,886,210.55 | |
| Committed Auction Property | 518.40 | |
| Refunded | 6,021.50 | |
| Abated | | 20,597.40 |
| Collected | | 1,832,035.12 |
| Tax Title | | 763.20 |
| Outstanding June 30, 1987 | | <u>39,354.73</u> |
| | <u>1,892,750.45</u> | <u>1,892,750.45</u> |

1987 Fiscal Motor Vehicle

| | | |
|---------------------------|-------------------|-------------------|
| Committed | 134,476.25 | |
| Recommitted | 52.50 | |
| Refunded | 1,056.95 | |
| Abated | | 2,740.22 |
| Collected | | 125,617.83 |
| Outstanding June 30, 1987 | | <u>7,227.65</u> |
| | <u>135,585.70</u> | <u>135,585.70</u> |

| | |
|--|-----------|
| Interest Received All Taxes | 10,257.73 |
| Interest Received From Savings Account [Guaranty Bank] | 3,846.57 |
| Certificate Of Municipal Liens | 3,030.00 |
| Filing Fees | 165.00 |
| Dog Fines | 15.00 |
| Demands | 1,215.00 |

Water Department:

| | |
|------------------------|-----------|
| Readings | 87,374.51 |
| Installation & Repairs | 9,246.23 |
| Worcester Water Used | 69.52 |
| Water Systems Use | 7,500.00 |

Respectfully Submitted,
Doris E. Huard
Town Collector

Office Hours:

Mon., Tues., Wed., Fri. 9 a.m. till 12 p.m.
Thurs. 7:30 till 9:30

Water Department

| | |
|-------------------------|-----------|
| Rates | 87,374.51 |
| Installations & Repairs | 9,246.23 |
| Worcester Water Used | 69.52 |
| Water System Use | 7,500.00 |
| Liens Fiscal 1986 | 1,061.41 |
| Liens Fiscal 1987 | 652.31 |

Revolving Accounts

| | |
|-------------------------|-----------|
| Collectors Demands | 1,215.00 |
| Police Private Duty | 19,808.85 |
| Upper Blackstone Waste | 7,810.00 |
| Recreation | 10,192.64 |
| School Lunch | 41,877.50 |
| Dog Licenses for County | 1,285.75 |

State Aid

| | |
|--------------------------------------|------------|
| Highway | 44,563.00 |
| Lottery | 105,757.00 |
| Additional Assistance | 133,343.00 |
| Regional School Assessment Reduction | 13,994.00 |
| Substitute Teachers | 90.00 |
| Residential School Tuition | 2,996.00 |
| School Transportation Programs | 23,915.00 |
| School Chapter 70 | 352,156.00 |
| Elderly Persons | 6,954.32 |
| Surviving Spouses | 175.00 |
| Veterans | 1,400.00 |
| Blind | 175.00 |
| State Owned Land | 46,314.00 |
| Public Libraries | 1,091.00 |

Employees

| | |
|--------------|------------|
| Withholdings | 157,766.96 |
|--------------|------------|

Special Revenue Funds

| | |
|---------------------------------------|-----------|
| State Aid Highway #206 | 16,596.00 |
| State Aid Highway #234 | 15,539.00 |
| State Aid Highway Chapter 90 | 27,307.00 |
| State Aid Highway Chapter 637 | 596.49 |
| School Professional Development Grant | 23,208.00 |
| School Horace Mann Grant | 3,396.00 |
| School Chapter 2 | 1,819.30 |
| School Improvement Council | 3,860.00 |
| State Aid Library | 3,508.78 |
| Library Grant | 16,112.00 |
| Elder Affairs Formula 86/87 | 1,140.00 |
| Elder Affairs Title III | 1,275.00 |
| Energy Audit | 3,000.00 |
| Arts Lottery Grant | 924.00 |

Capital Projects

| | |
|------------------------------------|-----------|
| Complete Water Main Loop | 10,000.00 |
| Hydrogeological Study | 22,500.00 |
| Basketball & Tennis Court | 52,000.00 |
| Plans for Addition to Fire Station | 15,000.00 |

Report of the Town Accountant

Town of Paxton Receipts

Taxes

| | |
|--|--------------|
| Rollback | 25,880.68 |
| Real Estate Fiscal 86 | 61,105.57 |
| Real Estate Fiscal 87 | 1,832,035.12 |
| Farm Excise Fiscal 87 | 1,579.40 |
| Personal Property Fiscal 87 | 13,596.80 |
| Tax Title Receipts | 1,133.17 |
| In Lieu of Real Estate Fiscal 1986 | 199.20 |
| In Lieu of Real Estate Fiscal 1987 | 3,463.20 |
| Motor Vehicle Excise Prior Fiscal 1985 | 795.66 |
| Motor Vehicle Excise Fiscal 1985 | 3,979.65 |
| Motor Vehicle Excise Fiscal 1986 | 58,658.64 |
| Motor Vehicle Excise Fiscal 1987 | 125,617.83 |
| Treasurers Tailings | 550.57 |

Other Department Revenues

| | |
|------------------------------------|-----------|
| Filing Fees | 165.00 |
| Building Inspector | 12,208.37 |
| Wiring Inspector | 1,887.00 |
| Plumbing Inspector | 4,163.00 |
| Planning Board | 1,992.75 |
| Fire Department | 1,995.00 |
| Police Department | 648.00 |
| Conservation Commission | 150.00 |
| Board of Appeals | 400.00 |
| Cert. Mun. Liens | 3,030.00 |
| Assessors | 60.00 |
| Land Court Refund | 26.50 |
| Dog Fines paid for late licensing | 20.00 |
| Miscellaneous | 47.00 |
| Libraries | 521.50 |
| Cemeteries | 3,150.00 |
| Board of Health | 10,289.67 |
| Selectboard | 8,402.00 |
| Police Court Fines | 19,117.50 |
| Collectors Interest | 3,846.57 |
| Treasurers Interest | 38,687.68 |
| Interest on Motor Vehicle Excise | 943.49 |
| Interest on Real Estate Invoices | 9,364.88 |
| Deposit on Tennis Court Plans | 50.00 |
| Dog Fines paid to Town Collector | 15.00 |
| Interest on Tax Title Accounts | 20.35 |
| Cemetery Perpetual Care | 4,640.00 |
| Loan Proceeds for Highway Truck | 44,000.00 |
| Sale of Old Highway Truck | 7,500.00 |
| Exchange-State sent us wrong check | 4,900.00 |
| Forestry-Check Returned | 250.00 |
| Snow & Ice Check from Holden | 1,140.00 |
| Water Dept. Refund Check | 120.00 |
| Premium Refunds Insurance & Bonds | 26,098.00 |

Paxton Light Department

| | |
|--------------------------------|--------------|
| Rates | 1,466,233.43 |
| Meter Deposits | 4,737.80 |
| Interest on Operating Cash | 18,259.43 |
| Interest on Non-Operating Cash | 2,378.63 |
| Interest on Depreciation | 10,619.41 |
| Refunds | 218,194.37 |
| Stabilization Fund | 35,159.00 |
| Misc. Trust Interest | 17,067.20 |
| Total Receipts | 5,407,659.59 |

**Appropriations
1987 Fiscal**

| General Government | Appropriations & Transfers | Expended |
|--------------------|-------------------------------|----------|
|--------------------|-------------------------------|----------|

Selectboard

| | | |
|--------|----------|----------|
| Salary | 3,520.00 | 3,520.00 |
|--------|----------|----------|

| | | |
|--------------------|----------|----------|
| Amd. Sec. to Board | 7,200.00 | 7,200.00 |
| Expense | 1,670.00 | |
| Transfer In | 33.63 | 1,703.63 |

Moderator

| | | |
|---------|-------|-------|
| Salary | 35.00 | 35.00 |
| Expense | 55.00 | 40.50 |

Finance Comm.

