

Town of Paxton



1989 - 1990 Annual Town Report

Front Cover Photo — Moore State Park
"PURE AND SIMPLE"
By: Richard A. Prager, Holden, MA

Annual Reports

Town Officers

Town of Paxton

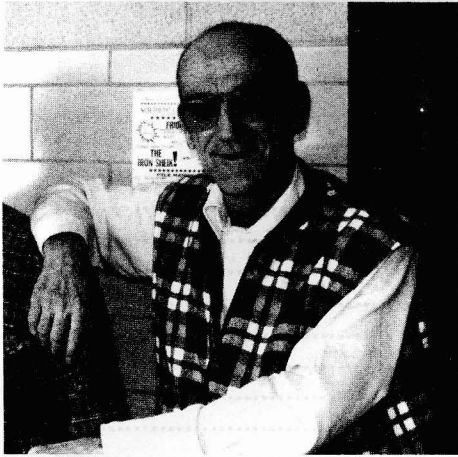


Year Ending June 30, 1990

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With Thanks For Past Service



Gerard A. Bernier
School Custodian 1974-1990
Light Dep't 1964-1974



Jennie Blavackas
School Secretary

Robert F. Dillman Jr.
Police Sgt.

Madeline McGovern
Election Officer

Joan M. Bedard
Library Trustees

Katherine S. Jacobs
Historical Commission
Council On Aging

James Bedard
Cable Advisory Board

George Abernathy
Cable Advisory Board

Mary Pierce
Council On Aging

Michael E. Donnelly
Library Trustee

Peter Bogren
Communication Board

Sally Fay
Conservation

Ida Fraioli
Arts Council

David L. Bennett
Board of Appeals

Irene Jones
Housing Partnership

Thomas J. Aitken
Finance Committee

Robert F. Dillman Sr.
Measurer of Wood, Bark,
Field Drivers and Fence Viewers

Ann Cunningham
Town Common Committee

Diane Dillman
Town Common Committee

Edward Duane
Town Common Committee

Catherine Hodgson
Town Common Committee

Dennis Osborn
Town Common Committee

Carolyn Stone
Town Common Committee

Catherine Jacobs
Town Common Committee

Alfred Barry
Finance Committee

Town Officers For May 1990 to May 1991

Elected Officials

Selectboard

Joseph W. McKay, Chairman 1991
Thomas J. Cunningham, Vice Chairman 1992
Pamela J. Smith, Clerk 1993

Town Clerk

June T. Herron 1991

Treasurer

David P. Fitzpatrick 1993

Town Collector

Doris E. Huard 1993

Moderator

Robert J. Hall 1993

Constables

William O. Wylie 1993
Robert P. Sheehan 1993

Tree Warden

Patrick V. Smith 1993

Paxton Center

School Committee

David E. Clarke, Chairman 1993
Clement J. Gainty 1991
Barbara Scarbeau 1991
Paul V. Belsito 1992
Maryann H. Power 1993

Wachusett Regional School Committee

Eugene O'Rourke 1991

Municipal Light Board

Ralph A. Kimball, Jr., Chairman 1993
John B. Jacobs, Vice Chairman 1992
Michael A. Jensen, Clerk 1991

Assessors

James R. Stone, Jr., Chairman 1991
Susan Corcoran 1993
Sherburne B. Rockwell, III 1992

Water Board

Charles J. Glassbrenner 1992
Charles J. Scholl 1991, Chairman
Robert W. Thompson 1993
Local Water Resources Management Official
Charles J. Scholl

Board of Health

Thomas B. Carroll, Chairman 1991
James A. Lashbrook, Jr. 1993
David Parent, 1992

Planning Board

Richard J. Pentland, Chairman 1992
Barry Feldman, 1993
Zarvin J. Kasparian 1992
Charles Mello 1991
Kathleen Sears 1995

Library Trustees

Charles L. Innis, Jr., 1992
Clement J. Gainty 1991
Edith M. LaVigne 1991
Amy A. Notte, Chairman 1992

Recreation Commission

Denis Melican, Chairman 1992
Christopher A. Stone, 1992
Maureen T. Anderson 1993
Patricia M. Dateo, 1991
Dennis M. Osborn 1995

Cemetery Commission

Yvonne B. Karle, Chairman 1993
Richard H. Sears 1991
Paul S. Robinson 1992

Appointed by the Selectboard

Executive Secretary to the Selectboard

Barbara A. Scholl

Procurement Officer

Barbara A. Scholl

Board of Appeals

Richard Dowd, Chairman 1991
Frederick H. Fricka 1994
Arthur Mooradian 1992
Sherburne B. Rockwell, Jr. 1991
Allen Rubin 1993
Neil Collins, Alt. 1993
Richard Grensavitch, Alt. 1994
John Hurley, Alt. 1995

Care of Clock

Alan M. Wentworth

Dog Officer

Robert J. Mortell

Michael Ahearn, Assistant

**Superintendent -
Department of Public Works**

Robert S. Hansson

Town Services Coordinator

Frances M. Bigwood

Veteran's Agent

Paul Valinski

Inspector of Wires

Warren P. Lederer

Ambrose Tower, Assistant

Consulting Building Inspector

Ambrose Tower

Michael Grenier, Assistant

Worcester County Advisory Board

Joseph McKay

**Local Superintendent
of Insect Pest Control**

Patrick Smith

Board of Registrars

Ann Cunningham, Chairman 1993

Jean McIntyre 1992

Charlotte MacDougall 1991

Town Counsel

Peter J. Dawson, Esquire

**Measurer of Wood, Bark, Field
Drivers & Fence Viewers**

William O. Wylie

George Ahearn, Sr.

Town Accountant

June T. Herron 1993

Hazardous Waste Coordinator

Brian Murphy

Civil Defense

William Foley, Director

Robert S. Hansson, Assistant

Fire Chief & Forest Fire Warden

Brian Murphy

**Paxton Fire Department
Firefighters
Appointed by Fire Chief**

Ahlin, David S.

Bedard, Richard G., Assistant Chief

Barsom, Benjamin F.

Benoit, John A., Lieutenant

Benoit, Michael M., Lieutenant

Bernard, Michael D.

Clockedile, Brain J.

Conte, Jay J., Lieutenant

Desrosiers, Robert B.

Ducharme, Thomas A.

Fanning, Michael F.

Faucher, Brian R.

Gaffney, Richard F. Jr.

Gagnon, Mark A.

Gaudet, Andre J.

Girouard, Todd

Hansson, James S.

Hansson, John R.

Harris, David A.

Hiller, Brent

Jenkins, Richard L., Deputy Chief

Leveille, Mark J.

McLean, James, Firefighter/Fire Inspector

O'Donoghue, Patrick

Olson, James W.

Paquin, Bert R.

Pierce, Timothy D.

Putnam, Michael R.

Quinn, Kevin J.

Richards, Gary

Robinson, Patrick J.

Rossier, Chester D.

Sansoucy, Michael R.

Savignac, Raymond J.

Sheldon, Orville G., Lieutenant

Warren, Bennie P.

Wreschinsky, Jamie

**Paxton Fire Department
First Responders**

Ahlin, David S.

Bedard, Richard G.

Benoit, John A.

Benoit, Michael J.

Conte, Jay J.

Desrosiers, Robert B.

Ducharme, Thomas A.

Jenkins, Richard L.

Murphy, Brian C.

Pierce, Timothy D.

Putnam, Michael R.

Robinson, Patrick J.

Savignac, Raymond J.

Veteran's Graves Officer

Chandler Wyman

Police Department Chief

Robert J. Mortell

Full Time Officers

Michael Ahearn

William Beaudry

Kevin Drolet

Part Time Officers

Frederick Hughes

William Lang

Raymond Kirwin

Frank Nieber

Harold Smith

Patrick Smith

Paul W. Valinski

Donald Gabrenas

Robert Sheehan

Paxton Service Aides

William Lindquist

Robert B. Love

Conservation Commission

Robert Stewart, Chairman 1991

Matthew Erskine, Clerk 1991

Ingeborg Baehrecke 1992

Alice K. Livdahl 1993

Janice Stewart 1993

Gordon Snyder 1991

Michael Ahern 1993

Group Insurance Advisory Committee

Robert S. Hansson, Chairman

Gwen Hall

Mary Bogren

Robert Mortell

Harold Smith

Agents for License Commissioners

Robert Mortell

William O. Wyllie

Central Mass. Regional Planning

Edward V. McTigue T.P.A.G.

Kathleen Sears

Historical Commission

Susan Holmes, Chairman 1991

Christian Baehrecke 1991

Lois Breault 1991

Ann Cunningham

Denis Melican 1990

Robert Pierce 1992

Designer Selection Committee

Charles W. Mello

Penelope Rockwell

Alvah Tracy

Personnel Advisory Board

James R. Stone, Chairman

Herbert Riddle

June T. Herron

Communications Board

Robert S. Hansson, Chairman

Richard Bedard

William Foley

Charles Glassbrenner

Brian Murphy

Robert Mortell

Harold Smith

Council on Aging

Irene Jones, Chairman 1992

David Everleth 1991

Virginia Kimball 1993

Warren MacPhee 1993

Dale Fair 1992

Mary Pierce 1991

Frances Ryan 1993

J. Arden Woodall, 1992

Arts Council Committee

Joanne Langer, Chairman 1991

Dora Miller 1991

Rachel Staiti 1991

Kathleen Smith 1991

Christine D. Dozois 1991

Suzanne Hogge 1992

Cable Advisory Board

Bert R. Paquin 1991

Michael Jensen 1991

Thomas Ducharme 1992

Edward McTigue 1992

Thomas Savage 1993

Deborah Walter 1993

Housing Partnership Committee

John Lucey, Chairman

Virginia Kimball

Paul Leroux

Norman Peters

Barbara Scarbeau

Kathleen Sears

Fr. John Thomas

Recycling Study Committee

Katherine Stannard

Harold Slovin

Dennis Osborn

Nancy Stangle

Tracy Chasmine

Election Officers

Republican

Charlotte Thalin, Warden

Marie Cavanaugh, Inspector

Democrat

Mary Barry, Inspector

Helen Faucher, Clerk

Independent

June T. Herron, Asst. Clerk

George Karle, Inspector

Estelle Gemme, Inspector

Safety Committee

Robert Hansson, Chairman

Brian Murphy

Robert Mortell

Harold Smith

Richard Morrow

Computer Study Committee

David P. Fitzpatrick, Town Treas., Chairman

June T. Herron, Town Accountant, Town Clerk

James R. Stone, Jr. Chief Assessor

Doris Huard, Town Collector

Diane Dillman, Office Mgr. PEL

Robert Hansson, Super. DPW

Robert Becker, Finance Comm. Chairman

Susan Holmes, Member at Large

Officials Appointed by Moderator

Finance Board

Robert Becker, Chairman 1993

Arnold E. Fay, Jr. 1993

Herbert Riddle 1992

Michael Zalansky Vice Chairman 1992

Richard Bedard 1993

Ralph Reinberg 1991

Ralph S. McCracken 1992

George Markos 1992

Richard Reynolds 1992

Appointed by the Board of Health

Plumbing Inspector

Dennis Harney

John P. Dolen, Assistant

Sanitary Inspector

Joseph Mikielian

56 Beaconsfield Rd. Worcester

Inspector of Animals & Slaughtering

Timothy Pierce

5A Browning Pond Road, Spencer

Burial Agent

Frances Bigwood

Rubbish Collector

Ken Perro & Sons, A Division of
Waste Management of Mass. Inc.

301 Southwest Cutoff, Worcester

To All Boards, Committees and Officers

All committees and Boards of the Town shall meet and organize thirty days after election or appointment and shall forthwith transmit in writing to the Town Clerk a report within forty days, the Town Clerk shall deposit in writing a complaint thereof with Selectmen who shall forthwith demand immediate compliance with the provisions of the By-Law. (Annual Town Meeting February 7, 1938).

Report of the Town Clerk Vital Statistics

July 1, 1989 - June 30, 1990

BIRTHS

1989

July

- 9 Daniel, son to Kerry Elizabeth Sefton True and Michael Newman True, 45 Richards Avenue.

August

- 2 Kristen Leigh, daughter to Deborah Leigh Mahoney Magnuson and David Garry Magnuson, 3 Keep Avenue.
- 14 Matthew James, son to Julia Smith Brossman and Robert Martin Brossman, 118 Richards Avenue.

- 14 Nicole Sophie, daughter to Nancy Lynn Carlson Oldakowski and Edward Martin Oldakowski, 95 Howard Street.
- 15 Andrea Rose, daughter to Lynda Jean Manning Lombardo and Peter Joseph Lombardo, 16 Knollwood Road.

September

- 7 Matthew George Aswad, son to Lynn Aswad Wood and George Albert Wood, Jr., 14 Monticello Drive
- 12 David Jr., son to Rosemary Jean Mullaney Warren and David Warren, 96 Laurel Street.
- 20 Kevin Carl, son to Christine Madeline Schavone Reilly and William Paul Reilly, 24 Spring Drive.

October

- 3 Christopher Dennis, son to Marlene Frances Walker Bean and Dennis Francis Bean, 239 Pleasant Street.
- 11 Arielle Sara, daughter to Marcy Pamela Baker Chudnofsky and Carl Richard Chudnofsky, 43 Hill Street.
- 11 Heather Rose, daughter to Sheryl Lynn Ames Senesac and Stephen John Senesac, 2 Orchard Drive.
- 17 Jonathan Doak, son to Helen Martin Cheney and Bruce Bradford Cheney, 286 Grove Street.
- 18 Christina Mary, daughter to Cynthia Mary Kady Whalen and John Nicholas Whalen, 43 West Street.
- 19 Margaret Helen, daughter to Constance Gail Nichols Schmidt and Eric William Schmidt, 8 Laurel Street.
- 27 Leah Ann, daughter to Julie Ann Theobald Wholey and Richard Matthew Wholey, 10 Glen Ellen Road.

November

- 4 Brittany Nicole, daughter to Mary Eloise Law Bobola and John Martin Bobola, 37 Nanigian Road.
- 10 Todd Robert, son to Rachel Joan Denowitz Grabek and Mark Andrew Grabek, 75 Howard Street.
- 10 Andrew John, son to Susan Rita Thornton Rosa and Thomas Gregory Rosa, 2 Pine Street.
- 19 Aileen Marie, daughter to Diane Aline Lambert Cole and Gary David Cole, 7 Camelot Drive.

December

- 3 Rachel Mary, daughter to Rosemary Elizabeth Beahn Buckley and Mark Patrick Buckley, 23 Monticello Drive.

- 4 Paige Alyssa, daughter to Anna Ostiguy Bogart and Dennis Maurice Bogart, 17 Forestdale Road.
- 15 Callie Lynne, daughter to Carole Lynn Beaumont MacQueston and Harold James MacQueston, 2 Oakwood Road.
- 20 Timothy Arlington, son to Elizabeth Maude Rumrill Howard and Drew David Howard, 14 West Street.
- 20 Nicholas Steven, son to Anna Stasia Ninos Malkasian and Steven Malkasian, 349 Marshall Street.
- 27 Christopher Robert, son to Sharon Anne Cain Faucher and Brian Robert Faucher, 817 Pleasant Street.

1990

January

- 1 Joshua Higgins, son to Susan Marie Higgins Coomey and Michael William Coomey, 17 Keep Avenue.
- 5 Michele Jacques, daughter to Elise Anne Jacques and George Martin Kelley, 3 Eagle Lane.
- 9 Nicholas Frank, son to Wendy Ellen Washburn Monfreda and Victor Michael Monfreda, 1 Laurel Street.

February

- 10 Christopher Robert, son to Suzanne Ellen Urbanovitch Lulu and Robert Paul Lulu, 14 Davis Hill Road.
- 26 Brittany Lynn, daughter to Lynn Marie Firmin Early and James Michael Early, 263 West Street.

March

- 6 Aaron James, son to Kathleen Masterson Ferraro and Joseph Anthony Ferraro Jr., 1 Burtenmar Circle.
- 15 Samatha Dawson, daughter to Nancy Welbourn Edds and Lyman Stanley Edds, 19 Lancelot Drive.

April

- 8 Bryan John, son to Susan Marie Genereux Vangel and Vic John Vangel, 12 Glen Ellen Road.
- 21 Joelle Aileen, daughter to Katherine Mary Meixner Chasse and John Magaloire Chasse, 9 Major Moore Circle.
- 24 Laura Ellen, daughter to Geraldine Ann White-Tvaronas and Mark Gary Tvaronas, 27 Keep Avenue.

May

- 4 Brooke Alexa, daughter to Carolyn Canty and Daniel Mark Kachadoorian, 1 Pleasant Street.
- 8 Tyler James, son to Deborah Mae Ringgard and Ronald Paul Perkins, 226 Grove Street.
- 9 Kimberly Ann, daughter to Janice Marie Monahan Stalmok and Lawrence Roland Stalmok, 11 Walnut Street.
- 14 Kevin John, son to Margaret Mary Malloy and Kevin Thomas Sullivan, 927 Pleasant Street.
- 21 Michael Angelo, son to Jennie Lucretia Berg and John Joseph Pagano, 300 Richards Avenue.
- 30 Lauren Nicole, daughter to Karen Lee Nichols and Dennis Joseph Silvia, 7 Laurel Street.

June

- 10 Carolina Elizabeth, daughter to Valerie Tringale and John Michael Cotter, 6 Squantum Road.
- 13 Jennifer Lynn, daughter to Lynn Marie Norkaitis and David Michael Thiesing, 33 Forestdale Road.
- 27 Brianna Lea, daughter to Marsha Ann Hipp and Francis William Prunler, 61 Grove Street.