| | | |
|----------------------|--------|--------|
| Salary for Secretary | 820.00 | 820.00 |
| Expense | 305.00 | 135.00 |
| Equipment | 300.00 | 300.00 |

Elections

| | | |
|---------------------|----------|----------|
| Expense | 1,475.00 | |
| Transfer In | 603.68 | |
| State Reimbursement | 183.00 | 2,255.12 |

Registrars

| | | |
|---------------|--------|--------|
| Compensation | 218.00 | |
| Reimbursement | 30.00 | 248.00 |
| Clerk | 200.00 | 200.00 |
| Census Taker | 500.00 | 500.00 |
| Expense | 930.00 | 928.92 |

Town Reports

| | | |
|--|----------|----------|
| | 2,800.00 | 2,285.00 |
|--|----------|----------|

Town Accountant

| | | |
|-----------|----------|----------|
| Salary | 6,811.00 | 6,810.50 |
| Expense | 800.00 | 555.81 |
| Equipment | 50.00 | 50.00 |

Assessors

| | | |
|-----------------|-----------|-----------|
| Salaries | 15,900.00 | 15,900.00 |
| Expense | 825.00 | |
| Transfer In | 217.85 | |
| Exchange | 43.84 | 1,086.69 |
| Data Processing | 5,500.00 | |
| Exchange | 19.24 | 5,519.24 |

Legal

| | | |
|-------------|----------|----------|
| Transfer In | 6,000.00 | |
| | 3,302.73 | 9,302.73 |

Town Services Coordinator

| | | |
|-------------|-----------|-----------|
| Salary | 11,160.00 | 11,160.00 |
| Expenses | 1,612.00 | |
| Transfer In | 1,074.20 | 2,668.95 |
| Equipment | 550.00 | 478.95 |

Town Treasurer

| | | |
|------------------------|----------|----------|
| Salary | 7,000.00 | 7,000.00 |
| Expense | 1,525.00 | |
| Transfer In | 18.95 | 1,543.95 |
| Data Processing | 1,500.00 | |
| Refund | 118.02 | 1,618.02 |
| Certification of Notes | 50.00 | 50.00 |

Town Collector

| | | |
|--------|----------|----------|
| Salary | 8,194.00 | 7,933.50 |
|--------|----------|----------|

| | | | | | |
|---|-----------|-----------|--|------------|------------|
| Expense | 1,815.00 | 1,815.00 | Equipment | 3,000.00 | 2,999.78 |
| <u>Town Clerk</u> | | | Protective Gear | 1,400.00 | 1,398.50 |
| Salary | 4,588.00 | 4,588.00 | Hose Replacement | 2,000.00 | 1,959.05 |
| Record Keeping | 90.00 | 90.00 | <u>Ambulance Service</u> | | |
| Expenses | 350.00 | 349.19 | Compensation | 5,090.00 | 4,967.41 |
| Record Storage | 210.00 | 47.00 | Expense | 1,750.00 | |
| <u>Personnel Board</u> | | | Transfer In | 54.09 | 1,804.09 |
| Expenses | 500.00 | | Ambulance Contract | 9,600.00 | 9,600.00 |
| Transfer In | 48.55 | 548.55 | <u>Building Inspector</u> | | |
| <u>Conservation</u> | | | Compensation | 3,981.00 | |
| Clerks Salary | 220.00 | 220.00 | Transfer In | 1,318.50 | 5,299.50 |
| Expenses | 200.00 | 100.00 | Assistant | 100.00 | |
| <u>Planning Board</u> | | | Transfer In | 238.00 | 338.00 |
| Expense | 400.00 | 314.50 | Expense | 100.00 | 61.55 |
| Assessment | 618.00 | 607.69 | <u>Wiring Inspector</u> | | |
| <u>Board of Appeals</u> | | | Compensation | 1,675.00 | 1,675.00 |
| Expense | 400.00 | 326.92 | Assistant | 100.00 | 100.00 |
| <u>Capital Outlay Committee</u> | | | Expense | 75.00 | 75.00 |
| Expense | 25.00 | -0- | <u>Plumbing Inspector</u> | | |
| <u>Designer Selection Board</u> | | | Compensation | 650.00 | |
| Expense | 300.00 | -0- | Transfer In | 300.00 | 932.50 |
| <u>Public Property & Buildings</u> | | | <u>Civil Defense</u> | | |
| Caretaker Salary | 3,529.00 | 3,529.00 | Expense | 100.00 | -0- |
| Expense | 8,900.00 | | <u>Dog Officer</u> | | |
| Transfer In | 4.42 | 8,904.42 | Salary | 2,462.00 | 2,462.00 |
| Repairs | 1,000.00 | 1,000.00 | Expense | 1,200.00 | 425.94 |
| <u>Town Clock</u> | | | <u>Forestry</u> | | |
| Caretaker Salary | 70.00 | 70.00 | Insect Destruction | 400.00 | 400.00 |
| Expense | 160.00 | 156.45 | Dutch Elm | 500.00 | |
| <u>Police Department</u> | | | Exchange (Refund) | 250.00 | 740.00 |
| Chief Salary | 28,492.00 | 28,492.00 | Tree Warden Salary & Hire | 1,816.00 | 1,775.50 |
| Officers Salary | 41,499.00 | 41,491.18 | Expenses | 1,300.00 | 1,200.40 |
| Patrolmen Compensation | 32,408.00 | 32,300.97 | <u>Central Communications</u> | | |
| Overtime | 4,000.00 | | Compensation | 49,996.00 | 49,763.99 |
| Transfer In | 2,500.00 | 6,044.06 | Expense | 2,850.00 | 2,504.48 |
| School Crossing Guard | 1,898.00 | 1,881.39 | <u>Department of Public Works</u> | | |
| Expense | 18,130.00 | 18,129.88 | Superintendent Salary | 32,608.00 | 32,608.00 |
| Out-of-State Travel | 350.00 | 275.00 | Wage Account-Others | 119,547.00 | 119,269.41 |
| Transfer Out | -75.00 | | Highway Expense | 91,150.00 | 81,310.36 |
| Prisoner's Fees | 1,000.00 | | Street Lights | 23,700.00 | 23,700.00 |
| Transfer In | +75.00 | 1,075.00 | Chapter 140 | 15,455.00 | |
| Maint. Teletype | 462.00 | 276.00 | Water Quality Testing | 1,100.00 | 750.00 |
| <u>Fire Department</u> | | | Tapping Machine | 1,500.00 | -0- |
| Chief Salary | 6,055.00 | 6,055.00 | Water Board Salary | 350.00 | 350.00 |
| Officers Salary | 3,708.00 | 2,697.76 | Other Compensation | 420.00 | 420.00 |
| Firefighters & Other Comp. | 19,288.00 | 19,288.00 | Expenses | 32,040.00 | |
| Expense | 13,623.00 | 13,547.33 | Transfer In | 3,551.00 | |
| | | | Refund | 120.00 | 35,711.00 |

Waste Collection & Disposal

| | | |
|----------------------------|------------|------------|
| Refuse Collection Contract | 157,900.00 | 157,899.96 |
|----------------------------|------------|------------|

Animal Inspector

| | | |
|-----------|--------|--------|
| Salary | 150.00 | 150.00 |
| Assistant | 50.00 | -0- |

Board of Health

| | | |
|----------------------------|----------|----------|
| Committee Salary | 300.00 | 300.00 |
| Expenses | 200.00 | |
| Transfers In | 2,800.00 | 2,212.60 |
| Sanitary Engineer Salary | 4,000.00 | 4,000.00 |
| Wachusett Home Health Care | 3,800.00 | 3,696.15 |

Council on Aging

| | | |
|--------------------|----------|----------|
| Coordinator Salary | 5,790.00 | 5,790.00 |
| Expenses | 4,025.00 | 3,973.90 |

Veterans Aid

| | | |
|---------------|----------|--------|
| Agents Salary | 550.00 | 550.00 |
| Expenses | 225.00 | 35.00 |
| Aid | 1,500.00 | -0- |