MARRIAGES

1989

July

- 9 Gary Alan Herman of California to Debora Ellen Williams of Paxton
- 22 Francis Joseph Canavan Jr. of Worcester to Madeline Ellen Ares of Paxton

August

- 19 Edward Swikart III of New Jersey to Elizabeth Ann Ryan of Paxton

October

- 7 Bruce Darcy of Rutland to Colleen Marie McKiernan of Paxton
- 7 Robert Bradley DesRosiers of Paxton to Donna Teresa Lyman of S. Grafton
- 21 John L. Gee of Paxton to Pamela J. Lambert of Worcester
- 28 Kenneth Robert Bryant of Paxton to Barbara Anne Brazeau of Paxton

November

- 4 Edward Seery Hayes III of Sterling to Donna Gayle Haskins of Sterling

December

- 27 Philip Scott Stacy of Lancaster to Suzanne F. Crawford of Paxton
- 31 Peter The Sage of Paxton to Iona Rita Smalley of Paxton

1990

February

- 17 Geoffrey Langevin of Paxton to Judith Faye Wentworth of Paxton

March

- 10 Francis Anthony Hobey of Sutton to Laurie Jean Shapiro of Paxton
- 11 Stephen Timothy Bedard of Paxton to Kathleen Ann Ryan of Paxton

April

- 8 Vincent Marshall Biggs of Worcester to Susan Marie Connell of Paxton
- 15 Robert J. Tyler of Paxton to Terri Beth Sundstrom of Paxton
- 21 David Brian Smith of Paxton to Kim Lee Black of Northboro

May

- 13 Michael Joseph Swalec of W. Boylston to Lisa Marie Leroux of Paxton
- 19 Kurt Hjalmar Person of Upton to Leigh-Ann Wyman of Paxton
- 20 Ralph Dalton Smith Jr. of Paxton to Joan Carmen Nicholas of Worcester
- 27 Craig William Cutting of Paxton to Lorraine Ann Phoenix of Paxton

June

- 23 Douglas Edward Holbrook of Worcester to Aileen Marie Swanson of Paxton

DEATHS

1989

July

Age

- 28 James T. Putnam, 30 Maple St. 80

August

5	Paul E. Flynn, 99 Asnebumskit Road	75
20	Carol E. Laraia, 9 William Allen Drive	46

September

8	William J. St. Jean, 351 Marshall St.	48
21	Marilyn M. Vasseau, 14 Bel Arbor Drive	51

November

6	Helen L. Spencer-Campbell, 209 Clark St., Leicester	74
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December

7	Gloria M. Scholl, 604 Pleasant Street	54
20	Charles F. Brady, 12 Black Hill Road	91

1990

February

4	Toivo D. Rosvall, 200 Marshall St.	76
16	Gerald K. Powers, 1 Marshall St.	67

March

15	Armand R. Casavant, 755 Pleasant St.	69
16	Albert L. Kniskern, 543 Pleasant St.	84
25	Donald M. Whitehead, 1105 Pleasant St.	65
29	Jayne C. Witt, 177 Grove St.	62

April

11	Edward T. Shea, 17 Monticello Drive	62
16	Ruth M. Carter, 200 Grove Street	89
19	Kenneth W. Richards, 135 Pleasant St.	46
21	Mildred L. Warpula, 145 West Street	68

May

11	Richard Woelflein, 6 Birch Street	64
12	Kathryn Mary Miller, 8 Birchwood Road	85

June

18	Paul E. Rittberg, 11 Orchard Drive	77
25	Marjorie A. Michniewicz, 23 Knollwood Rd.	82

DOG LICENSES ISSUED July 1, 1989 - June 30, 1990

Male/Female	130
Neutered/Spayed	327
Total	457

Kennel \$50.00

Paid to Treasurer \$2,623.50

HUNTING AND FISHING LICENSES July 1, 1989 - June 30, 1990

Number of licenses issued	237
Paid to Division of Fisheries & Wildlife	\$2,767.25

Special Town Meeting

Meeting called to order at 7:30 P.M. by Town Clerk in absence of Moderator. Duly elected Moderator for the evening is John E. Lucey. Tellers Richard Bedard and Sanford Wreschinsky. Moderator declared quorum present. Aprox 150+.

TOWN WARRANT COMMONWEALTH OF MASSACHUSETTS

WORCESTER SS.

To either of the Constables of the Town of Paxton:

GREETINGS:

In the name of the Commonwealth, you are hereby directed to notify and warn the inhabitants of said Town who are qualified to vote in Town affairs, to meet in the cafeteria of Paxton Center School on Monday, the eighteenth of September 1989, at 7:30 P.M. in the evening, then and there to act on the following articles:

ARTICLE 1

To see if the Town will vote to reconsider the appropriations for the Wachusett Regional High School's budget, to be revised down \$56620 to \$684,359; or act in any way thereon.

Article sponsored by: Finance Committee

It was voted to reduce the appropriation for Wachusett Regional High School to \$684,359.

Motion Carried

ARTICLE 2

To see if the Town will vote to reconsider the appropriations for the Paxton Center School's budget, to be revised down \$36,666. to \$1,592,545.; or act in any way thereon.

Article sponsored by: Finance Committee

It was voted to reduce the appropriation for Paxton Center School to \$1,592,545.

Motion Carried

ARTICLE 3

To see if the Town will vote to use the unexpended balance of \$10,144. from articles #19 and #20 of the annual Town Meeting of May 16, 1988, to be transferred to the reserve Fund; or act in any way thereon.

Article sponsored by: Finance Committee

It was voted to transfer the unexpended \$10,144 from Articles #19 and #20 for the Annual Town Meeting of May 16, 1988 to the Reserve Fund.

Unanimous Vote

ARTICLE 4

To see if the Town will vote to raise and appropriate the sum of \$10,000. or any other sum, to be placed in the Stabilization Fund; or act in any way thereon.

Article sponsored by: Finance Committee

It was voted to raise and appropriate the sum of \$10,000. to be placed in the Stabilization Fund.

Yes 102 No 50 Motion Carried

An amendment was made to raise and appropriate the sum of \$10,000. to be placed in the Reserve Funds.

Amendment lost by Unanimous Vote.

ARTICLE 5

To see if the Town will vote to raise and appropriate the sum of \$17,000., or any other sum, to be placed in the Reserve Fund; or act in any way thereon.

Article sponsored by Finance Committee

It was voted to raise and appropriate the sum of \$17,000. to be placed in the Reserve Fund.

ARTICLE 6

To see if the Town will vote to reconsider the appropriations made, on any other matters pertinent to the budget, or act in any way thereon.

Article sponsored by Finance Committee

It was voted to PASS OVER

*****ARTICLE 2

An amendment was made to reduce shortage by \$7,300.

AMENDMENT LOST

AND YOU ARE DIRECTED to serve this Warrant by posting attested copies thereof, one of which shall be at the Post Office, as required by By-Laws, fourteen days at least before day set for holding said meeting.

HEREOF FAIL NOT and make due return of the Warrant with your doing thereon at the time and place of meeting aforesaid..

Given under our hands this thirty first day of August, 1989.

Respectfully submitted,

Pamela J. Smith, Chairman

Joseph W. McKay, Vice Chairman

Thomas J. Cunningham, Clerk

Meeting Adjourned 8:55 P.M.

John E. Lucey

Moderator Protem

Annual Town Meeting

TOWN WARRANT

Commonwealth of Massachusetts

WORCESTER, SS.

To either of the Constables of the Town of Paxton:

GREETINGS:

In the name of the Commonwealth, you are hereby directed to notify and warn the inhabitants of said Town, who are qualified to vote in Town affairs, to meet in the cafeteria of Paxton Center School on Monday, the seventh day of May, 1990, at 7:30 P.M. in the evening, then and there to act on the following articles:

ARTICLE 1

To see what sums of money the Town will raise and appropriate, from available funds, to defray the necessary and usual expenses of the several departments of the town for the fiscal year beginning July 1, 1990, and especially for any and all of the following to wit: (See Budget). During the fiscal year, transfers between line items within Departments may be made upon approval of the Finance Committee; or act in any way thereon.

Meeting called to order at 7:40 P.M. Moderator declared a quorum present with 314 registered voters in attendance. Counters appointed by Moderator were Steven Sosnoff and Richard Bedard. On Article 25 where Mr. Bedard did the presentation Francis Bigwood was appointed counter.

Selectboard asked Moderator to take an INFORMATIONAL VOTE ONLY re: Should the Planning Board look into amending the Zoning By-Laws to allow for corporate offices.

MOTION CARRIED

ARTICLE 2

To see if the Town will vote to authorize the Town Treasurer, with the approval of the Selectmen, to borrow money from time to time in anticipation of the revenue of the fiscal year beginning July 1, 1990, in accordance with the provisions of General Laws Chapter 44, Section 4, and to issue a note or notes therefor, payable within one year, and to renew a note or notes as may be given for a period of less than one year in accordance with General Laws, Chapter 44, section 17, or act in any way thereon.

Article sponsored by: Board of Selectmen

Selectboard and Finance Committee recommends approval.

MOTION PASSED

ARTICLE 3

To see if the Town will vote to appropriate the money approved for street lights and income from the sales of electricity to private consumers, or for electricity supplied to Municipal Power, and from sales and appliances and jobbing during the next succeeding fiscal period for the Municipal Light Plant, the whole to be expended by the Manager of the Municipal Light Plant under the direction and control of the Municipal Light board for the expense of the plant, including out-of-state travel of employees where necessary, and defined in General Laws, chapter 164, Section 57, for the next succeeding fiscal period, and if this income shall exceed the expense for said period, such excess shall be transferred to the construction fund of said plant and be appropriated and used for such additions as may be authorized by the Municipal Light Board; or act in any way thereon.

Article sponsored by: Municipal Light Board

Selectboard & Finance Committee recommends approval.

MOTION PASSED

ARTICLE 4

To see if the Town will vote to appropriate the sum of \$1,143.25 received from the Dog Fund to the Richards Memorial Library; or act in any way thereon.

Article sponsored by: Board of Selectmen

Selectboard & Finance Committee recommends approval

MOTION PASSED

ARTICLE 5

To see if the Town will vote to accept \$3,700. worth of air bag and rescue equipment for the Fire Department from money left to the Fire Fighter Association from memorials; or act in anyway thereon.