Library

| | | |
|--------------------|-----------|-----------|
| Librarian | 15,661.00 | 15,661.00 |
| Other Compensation | 11,603.00 | 10,357.63 |
| Transfer Out | -1,000.00 | |
| Expenses | 7,970.00 | |
| Transfer In | +1,000.00 | 8,669.55 |

Recreation

| | | |
|--------------------|-----------|-----------|
| Salaries | 12,511.00 | |
| Transfer In | +524.00 | 13,035.00 |
| Other Compensation | 12,086.00 | |
| Transfer Out | -524.00 | 10,595.25 |
| Expense | 13,648.00 | |
| Transfer In | 8,685.00 | 22,333.00 |
| July 4th | 750.00 | 750.00 |
| Memorial Day | 400.00 | 334.50 |
| Winter Carnival | 375.00 | 225.25 |

Historical Commission

| | | |
|----------|--------|-------|
| Expenses | 150.00 | ~ 0 ~ |
|----------|--------|-------|

Debt Service

| | | |
|---------------------------|-----------|-----------|
| Maturing Debt | | |
| Library | 20,000.00 | 20,000.00 |
| Water Standpipe | 17,500.00 | 17,500.00 |
| Fire Truck | 35,000.00 | 35,000.00 |
| Camp Pike | | |
| Water Department | 15,000.00 | 15,000.00 |
| Wentworth Pool | 45,000.00 | 45,000.00 |
| Interest On Maturing Debt | | |
| Library | 3,500.00 | 3,500.00 |
| Water Standpipe | 6,688.00 | 6,687.50 |
| Fire Truck | 3,549.00 | 3,548.61 |
| Camp Pike Water Project | 4,200.00 | 4,200.00 |
| Wentworth Pool | 12,750.00 | 12,750.00 |

| | | |
|-----------------------------|----------|--------|
| Interest On Temporary Loans | 5,000.00 | 697.60 |
|-----------------------------|----------|--------|

Unemployment

| | | |
|-------------------------------|----------|-------|
| Unemployment Security Expense | 1,000.00 | ~ 0 ~ |
|-------------------------------|----------|-------|

Health Insurance

| | | |
|-------------------|-----------|-----------|
| Town Employees | | |
| Insurance Expense | 64,300.00 | |
| Transfer In | 1,775.16 | 66,075.16 |

Reserve Fund

| | | |
|--|-----------|-----------|
| | 60,000.00 | 59,893.23 |
|--|-----------|-----------|

Other Insurance

| | | |
|------------------------------|-----------|------------|
| Insurance & Bonds Expense | 90,000.00 | |
| Transfer In | 22,960.00 | |
| Premium Adjustment | 26,098.00 | 111,698.63 |
| Insurance Deductible Expense | 1,000.00 | ~ 0 ~ |
| Employees Retirement Expense | 70,927.00 | 70,927.00 |

Paxton Center School

| | | |
|-------------|--------------|--------------|
| Expense | 1,264,125.00 | |
| Transfer In | 7,970.02 | 1,272,095.02 |

Wachusett Regional

| | | |
|------------|------------|------------|
| Assessment | 452,921.00 | 438,868.00 |
|------------|------------|------------|

Articles

| | | | |
|--------|-------------------------|-----------|--------------|
| Art. 7 | Bank Charges | 1,200.00 | 1,094.82 |
| 8 | Postage Meter | 816.00 | 796.00 |
| 13 | Highway Dump Truck | 44,000.00 | |
| | [Sale of Old one] | -7,500.00 | 47,500.00 |
| 14 | Police Cruiser | 15,953.00 | 15,952.19 |
| 13 | Police Radio | 2,803.00 | 2,553.00 |
| 15 | Fire Water Truck | 73,000.00 | 2,824.50 |
| 16 | Breathing Apparatus | 10,000.00 | 9,328.00 |
| 17 | Fire Engine Radio | 1,650.00 | 1,517.00 |
| 6 | Int. on Various | | |
| | Bonds & Notes | 4,183.13 | 4,183.13 |
| 8 | Add. to Fire Station | | |
| | Transfer In | 2,437.45 | |
| 28 | Relocation of Town Hall | | |
| | Facilities | 15,000.00 | 500.00 |
| | | | 3,206,797.94 |

**Town of Paxton
Payments****Refunds**

| | |
|-------------------|----------|
| Motor Vehicle 85F | 10.00 |
| Real Estate 86F | 232.00 |
| Motor Vehicle 86F | 1,943.89 |
| Real Estate 87F | 6,021.50 |
| Motor Vehicle 87F | 1,056.95 |

Revolving Accounts

| | |
|--------|-----------|
| Police | 19,097.50 |
|--------|-----------|

| | |
|-------------------------|-----------|
| Upper Blackstone | 7,951.00 |
| Recreation | 6,460.64 |
| School Rental | 73.65 |
| School Lunch | 42,164.07 |
| Dog Licenses for County | 800.50 |

State Grants

| | |
|--------------------------------|-----------|
| Professional Development Grant | 15,540.72 |
| Horace Mann | 3,396.00 |
| School Chapter 2 | 1,136.24 |
| School Improvement Council | 3,846.24 |
| Library Grant | 16,085.29 |
| Elder Affairs No. 364 Fund | 553.50 |
| Elder Affairs Formula 86F | 905.69 |
| Elder Affairs Title III | 669.55 |
| Energy Audit | 3,000.00 |
| Arts Lottery Grant | 168.07 |
| Arts Lottery Grant | 927.00 |
| Highway | 18,468.50 |
| Highway | 53,436.69 |

Cemetery

| | |
|-----------------|----------|
| Perpetual | 4,940.00 |
| Interest Income | 2,499.84 |

| | |
|--------------|------------|
| Withholdings | 154,867.33 |
|--------------|------------|

| | |
|--------------------------------------|--------|
| Refund-Water Installations & Repairs | 150.00 |
| Treasurers Tailings | .01 |

| | |
|-------------------------|--------------|
| Paxton Light Department | 1,638,509.88 |
|-------------------------|--------------|

| | |
|------------------------------------|----------|
| Exchange-State Sent us wrong check | 4,900.00 |
|------------------------------------|----------|

State Assessments

| | |
|-----------------------|-----------|
| County Tax | 83,595.43 |
| Motor Vehicle | 280.00 |
| Health Insurance | 5,771.00 |
| Air Pollution Control | 351.00 |

Capital Projects

| | |
|----------------------------|-----------|
| Pool Rehabilitation | 13,216.85 |
| Complete Water Main Loop | 9,993.16 |
| Hydrogeological Study | 22,500.00 |
| Basketball & Tennis Courts | 900.02 |
| Addition to Fire Station | 37,437.45 |

Reserve For Appropriations

| | |
|--|--------------|
| | 3,206,797.94 |
|--|--------------|

| | |
|-------------|----------|
| Trust Funds | 2,010.13 |
|-------------|----------|

| | |
|----------------------|--------------|
| Balance July 1, 1986 | 1,277,939.15 |
|----------------------|--------------|

| | |
|----------|--------------|
| Receipts | 5,407,659.59 |
|----------|--------------|

| | |
|----------|----------------|
| Payments | (5,392,665.23) |
|----------|----------------|

| | |
|-----------------------|--------------|
| Balance June 30, 1987 | 1,292,933.51 |
|-----------------------|--------------|