Article sponsored by: Fire Department

Selectboard & Finance Committee recommends approval.

MOTION PASSED

ARTICLE 6

To see if the Town will vote to appropriate the sum of \$341.00, or any other sum, received from the commonwealth for additional Aid to Public Libraries to the Library State Aid Account; or act in any way thereon.

Article sponsored by: Library Trustees

Selectboard & Fin. Comm. recommends approval

MOTION PASSED

ARTICLE 7

To see if the Town will vote to raise and appropriate or borrow or transfer from available funds and appropriate the sum of \$33,541., or any other sum, for the construction and/or improvement of town roads as requested by the Board of Selectmen, to be reimbursed by the Commonwealth under Chapter 15 of the Acts of 1988; or act in any way thereon.

Article sponsored by: DPW Superintendent & Board of Selectmen.

Selectboard recommends approval and Fin. Comm recommends approval by borrowing.

2/3 Needed It was voted to borrow the sum of \$33,541.

UNANIMOUS VOTE

ARTICLE 8

To see if the Town will vote to accept the provision of Mass. General Laws Chapter 40, Section 57, to deny any application for, or revoke or suspend any local license or permit including renewals and transfers issued by any board, officer, department for any person, corporation or business enterprise who has neglected or refused to pay any local taxes, fees, assessments, betterments or any other municipal charges; or act in any way thereon.

Article sponsored by: Board of Selectmen and Town Collector

Selectboard and Finance Committee recommends approval.

MOTION PASSED

*See amendment at reconvened Annual Town Meeting.

ARTICLE 9

To see if the Town will vote to accept the provisions of chapter 30B of the General Laws and further to amend any Town by-Law requiring a bidding process for contracts for the purpose of equipment, supplies or services of \$4,000. or more by substituting in its place the requirement of a bidding process for such contracts of \$10,000.; or act in any way thereon.

Article sponsored by: Board of Selectmen

Selectboard recommends approval and Finance Committee recommends disapproval.

MOTION PASSED

ARTICLE 10

To see if the Town will vote to accept the provision of Chapter 213 of the Acts of 1989, to penalize those who abandon motor vehicles; or act in any way thereon.

Article sponsored by: Board of Selectmen and Police Department

Selectboard and Finance Committee recommends approval.

UNANIMOUS VOTE

ARTICLE 11

To see if the Town will vote to accept the laying out as a public way by the Selectmen on March 29, 1990 of (1) Lancelot Drive from Station 34+0 to Station 50+70 at Crowningshield Drive as shown on a plan entitled "Crowningshield at Paxton" drawn by Thompson-Liston Associates, Inc., dated October 12, 1977, revised November 16, 1977, with additions March 3, 1978 and May 5, 1978 and recorded with the Worc. Dist. Registry of Deeds in Plan Book 11225 page 86 to 100 and 101 to 105, together with a drainage easement adjoining Lots 37R and 38R as shown on said plan; and (2) in Sherbrook Drive from station 0+0 at Lancelot Drive to ending in a cul-de-sac at Station 7+0 and (3) in Camelot Drive from Station 0+0 at Lancelot drive to and ending in a cul-de-sac at station 9+91.70 as shown on said plan; to authorize the Selectmen to acquire by gift, purchase, eminent domain, or otherwise from A.J. Lane or their successors in title, as easement therein for public way purposes; and to appropriate a sum of money for said purposes; or act in any way thereon.

Article sponsored by: Board of Selectmen

Selectboard and Finance Committee recommends approval.

NO MONEY INVOLVED

UNANIMOUS VOTE

ARTICLE 12

To see if the town will vote to amend the Paxton Zoning Bylaw, Section 1.3, Definitions, adding the following definition after "Driveway."

Driveway, Common: A driveway which provides access to no more than five (5) lots used or to be used for One Family Dwelling Houses only, but which does not qualify as a street for determining frontage under this Zoning Bylaw or the Planning Board's "Rules and Regulations Governing the Subdivision of Land."

Amend Section 3.26 by adding a new number (11) as follows:

	District
GBR&GRA	B
Y	N

(11) Common Driveway; subject to section 3.3 (8)
Amend Section 3.3, Special conditions, by adding a new number 3.3 (8):

8. A Common driveway serving no more than five (5) lots may be permitted upon approval of a common driveway site plan or definitive subdivision plan by the Planning Board. The Planning Board shall ensure that the driveway will be maintained and remain useful for both ordinary and emergency access under all weather conditions. A common driveway may not be used as a substitute for a street or for determining frontage required by this Zoning Bylaw. The following standards and conditions shall be met in order to receive site plan approval from the Board:

a. At a meeting of the Planning Board, the applicant shall submit eight (8) copies of a site plan, prepared by a Registered Land Surveyor or Professional Engineer, which shall show all existing structures, waterways, wetlands and flood hazard areas, the dimensions of existing and proposed lots, drainage calculations, existing and proposed streets, ways and easements, profiles of proposed centerline grades of the driveway, names of abutters, proposed sign, and major features of the land. The board shall send copies of the plan to Police, Fire, Water and Highway Departments, the Conservation Commission and the Board of Health, and such boards and agencies shall have thirty-five (35) days to submit comments to the Planning Board. The Board shall have sixty (60) days from the date of submission to act.

b. The common driveway shall conform to the design standards adopted by the Planning Board in its Subdivision Regulations.

c. A sign showing the name of the common driveway and street addresses of the lots served shall be erected at the entrance to assist emergency vehicles in locating residences.

d. The driveway shall exit onto the street from which the lots obtain the minimum frontage required by this Bylaw.

e. The Planning Board shall not approve a common driveway site plan until it has first obtained from the applicant a covenant or agreement that the common driveway shall remain a private way, unless it is both redesigned and improved in accordance with the Planning Board's Subdivision Regulations. This covenant shall also stipulate that the individual lot owners served by the common driveway shall be responsible, in perpetuity, for plowing and maintaining the driveway in a manner acceptable to the Town, without cost to the Town. The covenant or agreement shall be recorded at the Reg. of Deeds and shall be attached to the deed of every lot served by the common driveway.

f. The Building Inspector shall not issue any building permits for a lot served by a common driveway unless the Planning Board has given approval to the driveway, and unless the covenant or agreement has been recorded. The Building Inspector shall not issue any Occupancy Permits until the DPW Superintendent certifies in writing to the Planning Board that the common driveway has been constructed according to the approved site plan.

g. Upon approval of a common driveway site plan, the applicant shall submit a Approval Not Required Plan to the Planning Board for endorsement, and the Board shall act on such plan to the Planning Board for endorsement, and the Board shall act on such plan according to law.

h. All expenses incurred in the review of the site plan by the Planning Board, shall be borne by the applicant.

i. If a common driveway is included in a definitive subdivision plan, procedures for approval of definitive plans shall govern.

Article sponsored: Planning Board
TAKE NO ACTION UNANIMOUS VOTE

ARTICLE 13

To see if the Town will vote to raise and appropriate or transfer from available funds or borrow and appropriate the sum of \$2,500. or any other sum, for a dry fire hydrant at Streeter Pond for fire protection; or act in any other way.

Article sponsored by: Fire Department Chief
The Selectboard recommends approval and Finance Committee recommends approval by borrowing.

It was voted to borrow the sum of \$2,500. for the above purpose.

2/3 NEEDED UNANIMOUS VOTE

*See amendment at reconvened Annual Town Meeting.

ARTICLE 14

To see if the town will accept the following Permanent Dry Hydrant Easement; A certain parcel of land twenty (20) feet in width for fire protection purposes to be conveyed to the town of Paxton by Alexis A. David located at the northerly portion of land of said David on Pond Street in Paxton, Ma. and shown on a plan entitled "Plan of Dry Hydrant Easement in the Town of Paxton, Worcester County, Taken by the Selectmen", and further described as follows: Beginning at a point in the northeasterly corner of the dry hydrant easement, said point approximately 264 feet northeasterly of the northeast corner of land of Robinson and in the southerly line of Pond Street as shown on said plan;

Thence south 56° 09' east by land of grantor a distance of seventy-seven (77) feet, more or less, to point;

Thence south 33° 51', west by land of grantor a distance of twenty (20) feet, more or less, to a point;

Thence north 56° 09', west by land of grantor a distance of seventy-three (73) feet, more or less, to a point on the southerly line on Pond Street;

Thence northerly by said southerly line of Pond Street a distance of twenty (20) feet, more or less to the point of beginning.

The above described parcel contains about 1500 square feet of land, more or less.

Together with the right to enter upon said land to install, inspect and maintain a 6 inch pipe, dry hydrant and perforated collector. Said easement is a permanent easement.

Article sponsored by: Board of Selectmen
Selectboard & Fin. Comm. recommends approval

UNANIMOUS VOTE

ARTICLE 15

To see if the Town will vote to accept the provisions of Mass. General Laws Chapter 32, Section 22 (1) (b1/2): or act in any way thereon. A system which has elected to repeal the cap under Section thereon. A system which has elected to repeal the cap under Section 22 (1) (b1/2) must annually appropriate an amount equal to the employer's normal cost for additional benefit accruals resulting from repeal of the cap, plus an amount sufficient to amortize over fifteen years the additional unfunded accrued liability created by such repeal. These amounts would be in addition to the system's annual pay-as-you-go appropriation. Members who were subject to the cap would be required to contribute an additional 2% of

compensation in excess of \$30,000.

Article sponsored by: Board of Selectmen
Selectboard and Finance Committee recommends disapproval
MOTION FAILED

ARTICLE 16

To see if the Town will vote to accept the provisions of Mass. General Laws Chapter 32, Section 22D; or act in any way thereon. Section 22D allows a system to adopt an actuarial funding schedule whereby it would annually appropriate the employer's normal cost for the entire benefits being accrued plus amortize the system's entire unfunded accrued liability over 40 years. Systems which have elected to become funding systems under Section 22D are deemed to have automatically repealed the \$30,000. cap.

Article sponsored by: Board of Selectmen
Selectboard & Fin. Comm. recommends approval.
UNANIMOUS VOTE

ARTICLE 17

To see if the Town will vote to transfer from the War Bond Account \$300. or any other sum, to purchase a 12'x18' flag for the Town Common; or act in any way thereon.

Art. spon. by Board of Selectmen
Article amended to accept as gift from Paxton American Legion Post 306 a 12'x18' flag for the Town Common.

The Selectboard and Finance committee recommends approval.
UNANIMOUS VOTE

ARTICLE 18

To see if the Town will vote to raise and appropriate or transfer from available funds or borrow and appropriate the sum of \$3,000. or any other sum, for the purpose of extending the overflow pipe, constructing a splash pad, and installing fencing at the Maple Street stand pipe as directed by the State Department of Environmental Protection; or act in any way thereon.

Article sponsored by: Water Board
Selectboard and Finance committee recommends approval

It was voted to borrow the sum of \$3,000. for the above purpose.

2/3 NEEDED MOTION PASSED
200 in Favor 2 Opposed

ARTICLE 19

To see if the Town will vote to raise and appropriate or transfer from the Stabilization Fund or other

available funds or borrow and appropriate \$5,000. or any other sum, to develop a proposal to be approved by the Mass. Dept. of Environmental Protection for water sources in the Grove Street area; or act in any way thereon.

Article sponsored by: Water Board
Selectboard recommends approval and Fin. Comm. recommends approval by borrowing.

It was voted to borrow the sum of \$5,000. for the above purpose.

2/3 NEEDED MOTION PASSED
200 in Favor 8 Opposed

ARTICLE 20

To see if the town will vote to raise and appropriate or transfer from the Stabilization Fund or other available funds or borrow and appropriate \$20,000. or any other sum, for the purpose of conducting pilot plant studies on Asnebumskit Pond water to develop data on the effectiveness of the proposed Trident filtration system to bring the water quality up to the Mass. Dept. of Environmental Protection and The Environmental Protection Agency requirements; or act in any way thereon.

Article sponsored by: Water Board
Selectboard recommends approval and Fin. Comm. recommends approval by borrowing.

It was voted to borrow the sum of \$20,000. for the above purpose.

2/3 NEEDED MOTION PASSED
148 in Favor 22 Opposed

ARTICLE 21

To see if the Town will vote to raise and appropriate or transfer from available funds or borrow and appropriate the sum of \$20,000. or any other sum to purchase a new three quarter ton Pickup Truck and plow for the Public Works Department; or act in any way thereon.

Article sponsored by DPW Superintendent
Selectboard & Fin. Comm. recommends approval by borrowing.

Article amended to borrow \$19,800.
It was voted to borrow the sum of \$19,800. for the above purpose.

23 NEEDED MOTION PASSED
150 in Favor 8 Opposed

ARTICLE 22

To see if the Town will vote to raise and appropriate or transfer from available funds or borrow and appropriate the sum of \$4,500. or any other sum to purchase a new snow plow for the Public Works Department to replace a 1966 plow; or act in any way thereon.

Article sponsored by: DPW Superintendent
Selectboard recommends approval. Finance Committee recommends approval by borrowing.

It was voted to borrow the sum of \$4,500. for the above purpose.

2/3 NEEDED MOTION PASSED
UNANIMOUS VOTE

ARTICLE 23

To see if the Town will vote to raise and appropriate or transfer from available funds or borrow and appropriate the sum of \$50,000. or any other sum, to re-establish a type I blacktop Program for the Public Works Department; or act in any way thereon.

Article sponsored by: DPW Superintendent

Selectboard recommends approval, Finance Committee recommends approval by borrowing.

It was voted to borrow the sum of \$50,000. for the above purpose.

2/3 NEEDED

MOTION PASSED

154 in Favor

4 Opposed

ARTICLE 24

To see if the Town will vote to raise and appropriate or transfer from available funds or borrow and appropriate the sum of \$60,000., or any other sum, to purchase a new loader for the Public Works Department and sell or trade in against the purchase price thereof the 1976 Michigan loader; or act in any way thereon.

Article sponsored by: DPW Superintendent

Selectboard recommends approval. Fin. Comm. recommends disapproval at this time. This will be considered a top priority next year.

Article amended to borrow \$54,820.

MOTION FAILED

2/3 NEEDED

85 in Favor

62 Opposed

ARTICLE 25

To see if the Town will vote to raise and appropriate or transfer from available funds of borrow and appropriate the sum of \$35,000. or any other sun, to update the console and equipment at the Comm. Center; or act in any way thereon.

Article sponsored by: Communications Board

Selectboard recommends approval. Fin. Comm. recommends disapproval.

Article amended to borrow \$40,000.

It was voted to borrow the sum of \$40,000. for the above purpose.

2/3 NEEDED

MOTION PASSED

120 in Favor

19 Opposed

ARTICLE 26

To see if the Town will vote to raise and appropriate or transfer from available funds or borrow and appropriate the sum of \$33,900. or any other sum, to purchase and equip two new police cruisers; or act in any way thereon.

Article sponsored by: Police Department chief

Selectboard recommends approval, Fin. comm. recommends approval by borrowing.

It was voted to borrow the sum of \$33,900. for the above purpose.

2/3 NEEDED

MOTION PASSED

82 in Favor

38 Opposed

ARTICLE 27

To see if the Town will vote to raise and appropriate or transfer from available funds or borrow and appropriate the sum of \$5,000. or any other sum, to purchase a Teletype Computer system for the Police Department, or act in any way thereon.

Article sponsored by: Police Department chief

Selectboard recommends approval, Fin. comm. recommends approval by borrowing.

MOTION FAILED

2/3 NEEDED

71 in Favor

60 Opposed

ARTICLE 28

To see if the Town will vote to raise and appropriate or transfer from the Stabilization Fund or other available funds or borrow and appropriate the sum of \$25,978. or any other sum, to renovate the Police Station; or act in any way thereon.

Article sponsored by Selectmen and Police Chief

MOTION FAILED

2/3 NEEDED

18 in Favor

100 Opposed

ARTICLE 29

To see if the Town will vote to raise and appropriate or transfer from available funds or borrow and appropriate the sum of \$4,500. or any other sum, for the purpose of preparing the Town Hall parking lot with Oil and Pea Stone; or act in any way thereon.

Article sponsored by: Board of Selectmen

MOTION FAILED

2/3 NEEDED

19 in Favor

102 Opposed

ARTICLE 30

To see if the Town will vote to raise and appropriate or transfer from available funds or borrow and appropriate the sum of \$6,570. or any other sum, for vinyl siding for the front of the Senior Center; or act in any way thereon.

Article sponsored by: Board of Selectmen

Article amended to borrow the sum of \$2,200. to paint the front of the Senior Center.

AMENDMENT FAILED

Finance Committee voted to take the necessary funds from 1990F Reserve Fund.

ARTICLE 31

To see if the Town will vote to raise and appropriate or transfer from available funds or borrow and appropriate the sum of \$4,800. or any other sum, to replace the Pagers for the Fire Dept. or act in any way thereon.

Article sponsored by: Fire Department Chief

The Selectboard recommends approval and Fin. Comm. recommends approval by borrowing.

It was voted to borrow the sum of \$4,800. for the above purpose.

2/3 NEEDED

MOTION PASSED

UNANIMOUS VOTE

ARTICLE 32

To see if the Town will vote to raise and appropriate or transfer from available funds or borrow and appropriate the sum of \$6,000. or any other sum, to replace 10 sets of protective gear for the Fire Department; or act in any way thereon.

Article sponsored by: Fire Department Chief
Selectboard recommends approval and Fin. Comm. recommends approval by borrowing.

It was voted to borrow the sum of \$6,000. for the above purpose.

2/3 NEEDED

MOTION PASSED
UNANIMOUS VOTE

ARTICLE 33

To see if the Town will vote to raise and appropriate or transfer from available funds or borrow and appropriate the sum of \$5,000. or any other sum, to replace two overhead doors at the Fire Station; or act in any way thereon.

Article sponsored by: Fire Department Chief
Selectboard recommends approval, Finance Committee recommends approval by borrowing.

MOTION FAILED

2/3 NEEDED

69 in Favor 39 Opposed

ARTICLE 34

To see if the Town will vote to raise and appropriate or transfer from available funds or borrow and appropriate the sum of \$135,000. or any other sum to purchase a replacement for the 1968 Fire Rescue Truck; or act in any way thereon. (Present truck to be sold with proceeds to be used to defer a portion of the cost of the new truck.)

Article sponsored by: Fire Department chief
Selectboard recommends approval, Fin. Comm. recommends disapproval at this time. This will be a top priority next year.