Balance Sheet

June 30, 1987

| | General | Governmental Sp. Revenue | Funds Capital Prjts | Fiduciary Fund Trust & Agcy | Acct. Grp. Long Term Obligations | Totals |
|--|---------------------|--------------------------------|---------------------------|-----------------------------------|--|---------------------|
| Assets | | | | | | |
| Cash & Short-Term Investments | 1,292,933.51 | 4,000.00 | | 315,406.63 | | 1,612,340.14 |
| Taxes Receivable — Real Estate | 39,354.73 | | | | | 39,354.73 |
| Allowance For Abatements & Exemptions | (16,523.34) | | | | | (16,523.34) |
| Taxes Receivable — Motor Vehicle Excise | 9,534.25 | | | | | 9,534.25 |
| Tax Title Receivables | 3,663.71 | | | | | 3,663.71 |
| Department Receivables | | | | | | |
| Water & Sewer | 6,021.66 | | | | | 6,021.66 |
| Electric Light | 76,296.38 | | | | | 76,296.38 |
| Interfund Receivables | | 65,604.72 | 65,673.03 | 30,595.90 | | 161,873.65 |
| Amt. to be Provided for Retirement of Long Term Debt | | | | | 479,750.00 | 479,750.00 |
| Totals | <u>1,411,280.90</u> | <u>69,604.72</u> | <u>65,673.03</u> | <u>346,002.53</u> | <u>479,750.00</u> | <u>2,372,311.18</u> |
| Liabilities | | | | | | |
| Temp. Loans Highway | | 16,596.00 | | | | 16,596.00 |
| Warrants Payable | 66,329.92 | | | | | 66,329.92 |
| Payroll Deductions | 23,710.36 | | | | | 23,710.36 |
| Other Liabilities | 15,160.90 | | | | | 15,160.90 |
| Interfund Payables | 161,873.65 | | | | | 161,873.65 |
| Deferred Revenues | 118,347.39 | 34,042.53 | | | | 161,389.92 |
| Bonds & Notes Payable | | | | | 479,750.00 | 479,750.00 |
| | <u>385,422.22</u> | <u>59,638.53</u> | | | <u>479,750.00</u> | <u>924,810.75</u> |
| Fund Balances | | | | | | |
| Reserved — Trust Funds | | | | 242,574.54 | | 242,574.54 |
| Reserved — Other | | 5,966.19 | | | | 5,966.19 |
| Reserved — Utility Operation | 558,332.28 | | | | | 558,332.28 |
| Continuing Appropriations and Designation For Future Year | 112,081.68 | | 65,673.03 | | | 177,754.71 |
| Allowance for Abatements & Exemptions | 45,856.13 | | | | | 45,856.13 |
| Undesignated | <u>309,588.59</u> | <u>4,000.00</u> | | <u>103,427.99</u> | | <u>417,016.58</u> |
| | 1,025,858.68 | 9,966.19 | 65,673.03 | 346,002.53 | 479,750.00 | 1,447,500.43 |
| Totals | <u>1,411,280.90</u> | <u>69,604.72</u> | <u>65,673.03</u> | <u>346,002.53</u> | <u>479,750.00</u> | <u>2,372,311.18</u> |

Report Of The Town Treasurer

Operating Cash

| | |
|-----------------------|-----------------------|
| Balance July 1, 1986 | \$1,277,939.15 |
| Receipts For The Year | 5,407,659.59 |
| Payments For The year | <u>[5,392,665.23]</u> |
| Balance June 30, 1987 | <u>\$1,292,933.51</u> |

Analysis Of Operating Cash June 30, 1987

| | |
|----------------------------------|-----------------------|
| Mass. Municipal Depository Trust | \$1,359,661.64 |
| N.O.W. Accounts | <u>[66,728.13]</u> |
| Total | <u>\$1,292,933.51</u> |

Interest Income

| | |
|-----------------------|-------------|
| Town Operating | \$39,286.23 |
| Electric Operating | 18,259.43 |
| Electric Depreciation | 10,619.41 |
| Stabilization | 6,532.52 |
| Cemetery | 6,052.97 |

| | |
|-----------------|--------------------|
| Library | 5,412.98 |
| Revenue Sharing | 377.30 |
| Miscellaneous | <u>3,278.17</u> |
| Total | <u>\$89,819.01</u> |

Non-Operating Account Balances June 30, 1987

| | |
|---------------------------------|-------------|
| Richards Memorial Library Trust | \$46,530.46 |
| Other Library Trusts | 19,178.87 |
| Cemetery Perpetual Care | |
| And Trust Accounts | 95,013.44 |
| Village Improvement Fund | 1,559.04 |
| C.D. Boynton Poor Fund | 5,890.78 |
| C.D. Boynton Gen. Purpose Fund | 23,071.43 |
| Stabilization Account | 103,427.99 |
| Income From War Bonds | 4,528.28 |
| Conservation Account | 14,814.43 |
| Bigelow School Book Fund | 1,000.00 |
| Uncommitted Revenue Sharing | — 0 — |
| AT & T Library Stock | 774 Shares |
| Hazel Gay Fund | 393.15 |

Outstanding Debt As Of June 30, 1987

| | <u>Maturity</u> | <u>Prin.</u> | <u>Int.</u> | <u>Total</u> |
|-----------------------|-----------------|---------------------|--------------------|---------------------|
| Water Sandpipe | 1995 | \$116,250.00 | \$24,378.50 | \$140,628.50 |
| Library Addition | 1990 | 50,000.00 | 4,750.00 | 54,750.00 |
| Reservoir Land | 1990 | 45,000.00 | 5,400.00 | 50,400.00 |
| Pool Renovation | 1990 | 125,000.00 | 18,375.00 | 143,375.00 |
| 1986 Water Loans | 1989 | 32,500.00 | 1,693.12 | 34,193.12 |
| 1986 Multi Purp. Loan | 1992 | <u>111,000.00</u> | <u>16,530.00</u> | <u>127,530.00</u> |
| Totals | | <u>\$479,750.00</u> | <u>\$71,126.62</u> | <u>\$550,876.62</u> |