Article amended to borrow the sum of \$153,154.
MOTION FAILED

2/3 NEEDED

42 in Favor 71 Opposed

ARTICLE 35

To see if the Town will vote to raise and appropriate or transfer from available funds or borrow and appropriate the sum of \$2,000. or any other sum for a Study and Plans to upgrade and expand the Pool Building to Public Health Standards; or act in any way thereon.

Article sponsored by: Recreation Comm.
Selectboard and Finance Committee recommends disapproval.

TAKE NO ACTION

UNANIMOUS VOTE

ARTICLE 36

To see if the Town will vote to raise and appropriate or transfer from available funds or borrow and appropriate the sum of \$6,500. or any other sum for Court Lighting; or act in any way thereon.

Article sponsored by: Recreation Committee
Selectboard and Finance Committee recommends disapproval

TAKE NO ACTION

UNANIMOUS VOTE

ARTICLE 37

To see if the Town will vote to raise and appropriate or transfer from available funds or borrow and appropriate the sum of \$2,500. or any other sum, to build an outdoor permanent Cooking Fireplace at the Pool facility; or act in any way thereon.

Article sponsored by: Recreation Committee
Selectboard and Finance Committee recommends disapproval.

TAKE NO ACTION

UNANIMOUS VOTE

ARTICLE 38

To see if the Town will vote to raise and appropriate or transfer from available funds or borrow and appropriate the sum of — to pay a bill for services rendered from July 1988 to December 1988 by Betterley Risk Consultants; or act in any way thereon.

Article sponsored by Board of Selectmen
TAKE NO ACTION

UNANIMOUS VOTE

ARTICLE 39

To see if the Town will vote to change the by-laws so that the Finance Board would be elected instead of appointed; or act in any way thereon.

Article sponsored by: Petition. Selectboard and Finance Committee recommends disapproval.

MOTION LOST

UNANIMOUS VOTE

ARTICLE 40

To see if the Town will vote to authorize the Assessors to take any sum of money from available funds to put in the Stabilization Fund; or act in any way thereon.

Article sponsored by: Selectmen
TAKE NO ACTION

UNANIMOUS VOTE

ARTICLE 41

To see if the Town will vote to authorize the Assessors to take any sum of money from available funds to reduce the tax levy for the next fiscal year; or act in any way thereon.

Article sponsored by: Board of Selectmen
Article amended to take the sum of \$158,469 from available funds to reduce the tax levy for the next fiscal year.
UNANIMOUS VOTE

It was voted UNANIMOUSLY to adjourn meeting at 11:30 P.M. and reconvene on June 4, 1990 at 7:30 P.M. in Paxton Center School Cafeteria. The budget being over by \$229,272., we will have to wait for outcome of Prop 2 1/2 Override.

AND YOU ARE DIRECTED to serve this Warrant by posting attested copies thereof, one of which shall be at the Post Office, as required by By-Laws, seven days at least before day set for holding said meeting.

HEREOF FAIL NOT and make due return of the Warrant with your doing thereon at the time and place of meeting aforesaid.

Given under our hands this twentieth day of April, 1990.

Respectfully submitted,
Pamela J. Smith, Chairman
Joseph W. McKay, Vice Chairman
Thomas J. Cunningham, Clerk

TOWN ELECTION

COMMONWEALTH OF MASSACHUSETTS

WORCESTER, SS.

To either of the Constables of the Town of Paxton

GREETINGS:

In the name of the Commonwealth you are hereby required to notify and warn the inhabitants of said town who are qualified to vote in Town Elections to vote at Paxton Center School, West St. on Monday, the fourteenth day of May, 1990 from 10:00 A.M. to 8:00 P.M. for the following purpose;

To cast their votes in the Town Election for the following Elected Offices and question:

Selectman	(3 years)	Pamela J. Smith
Treasurer	(3 years)	David P. Fitzpatrick
Town collector	(3 years)	Doris E. Huard
Moderator	(3 years)	Robert J. Hall
Constables (2)	(3 years)	Robert P. Sheehan William O. Wylie
Tree Warden	(3 years)	Patrick V. Smith
Paxton School Committee (2)	(3 years)	David E. Clarke Maryann H. Power
Municipal Light Board	(3 years)	Ralph A. Kimball, Jr.
Assessor	(3 years)	Susan P. Corcoran
Board of Health	(3 years)	James A. Lashbrook, Jr.
Planning Board	(5 years)	Kathleen M. Sears
Library Trustee	(1 year)	Clement J. Gainty
Library Trustee (2)	(3 years)	Joan M. Bedard Michael E. Donnelly
Cemetery Commission	(3 years)	Yvonne B. Karle
Recreation Commission	(5 years)	Dennis M. Osborn
Water Board	(3 years)	Robert W. Thompson

QUESTION #1 - TOWN BUDGETS

Shall the Town of Paxton be allowed to assess and additional \$229,272.00 in Real Estate and Personal Property taxes for the purpose of covering the proposed shortfall in the Town Budget for the fiscal year beginning July 1, 1990?

Yes 525 No 560 Blanks 3

Hereof fail not and make return of this warrant with your doings thereon at the time and place of said meeting.

Given under our hands this seventh day of May 1990

Pamela J. Smith

Annual Town Meeting

Reconvened

The reconvened Annual Town Meeting was called to order at 7:35 P.M. in the Paxton Center School Cafeteria June 4, 1990 with approx. 400 registered voters in attendance. Moderator deemed a quorum present and appointed Richard Bedard and Steven Sosnoff as counters.

A motion was made and seconded to amend Budget to \$4,015,150. (see page 728 thru 732 for approved figures.)

MOTION PASSED

A motion was made and seconded to amend ARTICLE 8 as follows: To see if the Town will vote to amend the action taken under ARTICLE 8 at the May, 1990 meeting by adding the following as a By-Law of the Town:

(a) The tax collector shall annually furnish to each department, board, commission or division, hereinafter referred to as the licensing authority, that issues licenses or permits including renewals and transfers, a list of any person, corporation, or business enterprise, hereinafter referred to as the party, that has neglected or refused to pay any local taxes, fees, assessments, betterments or other municipal charges for not less than a twelve month period, and that such party has not filed in good faith a pending application for an abatement of such tax or a pending petition before the appellate tax board.

(b) The licensing authority may deny, revoke or suspend any license or permit, including renewals and transfers of any party whose name appears on said list furnished to the licensing authority from the tax collector; provided, however, that written notice is given to the party and the tax collector, as required by applicable provisions of law, and the party is given a

hearing, to be held not earlier than fourteen days after said notice. Said list shall be prima facie evidence for denial, revocation or suspension of said license or permit to any party. The tax collector shall have the right to intervene in any hearing conducted with respect to such license denial, revocation or suspension. Any findings made by the licensing authority with respect to such license denial, revocation or suspension shall be made only for the purposes of such proceeding and shall not be relevant to or introduced in any other proceeding at law, except for any appeal from such license denial, revocation or suspension. Any license or permit denied, suspended or revoked under this section shall not be reissued or renewed until the license authority receives a certificate issued by the tax collector that the party is in good standing with respect to any and all local taxes, fees, assessments, betterments or other municipal charges, payable to the municipality as of the date of issuance of said certificate.

(c) Any party shall be given an opportunity to enter into a payment agreement, thereby allowing the licensing authority to issue a certificate indicating said limitations to the license or permit and the validity of said license shall be conditioned upon the satisfactory compliance with said agreement. Failure to comply with said agreement shall be grounds for the suspension or revocation of said license or permit; provided, however, that the holder be given notice and a hearing as required by applicable provisions of law.

(d) The board of selectmen may waive such denial, suspension or revocation if it finds there is no direct or indirect business interest by the property owner, its officers or stockholders, if any, or members of his immediate family, as defined in section one of chapter two hundred and sixty-eight in the business or activity conducted in or on said property.

This by-law shall not apply to the following licenses and permits; open burning; section thirteen of chapter forty-eight; bicycle permits; section eleven A of chapter eighty-five; sales of articles for charitable purposes; section thirty-three of chapter one hundred and one; children work permits, section sixty-nine of chapter one hundred and forty-nine; clubs, associations dispensing food or beverage licenses, section twenty-one E of chapter one hundred and forty; dog licenses, section one hundred and thirty-seven of chapter one hundred and forty; fishing, hunting, trapping license, section twelve of chapter one hundred and thirty-one; marriage licenses, section twenty-weight of chapter two hundred and seven and theatrical events, public exhibition permits,

section one hundred and eighty-one of chapter one hundred and forty.

It was voted UNANIMOUSLY to accept Article 8 as amended.

ARTICLE 13 AND 14. A motion was made and seconded to rescind Article 13 and 14.

It was voted Unanimously to rescind Article 13 and 14.

A nonbinding vote was requested by the Finance Board as follows: In the years ahead, there does not appear to be significant relief in sight from state revenue sharing and costs for wages and services will most likely continue to escalate. The Finance Committee, therefore, strongly urges the voters of Paxton to ask that the moderator appoint a panel of three or four Paxton residents to investigate and report on the feasibility of combining with one or more bordering towns to provide common services. This result in mutual net savings while maintaining necessary program integrity and control Their report should include:

- * A list of potential combined services.
- * Advantages and disadvantages of joint responsibilities.
- * Potential savings.
- * Framework of standard agreement.
- * Summary of discussions with Paxton officials, neighboring town officials, other resource data as appropriate.

The report, if published by the end of calendar year 1990, would allow Paxton residents an opportunity to consider such joint ventures in preparing the budget for fiscal 1992.

As we take on what may appear as a very difficult task at the moment, we must give thanks that we live in a land of opportunity where community effort, understanding, compassion and cooperation can be exercised in a democratic way to achieve our common goals.

MOTION CARRIED

There being no further business to come before this Town Meeting Moderator adjourned at 10:30 P.M.

Robert J. Hall, Moderator

Report of the Board Of Selectmen

Fiscal year 89-90, as most years, presented its own challenges to the town of Paxton. This past year's overriding theme seemed to be embodied in the words "Do more with less." Last years income was significantly less than the prior year in two areas; new construction and state aid. While new construction income fell by 44%, the big loss was felt in the area of state aid. Last year's state aid fell from \$850,000 to \$625,000. This loss of \$225,000 can be more fully appreciated when we realize that two years ago, state aid accounted for 23 cents of every Paxton revenue dollar . . . and last year state aid accounted for only 15 cents of that same revenue dollar. Compounding the loss of income were increases in certain "must have" budget items; items such as insurance, contractual agreements and other mandated costs which totaled approximately \$100,000. Now that much of the financial cushion provided by increasing amounts of state aid is gone. We are beginning to feel the "aftershock" of Proposition 2 1/2.

Town administration has responded by economizing wherever possible. Some of the cost cutting measures have included: consolidation of work, reduction in workforce, relying on part-time staff whenever practical and seeking volunteer assistance whenever the situation allowed. Considerable savings were realized in budget items such as the highway department and in one time projects such as the renovation of the police station. Further savings will be realized when improvements to the town hall begun last year are completed in the coming year. In addition, the various fees paid to the town are regularly reviewed and adjusted to reflect the true cost of doing business. Town government must continue to reflect a pay as you go philosophy. Towards this end, last year the Selectboard was able to identify an additional \$17,000 in administrative savings.

1989-90 also witnessed noteworthy success in other areas. In an effort to improve communication between the townspeople and town administration, Paxton's TV Channel 13 and the Selectboard took the initiative in providing the voters with filmed reports via local access programming. And, in an effort to increase educational opportunities for town employees, the Selectboard through the generosity of Anna Maria College established the Anna Maria College Course grant program which makes 10 courses available to various full time town employees

on a tuition free basis. Further, a Paxton Scholarship was established for the benefit of a Paxton resident on a 4 year, tuition free basis. For this we extend our deepest appreciation in recognizing the generosity of our "good neighbor" Anna Maria College.

In conclusion we ask that you, the voters, continue to get involved in the town's affairs. The coming year promises to be demanding as the previous one. There will not be any "easy" choices to make; however there will be ample opportunity to make intelligent ones. Towards this end we ask your continued guidance and support.

Respectfully,

Pamela J. Smith
Thomas J. Cunningham
Joseph W. McKay

Report of the Finance Committee

Budget restraints continued to have a serious effect on town services for this past fiscal year. Only the most critical capital items were considered and had to be obtained through borrowing.

An unexpected move by the Governor reduced anticipated State aid and required a last minute review of budgets. Adjustments by the Wachusett Regional and Paxton Center schools allowed income and outgo projections to balance.

In an effort to better assemble and present important financial data, the finance committee is working with the town accountant/town clerk to procure data processing equipment for mutual use and benefit. Besides timely reports and controls on budget performance, the warrant information for town meetings will be more readily available from details entered into the computerized system

We are pleased that a search group has been formed to look for methods to improve efficiency, cut duplication, combine overlapping responsibilities within the town and possibly in cooperation with neighboring towns.

The uncertainty surrounding state aid funding for cities and towns especially as it impacts on schools will require some serious soul-searching in setting priorities in the coming years.

All requests for reserve fund transfers were carefully considered in order to be able to cover the most essential budget shortfalls and emergency needs. A recap of reserve fund transfers follows.

Respectfully submitted,
The Finance Committee

Robert I. Becker, Chairman
Michael Zalansky, Vice Chairman
Alan Barry
Arnold Fay
Herbert Riddle
Ralf Reinberg
George Markos
Ralph McCracken
Richard Reynolds

Report of the Board of Assessors

As of January 1, 1989 the total valuation of Paxton's taxable property was \$259,921,865.

New construction, alterations and additions added \$8,981,914. to the total valuation. The Assessors approved and processed abatements on property valuations totalling \$1,175,039. resulting in a net increase in taxable property valuation of \$7,806,875., 3.1%.

The following tables show comparative statistics for the last three years regarding the tax rate recap, exemptions and abatements granted on real estate and motor vehicle excise taxes and a breakdown of property classification.

Reserve Fund Transfers FY 90

James R. Stone, Jr.,
Chairman
Susan P. Corcoran
Sherburne B. Rockwell, III

Date	Description	Transfer To	Amount
9/18/89	Unemployment Security	913-5700	17.00
10/10/89	Remove Asbestos from Senior Center Building	192-5200	10,200.00
10/18/89	Police — radios	210-5800	1,390.00
10/24/89	Highway — Hill St. Culvert	421-5400	3,203.50
11/24/89	Temporary Interest	741	508.33
12/14/89	Public Building — Roof Repair	192-5200	650.00
1/30/90	Unemployment Security	913-5700	912.00
2/14/90	Veteran's Services — Aid	543-5700	130.00
3/28/90	Unemployment Security	913-5700	456.00
3/28/90	Temporary Loan Interest	741	5,416.67
3/28/90	Public Building — Assessors Office	192-5200	2,500.00
3/28/90	Police — Compensation	210-5103	6,383.22
3/28/90	Unemployment Security	913-5700	228.00
4/16/90	School — Roof Repair		10,140.00
4/16/90	Town Clerk — Supplies	161-5400	145.85
5/17/90	Treasurer — Computer	145-5800	4,723.00
5/17/90	Town Employees Health Insurance	914-5200	3,650.74
5/17/90	Unemployment Security	913/5700	114.00
5/17/90	Public Bldg. — Paint Senior Center	192-5200	2,200.00
5/17/90	Legal Services	151-5200	538.80
5/30/90	Recreation — Pool Bldg. Repairs	630-5800	2,000.00
5/30/90	Town Employees Health Insurance	914-5200	11,671.43
6/20/90	Town Employees Health Insurance	914-5200	897.33
6/20/90	Communication Center		
	— Compensation	299-5103	1,375.00
6/20/90	Legal Services	151-5200	1,401.78
7/11/90	Treasurer — Bank Charges	145-5200	372.39
7/11/90	Fire Dept. — Compensation	220-5103	3,272.77
7/11/90	First Responders — Compensation	232-5103	463.07
	Total Disbursements		73,585.88

Assessors office open 9:00 A.M. - 12 Noon,
Monday through Thursday. Board meets 1st Thurs-
day of each month at 7:30 P.M.

**TABLE I
TAX RATE RECAPITULATION SUMMARY**

Expenditures	FY90	% Inc.	FY89	%Inc.	FY88	% Inc.
Appropriations to be raised	3,944,813.00	7.7	3,663,916.00	11.2	3,295,511.00	12.3
Appropriations from						
Avail. funds	48,916.00		128,165.00		150,937.88	
Offset items	8,161.00		13,797.00		18,978.00	
Retirement	78,785.00		74,236.00		71,669.00	
State Tax & Assessments	33,692.00		15,635.00		16,687.00	
County Tax & Assessments	—0—		—0—		65,728.00	
Overlay	29,203.25		41,591.88		39,745.99	
Deficits Prior Years	—0—		—0—		—0—	
Gross Amount to be raised	4,143,570.25	5.2	3,937,340.85	7.6	3,659,256.87	11.1
Estimated Receipts						
Local Aid & Agency Fund	690,406.00		844,275.00		831,691.00	
Motor Vehicle Excise	271,000.00		230,000.00		195,000.00	
Water Department	102,000.00		108,000.00		110,000.00	
Other Local Receipts	152,900.00		139,000.00		125,300.00	
Avail. Funds—Revenue Sharing	—0—		—0—		4,000.00	
Avail. Funds—Free Cash	176,391.00		186,091.00		210,749.13	
Avail. Funds—Other	40,181.00		128,165.00		102,935.75	
Total Estimated Receipts	<u>1,432,878.00</u>	(12.4)	<u>1,635,531.00</u>	3.5	<u>1,579,675.88</u>	13.2
Net Amount To Be Raised	2,710,692.25	17.8	2,301,809.85	10.7	2,079,580.99	9.6
Tax Levy Limit	2,715,284.00	13.9	2,384,333.00	12.2	2,125,311.00	6.7
Valuations:						
Real Estate	257,408,638.00		249,588,742.00		123,283,789.00	
Personal Property	<u>2,513,227.00</u>		<u>2,526,248.00</u>		<u>870,300.00</u>	
Total	259,921,865.00	3.1	252,114,990.00	103.1	124,154,089.00	4.5
Tax Rate—Residential	10.49	14.9	9.13	(45.5)	16.75	4.7
Open Space	8.35					
Commercial, Industrial & Personal Property	10.43					