Respectfully Submitted,
David P. Fitzpatrick
Town Treasurer

Paxton Payroll Fiscal 1987

School Department

| | | | |
|------------------|-------------|-----------------|-----------|
| C.J. Aitken | \$29,646.65 | A.S. Carr | 270.00 |
| P. Belsito | 12,440.98 | G.A. Chircigno | 375.00 |
| G. Bennett | 14,424.00 | B. Degon | 45.00 |
| M.L. Bogren | 27,107.08 | R. Desrosiers | 5,787.96 |
| W.F. Carey * | 6,434.30 | C.A. Dunlop | 500.00 |
| J.A. Carlson | 19,209.11 | L. Dzik | 5,517.84 |
| V.K. Copp | 28,702.26 | M. Edelsberg | 90.00 |
| J.K. Couture | 28,292.01 | K. Dillon | 70.00 |
| P. Farrelly * | 1,983.00 | A.L. Forchielli | 45.00 |
| J.T. Gannon | 1,985.00 | C. Gainty | 125.00 |
| C.M. Marr | 29,292.74 | E. Gingras | 135.00 |
| C.T. Gruska | 39,500.00 | L. Ginsberg | 720.00 |
| S.B. Gunther | 2,935.00 | C. Girouard | 4,549.40 |
| G.R. Healy | 25,811.62 | K. Haynes | 45.00 |
| D.F. Hebert | 27,374.86 | S. Hildebrand | 90.00 |
| T.G. Heselbarth | 27,004.08 | M. Johnson | 10,700.88 |
| R.E. Johnson | 29,378.75 | P. Johnson | 45.00 |
| L. Kahn | 27,006.90 | J.C. Johnson | 1,702.00 |
| C.D. Kiritsy | 18,733.00 | S. Juneau | 4,900.00 |
| R.M. Lane | 33,204.67 | N. Kallio | 2,255.50 |
| J.F. LaPerle | 27,006.90 | M.D. Keefe | 4,873.08 |
| H.C. MacLedd | 34,032.75 | J.B. Langer | 607.50 |
| B.M. Rothschild | 2,296.96 | R. Levin | 180.00 |
| W.J. Martin | 2,987.00 | B.D. Lewis | 180.00 |
| M.O. Morin | 30,724.58 | G. Lock | 1,633.00 |
| D.J. Mortell | 28,232.88 | B. Lorge | 125.00 |
| N.H. Oakes | 27,546.10 | T.F. Lyndon | 2,296.00 |
| K.M. Oatley | 20,412.80 | J. Mancini | 125.00 |
| R.H. Prince | 27,006.90 | D. Master | 1,772.42 |
| C.A. Reavey | 29,590.08 | J.E. Marr | 45.00 |
| M. Reynolds | 28,826.22 | P.C. McCarthy | 125.00 |
| M.A. Rydant | 25,916.08 | E.M. McCorkle | 4,862.88 |
| J.T. Sheary | 27,282.09 | J. McNamara | 90.00 |
| R. Tidman | 27,006.87 | G. Mercadante | 853.14 |
| B.D. Valardi | 6,610.77 | J.P. Morin | 1,000.00 |
| G.A. Urbanovitch | 28,699.81 | H. Morrow | 7,471.64 |
| P.A. Wadsworth | 33,642.33 | M. Morrow | 4,808.10 |
| T. Williamson | 3,442.98 | R. Morrow | 17,348.93 |
| E.P. Yaglou * | 553.25 | A. A. Notte | 2,752.25 |
| P.A., Zendzian | 29,170.33 | M. Nugent | 180.00 |
| C. Barr | 4,201.78 | M.A. Pearson | 3,080.00 |
| B.L. Bateman | 5,041.00 | R. Perry | 225.00 |
| J. Bebas | 1,140.00 | M. Pentland | 135.00 |
| G. Bernier | 22,684.42 | R.A. Pierce | 45.00 |
| J. Bessette | 70.00 | J.M. Provost | 609.00 |
| J.A. Blavackas | 11,445.00 | J.K. Richards | 5,346.25 |
| C.A. Boss | 97.50 | A. Rogers | 1,395.00 |
| M. Bragg | 90.00 | B. Scarbeau | 77.50 |
| C. Bunker | 360.00 | J. Shack | 496.00 |
| D.L. Carlson | 18,173.33 | D. Sica | 135.00 |
| K.M. Carey | 45.00 | N. Stine | 67.50 |
| | | A. Siter | 270.00 |
| | | P.J. Timinski | 135.00 |
| | | D.E. Sherblom | 1,808.00 |
| | | J.G. Sinasky | 45.00 |
| | | E.M. Wamback | 495.00 |
| | | E. Weiss | 90.00 |

| | | | |
|--------------------------------------|-----------|---|-----------|
| M.L. Wernholm | 2,216.00 | P. Sheridan | 658.44 |
| S. Wolfe | 45.00 | O.G. Sheldon | 964.94 |
| C.E. Wood | 180.00 | D. Smith | 70.92 |
| | | S. Trotto | 232.47 |
| <u>Library</u> | | P. Warren | 438.58 |
| C.A. Boss | 3,617.10 | A.M. Wentworth | 140.00 |
| B.M. Braley | 15,661.00 | M. Wilde | 162.40 |
| V.C. Clarke | 4,937.99 | W.C. Macphee | 358.36 |
| R. Prentice | 532.80 | W.P. Lawler | 99.20 |
| | | | |
| <u>Fire And Communication</u> | | <u>Police Department</u> | |
| D. Ahlin | 930.02 | M. Ahearn | 954.10 |
| L. Anderson | 24.08 | R. Butland | 2,578.86 |
| R.G. Bedard Jr. | 63.24 | R.F. Dillman Jr. | 21,694.44 |
| M.J. Benoit | 1,960.72 | D.H. Holmes | 209.45 |
| P. Bogren | 500.00 | E. Hughes | 5,108.01 |
| M.P. Bogdan | 8,795.63 | R.F. Kirwin | 1,170.70 |
| K. Bogdan | 423.70 | W. Lindquist | 3,669.27 |
| D.C. Nieber | 1,613.06 | R. Mortell | 25,584.14 |
| D.D. Desrosiers | 3,793.57 | F. Nieber | 4,944.95 |
| S. Bedard | 330.45 | H.L. Smith | 4,521.02 |
| M. Eident | 244.92 | P. Smith | 4,248.35 |
| H.L. Granger | 162.79 | R. Sheehan | 28,492.00 |
| J.M. Heeney | 153.68 | P. Valinski | 2,293.69 |
| K.A. MacDonald | 3,811.04 | S. Wentworth | 4,055.68 |
| J.M. McIntyre | 4,144.57 | | |
| S. Mentzer | 7,483.24 | <u>Electric Light Department</u> | |
| J.B. Jacobs | 1,639.03 | R.A. Johnson | 27,219.34 |
| P.H. Mullaney | 2,694.32 | T. Kauppila | 5,487.82 |
| B.C. Murphy | 7,093.25 | J. Hawkins | 1,267.78 |
| A.S. Pike | 3,421.16 | P.J. Robinson | 2,277.99 |
| T.D. Pierce | 5,899.28 | B. Sheary | 13,156.50 |
| K.A. Roy | 2,957.95 | H.L. Smith | 36,997.52 |
| J.A. Benoit | 1,918.57 | G.J. Szczepanek | 22,011.16 |
| R.J. Farrell | 240.00 | E.C. Beach | 2,167.48 |
| K. Perkins | 48.00 | D.K. Dillman | 21,125.42 |
| D.K. Beach Jr. | 75.00 | M.T. Fisher | 5,743.26 |
| J. Conte | 2,384.80 | C.A. Sestito | 4,368.52 |
| R. Bedard | 2,185.33 | | |
| R. Desrosiers | 724.02 | <u>Highway Department</u> | |
| T. Ducharme | 781.83 | N. Hansson | 1,725.00 |
| B. Faucher | 317.74 | J. Hansson | 3,782.12 |
| E. Griggolz | 5.25 | R.S. Hansson | 32,103.50 |
| R. Jenkins | 3,274.78 | J. Liimatainen | 4,533.68 |
| R.E. Johnson | 190.05 | G. Bernier | 19,247.68 |
| D. Kimball | 265.23 | P.J. Daige | 20,126.90 |
| M. Kimball | 201.38 | M. Putnam | 1,275.91 |
| P. Mullaney | 974.71 | A.P. Urbanovitch | 22,449.74 |
| P.M. Bigwood | 90.00 | D.M. Urbanovitch | 3,985.57 |
| K.M. Carey | 45.00 | L.A. Urbanovitch | 22,325.50 |
| B. Paquin | 433.44 | | |
| M. Reardon | 452.76 | <u>Recreation Committee</u> | |
| G. Richards | 1,028.91 | T. Lucey | 174.58 |
| H.S. Robinson | 164.53 | S. Benedict | 16.00 |
| P. Robinson | 651.78 | P.A. Lucey | 28.00 |
| C. Rossier | 294.10 | A.I. Swirsky | 28.00 |
| R.J. Savignac | 1,283.79 | J.J. Carrelli | 28.00 |
| M. Sears | 125.76 | J.L. Bogdan | 28.00 |

| | | | |
|------------------|-----------|--------------------|-----------|
| A. Bessette | 150.00 | S.P. Corcoran | 6,900.00 |
| S.C. Bigwood | 269.00 | E. Creedon | 3,369.78 |
| M. DeMarco | 297.00 | A. Cunningham | 72.66 |
| T. Eder | 135.00 | T. Cunningham | 1,078.00 |
| J.P. Fanning | 297.00 | J. Dolen | 407.50 |
| K. Faucher | 297.00 | D. Fitzpatrick | 7,000.00 |
| D. Gainty | 413.00 | C. Glassbrenner | 116.67 |
| J. Gamache | 1,922.00 | J.E. Graham | 1,305.00 |
| S.E. Gelbwasser | 297.00 | S.J. Gorr | 2,798.28 |
| B. Hair | 64.00 | J.V. Graham | 31.25 |
| E. Hair | 287.00 | R.J. Hall | 35.00 |
| S. Hair | 3,706.64 | J.T. Herron | 16,967.88 |
| C. Lane | 508.00 | O.T. Holland | 100.00 |
| J.F. McGuirk Jr. | 2,778.00 | D.E. Huard | 1,788.00 |
| C. McIntyre | 32.00 | C. Innis Jr. | 220.00 |
| E. McGovern | 420.00 | R.E. Johnson | 100.00 |
| J. O'Day IV | 259.00 | J.A. Lashbrook Jr. | 100.00 |
| A. Paulson | 242.00 | E. Lawler | 820.00 |
| R.M. Perry | 191.00 | W.P. Lederer | 1,953.50 |
| M. Power | 391.00 | J.E. Lucey | 1,364.00 |
| M. Racco | 2,194.00 | C. MacDougell | 72.66 |
| J. Ryan | 2,118.00 | J.R. Mikielian | 3,000.00 |
| K.T. Sheary | 874.00 | J. Norton | 2,504.15 |
| J. Sjosten | 359.75 | S.B. Rockwell III | 1,975.00 |
| L. Dorman | 148.50 | L. St. Martin | 201.50 |
| S.B. McHugh | 132.00 | B. Scholl | 7,200.00 |
| P. Flynn | 280.00 | C. Scholl | 116.67 |
| | | J. Smith | 3,544.00 |
| | | J.R. Stone | 7,515.00 |
| | | R.W. Thompson | 116.66 |
| | | A. Tower | 873.50 |
| | | D. Harney | 375.00 |
| Other | | | |
| C.S. Baehrecke | 1,078.00 | | |
| F. Bigwood | 11,160.00 | | |
| E. Bishop | 257.00 | | |
| C. Collins | 7,256.00 | | |

Report of the Paxton School Committee

The 1986-87 school year was completed, maintaining all the educational programs, while struggling within the constraints of Proposition 2 1/2.

We had to request supplemental funding again this year to cover unanticipated overages; this supplemental request may be a precedent for the future based on line item justification at budget time.

We sincerely ask the residents of Paxton to realize that our school budgets are finalized fifteen months prior to the completion of our fiscal year.

Our enrollment was relatively static for the year at 367 pupils with a teacher-pupil ration of 1:21.6.

Staff development continued its strong program with many teachers participating in after school work shops; the Moore State Park and Sturbridge Village projects are two excellent examples of resultant student enrichment programs.

The joint grant program with Anna Maria College, although modified, has proven to be beneficial to the school and the town.

Residents of Paxton, wishing to remain anonymous, continue to donate expensive items, of a capital nature, to the school.

Extra curricular student activity continues to promote new experiences: the eighth grade students prepared a special report for the Town — "Land Management", a professional job, which received commendations from the Selectboard. The Paxton "Massachusetts Future Problem Solving Team" was invited to participate in a State Wide Saturday Program in Willimamstown, Massachusetts which required an overnight trip.

We are very proud of our students accomplishments and the dedicated staff which supports these challenging educational programs.

A special thanks to Mr. William F. Carey, Acting Superintendent, for covering both positions for a full year while the Superintendent Search was being conducted.

Your School Committee wishes to express their sincere thanks to all members of Town Government and residents who worked hard to support the ever increasing School Budget while trying to operate within the constraints of Proposition 2 1/2. Our philosophy has been and will continue to be QUALITY EDUCATION for the Town of Paxton.

Time brings change — Special thanks to Barbara Scarbeau for her many years of dedicated service to our committee; a warm welcome to David Clarke who joined our committee in May.

Respectfully submitted,
D. Clark
C. Gainty
J. Mancini
P. McCarthy
B. Lorge

The Paxton School Committee meets the second Tuesday of each month, except July and August at 7:00 P.M. in the Paxton Center School Library. Special meetings are scheduled as requested.

PAXTON SCHOOL DIRECTORY

School Committee

| | |
|-------------------------------|-------------------|
| Philip McCarthy — Chairman | Term Expires 1990 |
| Barbara Lorge — Vice Chairman | Term Expires 1988 |
| Judith Mancini — Secretary | Term Expires 1989 |
| David E. Clarke | Term Expires 1990 |
| Clem Gainty | Term Expires 1988 |

Administrative Staff Superintendent's Office

| | |
|---------------------------------|---------------------------------|
| Dr. Edward P. Yaglou (Resigned) | Superintendent of Schools |
| William F. Carey | Acting Superintendent |
| Peter Farrelly (Deceased) | Assistant Superintendent |
| Thomas Lyndon | Business Manager |
| John Gannon | Acting Assistant Superintendent |
| Dianne Master | Administrative Secretary |
| Doris E. Sherblom (Retired) | Accounting Secretary |
| Joan M. Provost | Accounting Secretary |
| Mary L. Wernholm | Accounting Secretary |
| Jean C. Johnson | Accounting Secretary |
| Marjorie A. Pearson | Receptionist/Clerk Typist |
| Janine Bebas | Secretary Typist |

Instructional Staff

| | |
|-----------------------|------------------------|
| Charles T. Gruszka | Principal |
| Richard E. Johnson | Science VI-VIII |
| Lois Kahn | Social Studies VI-VIII |
| Margaret C. Reynolds | Reading VI-VIII |
| Marguerite A. Rydant | Math VI-VIII |
| Patricia a. Wadsworth | English VI-VIII |
| Paul Z. Zendzian | Science VI-VIII |

| | |
|---------------------------|--------------------------------|
| Victoria K. Copp | V |
| Thelma G. Heselbarth | V |
| Mary L. Bogren | IV |
| Richard M. Lane | Head Teacher/IV |
| Ginger Urbanovitch | III |
| Janice E. LaPerle | III |
| Claire Reavey | II |
| Jeanne K. Couture | II |
| Nancy Oakes | I |
| Christine Kiritsy | I |
| Jean Sheary | K |
| Helene MacLeod | Transition |
| Constance Garvey Marr | Librarian |
| Gertrude R. Healy | French/Spanish |
| Gail Bennett | Art |
| Maryann O. Morin | Guidance |
| James A. Carlson | Guidance |
| Kathleen M. Oatley | Home Economics/Gifted Talented |
| Daniel J. Mortell | Industrial Arts |
| David F. Hebert | Music |
| Roger H. Prince | Physical Education |
| Betty Valardi | Physical Education |
| Roberta Tidman | Learning Disabilities |
| Claudia Aitken (Resigned) | Learning Disabilities |
| Patricia Belsito | Teacher/Math Tutor |

Supporting Staff

| | |
|---------------------|-------------------------|
| Jennie A. Blavackas | Principal's Secretary |
| Melinda Johnson, RN | School Nurse |
| Dr. Jeffrey Burl | School Physician |
| Eileen M. McCorkle | Cafeteria Manager |
| Gerard Bernier | Head Custodian |
| Donald L. Carlson | Custodian |
| Richard Morrow | Custodian |
| Jeffrey K. Richards | Part Time Custodian |
| Paxton Garage, Inc. | Transportation Contract |

Enrollments — October 1, 1986

| Grade | |
|-------|-----|
| K | 28 |
| I | 51 |
| II | 41 |
| III | 38 |
| IV | 33 |
| V | 34 |
| VI | 38 |
| VII | 45 |
| VIII | 59 |
| Total | 367 |
| Grade | |
| IX | 45 |
| X | 39 |
| XI | 44 |
| XII | 49 |
| TOTAL | 177 |

Report of the Wachusett Regional School District Committee (Dedicated to Peter Farrelly)

The School Year 1986-87 saw Wachusett at its most difficult stage in many years. The resignation of Dr. Yaglou and death of Peter Farrelly left administrative services without a leader. That these services survived and the system functioned as well as it did, can only be attributed to the extra effort and cooperation of all the staff, and in particular, to the dedication of Mr. Harold M. Lane.

We are pleased to welcome Dr. D. Conn to our system, as Superintendent. Dr. Conn has suggested some important changes within the region and district. It is the hope of your Committee that these changes will make the system more efficient for its ultimate goal — that of providing the best educational opportunity for the youth of the District.

This year also saw two items of major financial concern, namely, the \$900,000. bonding issue for repairing the high school roof, and a deficit year-end budget. The roof, though a major expense, is not as great a concern, as it is an infrequent expense spread over several years. Of more urgent concern is the funding of services within our regular budget. Huge increases in insurance costs, new expenses such as rubbish removal, and a disparity in state funding for Regional Schools, exacerbate an already restrictive budget. Communities within the district will need to be united in urging additional state financial aid to both the individual schools, and Wachusett, if we are to maintain present educational standards.

Current enrollment of 1650 students is well over NESDEC predictions and building permits taken out in the various communities within the District suggest that even a moderate drop in enrollment will be short term at best. While local schools will be subject to the "early impact", the integrity of the program, staff and facilities at Wachusett should continue if we are to fulfill our educational commitment to the students of the District.

Respectfully Submitted,

Clark H. Stuart, Chairman
William P. Caron
Burton H. Fiske
John H. Goewey
David L. Johnson
Duncan G. Leith
James F. Leland
Eugene A. O'Rourke, Jr.
Richard S. Parkinson
Todd L. Shimkus
Ruth M. Stevens

WACHUSETT REGIONAL SCHOOL DISTRICT COMPARATIVE STATEMENT OF CONDITION JUNE 30, 1986-1987

| <u>Assets General Accounts</u> | <u>6/30/86</u> | <u>6/30/87</u> |
|------------------------------------|-----------------------|-----------------------|
| Cash (General Investments) | \$853,508.51 | 226,855.80 |
| Loans Authorized | <u>3,359.57</u> | <u>3,359.57</u> |
| | <u>\$856,868.08</u> | <u>\$230,215.37</u> |
| Accounts Receivable — | | |
| Commonwealth of Mass. | -0- | -0- |
| Net Funded or Fixed Debt | <u>\$2,675,000.00</u> | <u>\$2,320,000.00</u> |
| | <u>\$3,531,868.08</u> | <u>\$2,550,215.37</u> |
| <u>Liabilities and Reserves</u> | | |
| Temporary Loan | 475,000.00 | -0- |
| Payroll Withholdings | 15,859.79 | 19,568.07 |
| Tailings | -0- | -0- |
| Federal Grants | 26,582.00 | 21,043.13 |
| Revolving Funds | 127,581.43 | 66,593.93 |
| Encumbrance & Carryovers | 124,282.00 | 119,874.00 |
| <u>Appropriations</u> | | |
| Loans Authorized and Unused | 3,359.57 | 3,359.57 |
| <u>Reserved for Appropriations</u> | | |
| Insurance Settlement | 5,368.98 | 6,463.73 |
| Contingency Maintenance | 72,200.00 | 22,313.63 |
| Building Fund 1953 Project | 10,204.31 | 10,204.31 |
| Reserved for Petty Cash | -0- | -0- |
| Excess and Deficiency | (3,570.00) | (39,205.00) |
| Debt Accounts | <u>2,675,000.00</u> | <u>2,320,000.00</u> |
| | <u>\$3,531,868.08</u> | <u>\$2,550,215.37</u> |

WACHUSETT REGIONAL SCHOOL DISTRICT RECEIPT STATEMENT

12 MONTH FISCAL YEAR 7/1/86 Thru 6/30/87

| <u>Receipts</u> | <u>FY-'86</u> | <u>FY-'87</u> |
|-------------------------------|----------------|----------------|
| Assessments from | | |
| Member Towns | \$3,866,934. | \$4,236,177. |
| State Revenues | 3,037,766. | 3,033,562. |
| Other Revenues | 167,052. | 167,578. |
| Excess & Deficiency | | |
| Reduction Applied | -0- | -0- |
| Carryover Appropriation From | | |
| Previous Fiscal Year | 186,259. | 124,282. |
| Reduced Appropriation | -0- | -0- |
| Excess & Deficiency Transfers | | |
| For Unbudgeted Appropriations | <u>-0-</u> | <u>-0-</u> |
| Gross Receipts | \$7,258,011. | 7,561,599. |
| <u>Expense</u> | | |
| Operating and Debt Service | 7,214,238. | 7,477,360. |
| <u>Net Excess</u> | <u>43,773.</u> | <u>84,239.</u> |

**WACHUSETT REGIONAL SCHOOL DISTRICT
RECONCILIATION OF EXCESS & DEFICIENCY
12 MONTH FISCAL YEAR ENDING JUNE 30, 1987**

| | | | | |
|---|-------------------|--|-----------------|-------------|
| Opening Balance, July 1, 1986 | (\$3,570.) | Less: Disbursements, 7/1/86 - 6/30/87 | \$7,477,360. | |
| Add: | | Encumbrance and Carryovers FY-'88 | <u>119,874.</u> | -7,597,234. |
| General Receipts, 7/1/86 - 6/30/87 | <u>7,561,599.</u> | Closing Balance 6/30/87 | | (39,205.) |
| Total General Operating Fund Available | 7,558,029. | | | |

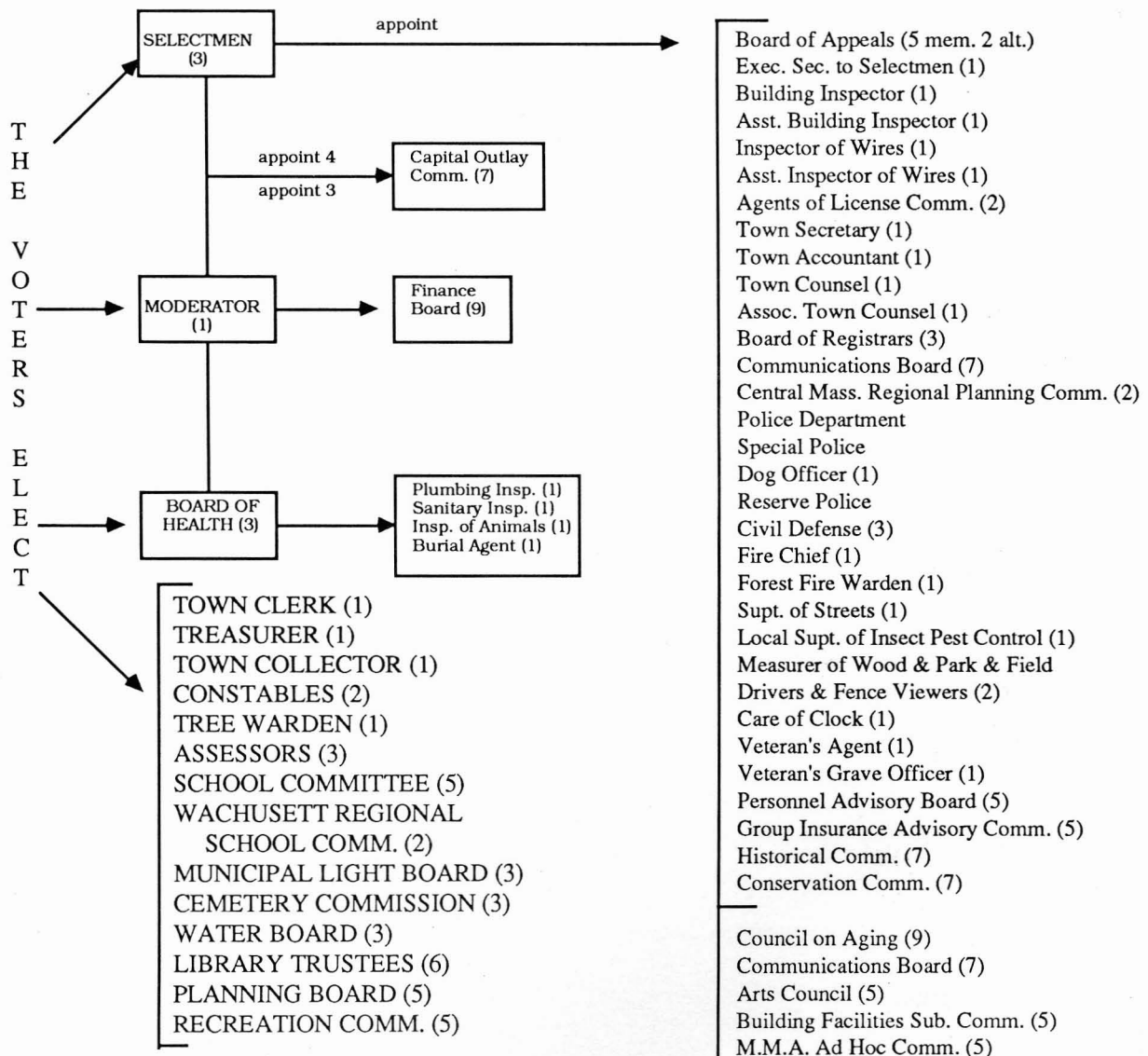
WACHUSETT REGIONAL SCHOOL DISTRICT BUDGET COMPARISON

| <u>Code</u> | <u>Title</u> | <u>FY-'84</u> | <u>FY-'85</u> | <u>FY-'86</u> | <u>FY-'87</u> | <u>FY-'88</u> |
|-------------|--------------------------------|--------------------------|----------------|----------------|----------------|----------------|
| 1000 | Administration | 183,737 | 249,495 | 512,808 | 205,934 | 485,209 |
| 2000 | Instruction | 2,876,637 | 2,957,537 | 3,143,900 | 3,814,621 | 4,044,889 |
| 3000 | Other School Services | 530,238 | 561,231 | 577,460 | 639,883 | 663,665 |
| 4000 | Operation & Maintenance | 566,600 | 733,935 | 689,747 | 683,272 | 777,134 |
| 5000 | Fixed Charges | 357,566 | 468,585 | 462,983 | 455,302 | 460,101 |
| 6000 | Community Service | -- | -- | -- | -- | -- |
| 7000 | Acquisition of Fixed Assets | 10,000 | 92,008 | 66,940 | 62,575 | 102,511 |
| Sched. B | Special Education | 735,462 | 885,993 | 903,820 | 1,113,732 | 1,087,405 |
| Sched. C. | Adult/Community Education | (1) | (1) | 7,140 | -- | -- |
| Sched. E. | Vocational Education | <u>101,333</u> | <u>102,040</u> | <u>105,120</u> | <u>90,164</u> | <u>90,999</u> |
| | Total Operating Budget | 5,379,573 | 6,050,824 | 6,469,918 | 7,065,483 | 7,711,913 |
| 8000 | Debt Retirement & Service | <u>682,337</u> | <u>645,722</u> | <u>617,661</u> | <u>571,766</u> | <u>574,248</u> |
| | Total Budget | 6,061,910 | 6,696,546 | 7,087,579 | 7,637,249 | 8,286,161 |
| | % Change in Budget | 4.3% | 10.5% | 5.8% | 7.8% | 8.5% |
| | Net Assessment to Member Towns | 3,052,955 ⁽¹⁾ | 3,713,164 | 3,866,934 | 4,236,177 | 4,698,064 |
| | % Change in Assessments | 4.4% | 21.6% | 4.1% | 9.5% | 10.90% |

(1) Revolving Account Established

(2) Reduced from \$3,223,953 by Chapter 70 Pass-through of \$170,998. — 2/84

THE STRUCTURE OF PAXTON'S TOWN GOVERNMENT



COMMUNITY INFORMATION

EMERGENCY NUMBERS:

| | |
|---------|----------|
| Fire | 756-1400 |
| Police | 791-9296 |
| Medical | 791-9296 |

COMMUNICATIONS CENTER 791-6600

Open 24 hours/day to provide
information and assistance
to the residents of Paxton.

| | |
|--|-----------------|
| TOWN HALL OFFICES, 697 PLEASANT ST., MON.-FRI. 9-4 | 753-2803 |
| Town Service Coordinator/Burial Agent-Fran Bigwood | (Home) 754-2309 |

Contact Town Service Coordinator for

| | |
|--|-------------------|
| Board of Appeals-David L. Bennett | (Home) 754-2374 |
| Board of Health-James Lashbrook | (Home) 791-5346 |
| Board of Health meet 1st Tuesday evening of each month at 7:30 P.M. | |
| Building Inspector-Ambrose Tower | (Office) 753-2803 |
| Office hours 2nd Thursday of each month 7 P.M.-8:30 P.M. | |
| Conservation-Robert L. Stewart | (Home) 794-9848 |
| Planning Board-Richard J. Pentland | (Home) 754-5551 |
| Planning Board Meetings 2nd Monday of each month | |
| Recreation-Maureen T. Anderson | (Home) 754-9606 |
| Sanitary Inspector-Joseph Mikielian | (Home) 754-1946 |
| Water Board-Charles J. Glassbrenner | (Home) 754-3636 |
| Plumbing Inspector-Denis Harney | (Home) 799-0392 |

Town Accountant

| | |
|----------------------|-----------------|
| June T. Herron | (Home) 757-3153 |
|----------------------|-----------------|

Town Clerk/Collector

| | |
|----------------------|-----------------|
| June T. Herron | (Home) 757-3153 |
|----------------------|-----------------|

Assessors

| | |
|--------------------------------|-----------------|
| James R. Stone, Chairman | (Home) 799-6631 |
|--------------------------------|-----------------|

Office open 9 A.M.-12 P.M. Tues., Wed., & Thurs.

Board meets 1st Thurs. evenings of each month

Board of Selectmen-Secretary 9 A.M.-4 P.M. Tues. & Thurs., 9-12 Fridays

Meets 2nd & last Thurs. 7:30 P.M.

| | |
|-------------------------------|-----------------|
| John E. Lucey, Chairman | (Home) 757-4173 |
|-------------------------------|-----------------|

| | |
|--|-----------------|
| Christian Bachrecke, Vice Chairman | (Home) 755-9009 |
|--|-----------------|

| | |
|-------------------------------|-----------------|
| Thomas Cuningham, Clerk | (Home) 798-3239 |
|-------------------------------|-----------------|

Dog Officer-Stephen Swift

contact dispatch

Electric Light Dept., 578 Pleasant St.

Highway & Water Dept., 107 Holden Road

| | |
|--------------------|---------------------------|
| if no answer | contact dispatch 791-6600 |
|--------------------|---------------------------|

Council of Aging Senior Citizen Center

| | |
|----------------------------------|-----------------|
| Arden J. Woodall, Chairman | (Home) 752-1701 |
|----------------------------------|-----------------|

Veterans' Agent-Paul Valinski

| | |
|-------|-----------------|
| | (Home) 791-4791 |
|-------|-----------------|

Paxton Center School

Wachusett Regional High School, 1401 Main St., Holden

Wachusett Regional Superintendent's Office

Paxton School Committee-Philip McCarthy, Chairman

| | |
|---|----------|
| Meets 2nd Tues. evening Sept.- June at school | 752-2717 |
|---|----------|

Wachusett Regional Committee

| | |
|---|--|
| Meets 2nd & 4th Mon. evening at High School | |
|---|--|

Library, Richards Ave.

| | |
|--|----------|
| Trustees meet 1st Tues. evening 7:30 P.M. at Library | 754-0793 |
|--|----------|

| Library Hours | Winter | Summer |
|---------------|-----------|----------|
| Mon. | Closed | Closed |
| Tues. | 1-9 | 1-5, 7-9 |
| Wed. | 9-12, 1-5 | 1-5 |
| Thurs. | 1-9 | 1-5, 7-9 |
| Fri. | 9-12, 1-5 | 1-5 |
| Sat. | 1-5 | Closed |