**TABLE II
EXEMPTIONS, ABATEMENTS, VEHICLE EXCISE**

	No.	FY90 Amount	No.	FY89 Amount	No.	FY88 Amount
Exemptions Under Clause:						
18: Age, Infirmary, Poverty	1	500.00	0	0.00	0	0.00
17: Widows	1	175.00	1	175.00	1	175.00
22: Veterans	50	9,450.00	50	9,800.00	49	9,975.00
37: Blind	2	875.00	2	875.00	2	875.00
41: Elderly	<u>21</u>	<u>10,500.00</u>	<u>21</u>	<u>10,500.00</u>	<u>19</u>	<u>9,500.00</u>
Total	<u>75</u>	<u>21,500.00</u>	<u>74</u>	<u>21,350.00</u>	<u>71</u>	<u>20,525.00</u>
Abatements:						
Real Estate	37	12,024.23	37	8,709.15	5	510.89
Personal Property	3	300.21	8	5,823.22	0	0.00
Farm Animal Excise	—0—	0.00	—0—	0.00	0	0.00
Motor Vehicle Excise	<u>171</u>	<u>7,302.84</u>	<u>197</u>	<u>8,992.72</u>	<u>270</u>	<u>9,567.66</u>
Total	<u>211</u>	<u>19,627.28</u>	<u>242</u>	<u>23,525.09</u>	<u>275</u>	<u>10,078.55</u>
Motor Vehicle Excise Bills:						
Bills Processed	<u>3613</u>	<u>235,266.99</u>	<u>3,593</u>	<u>236,495.29</u>	<u>4,481</u>	<u>291,952.74</u>
Dollar Value Less Abatements		<u>227,964.15</u>		<u>227,502.57</u>		<u>282,385.08</u>

**TABLE III
PROPERTY CLASSIFICATION**

	FY90	FY89	Increase	%
Residential	241,360,700	234,474,800	6,885,900	2.9
Open Space	7,103,100	6,503,800	599,300	9.2
Commercial	6,856,038	6,783,242	72,796	1.1
Industrial	2,088,800	1,826,900	261,900	14.3
Personal Property	<u>2,513,227</u>	<u>2,526,248</u>	<u>(13,021)</u>	<u>(.5)</u>
Total Taxable Property	259,921,865	252,114,990	7,806,875	3.1
Exempt Property	<u>28,232,300</u>	<u>25,370,500</u>	<u>2,861,800</u>	<u>11.3</u>
Total Valuation	288,154,165	277,485,490	10,668,675	3.8

Report of the Planning Board

Due to the sluggish economy, development activity dropped off considerably compared to the past few years. However, the Planning Board did grant a two-year extension to the Paxton Brook Village subdivision off Marshall Street, and they are proceeding with road construction. We also acted on a number of APPROVAL NOT REQUIRED plans for single lots.

Worcester Airport expansion continues to be of great concern to some Paxton residents, and the Planning Board has been keeping abreast of any new developments in that area. We have a Planning Board member on the Airport Noise Study committee, and we have been in contact with Central Mass. Regional Planning about Paxton's rights regarding future expansion plans.

The Board continues to meet on the 2nd Monday of each month. Anyone desiring to be on the Agenda should contact Fran Bigwood at the Town Hall, Telephone 753-2803.

Respectfully submitted
Planning Board

Richard J. Pentland, Chairman
Barry Feldman
Zarvin J. Kasparian
Charles W. Mello
Kathleen M. Sears

Report of the Zoning Board Of Appeals

Six public hearings were held by the Zoning Board of Appeals during the year. Of these, three were for a Variance (all APPROVED); three were for a Special Permit (two APPROVED and one DENIED).

Applications and information on ZBA matters may be obtained from the Town Services Coordinator, Telephone 753-2803.

A special thank you to Dave Bennett who has served the Board as Chairman for many years. Dave submitted his resignation effective July 1, 1990. At this time we would like to welcome new member, John Hurley.

Sincerely,
Zoning Board of Appeals

Richard J. Dowd, Chairman
Neil F. Collins
Frederick H. Fricka
Richard D. Grensavitch
John F. Hurley, Jr.
Arthur E. Mooradian
Sherburne B. Rockwell, Jr.
Allen Rubin

Report of the Communications Board

As in the past, the dedication of the town's dispatchers and members of the Communications Board has been proven through the service extended to our emergency needs. The "behind the scene" role taken by dispatchers is critical during an emergency.

The Communications Center supplies a 24 hour, seven day week service in answering a variety of questions, relaying messages to the town services and providing direction to those in need.

It is a great comfort to know that the Communications Center is available to dispatch help to any Paxton resident at any given time.

We would like to extend to the residents of Paxton our thanks for their vote to appropriate funds to update the equipment. This will greatly enhance the efficiency of the Communications Department.

The following is a rundown of activity for the past year:

POLICE LOG

Radio Messages	18,323
Telephone Messages	15,136

GENERAL LOG

Radio Messages	7,820
Telephone Messages	9,626

Respectfully submitted,
Communications Board

DPW Supt., Robert S. Hansson, Chairman
Police Chief, Robert J. Mortell
Fire Chief, Brian C. Murphy
Light Dept. Manager, Harold L. Smith
Civil Defense Director, William M. Foley
Secretary, Charles J. Glassbrenner
Member at Large, Richard G. Bedard
Chief Dispatcher, Mary P. Bogdan

Report of the Building Inspector

I wish to take this opportunity to thank all persons concerned for the cooperation I have received as your Building Inspector, this year.

The following is a list of permits issued:

New Homes	11
Additions	14
Alterations & Renovations	11
Sheds	3
Swimming Pools	1
Greenhouses	1
Barns	1
Garages (1 car)	1
(2 car)	4
(3 car)	1
Porches & Decks	11
Wood Stoves	7
Certificates of Inspections Issued	24

Anyone wishing a Building Permit Application and information, may call the Town Hall 753-2803 between 9:00 a.m. — 4:00 p.m.

Building Inspector office hours: Tuesday afternoon, Thursday morning.

Respectfully submitted,

Ambrose R. Tower
Building Inspector

Report of the Tree Warden

Again it is my pleasure to serve as your tree warden. Many changes have occurred in the green industry. I've attended more meetings on how the Massachusetts Tree Wardens are combatting the financial crunch and battling the problems of diseased trees and new concepts in retaining our mature trees.

One note of interest is, that painting of tree wounds does not prove beneficial to the tree. You will notice in your travels that this has become an industry standard.

The late January, and February storms took their toll on many Paxton roads. Ice in the Paxton area is our biggest enemy.

Many white ash trees were removed due to the blight that has affected them. This past year I took care of storm ravaged trees along with pruning and fertilization and tree removals that were necessary.

Sincerely,

Patrick V. Smith
Tree Warden
Town of Paxton

Report of the Conservation Commission

The Paxton Conservation Commission held public meetings on Notices of Intent, walked wetlands as determinations of applicability were filed, and took such action as the Wetlands Protection Act requires in emergency situations.

The Commission also had a turnover of several members during the last year, and these positions have been filled with eager and qualified members.

Respectfully submitted

Matthew F. Erskine, Clerk

Report of the Paxton Arts Lottery Council

The Paxton Arts Lottery Council (PALC) met at Richards Memorial Library on October 3, 1989.

An application for \$300.00 (under PASS) for the fourth grade of the Paxton Center School to attend a performance of "The Nutcracker Suite" ballet in Boston on 11/29/89 was passed. The Massachusetts Arts Lottery Council approved and funded this request.

The PALC also approved a Library request for 15 programs on video cassette on art, dance, opera, and

music. Although this was approved by PALC, the MALC did not approve this request due to a technicality.

The second meeting was held on April 3, 1990 at the Library.

A request by Dennis Melican for \$1000.00 for displaying the Mount Rushmore Flag at Paxton's 225th birthday was passed by PALC, but rejected by MALC.

The Paxton Historical Commission asked for \$75.00 for cabinets for displaying artifacts. This item was passed by both the PALC and MALC.

Two other applications were turned down by PALC. A \$10.00 donation to the Executive Board of the Local Arts Lottery Councils was approved,

Respectfully submitted:

Joanne B. Langer, chairperson
Christine Dozois
Suzanne Hogge
Dora Miller
Kathleen Smith
Rachel Staiti

Report of the Cemetery Commission

Interest income continues to be sufficient to cover all expenses incurred in the operation of Mooreland and Center cemeteries.

Lots are available to all town residents and former residents, and may be purchased at the Town Hall from the Town Services Coordinator, 753-2803, Monday — Friday, 9:00 a.m. — 4:00 p.m.

Fees are as follows:

2 grave lots — \$300	4 grave lots — \$600
3 grave lots — \$450	6 grave lots — \$900

(1 grave lot is available only by special permission.)

OPENING GRAVES:

Weekdays —	\$200
Weekends —	\$250

CREMATION BURIALS:

Weekdays —	\$100
Weekends —	\$150

INFANT BURIALS:

Weekdays —	\$100
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Report Of The Municipal Light Commission

The data collected in our demand metering study is being analyzed. Any future rate changes will be based on the extensive data base now available to us.

Electric rates have remained stable over the past year and once again in 1990, as in 1989, we were able to reduce the cost of electricity for a three month period as a result of interest earnings on MMWEC Fund Accounts.

The Seabrook Nuclear Power Station is providing power to Paxton as of July 1, 1990. The impact of this on our total power cost is unavailable at the time of this writing, but no significant increase or decrease is anticipated.

Conversion from 4.8 KV to 8 KV has continued with the completion of the Asnebumskit Area and Camp Street in 1989, and Keep Ave in early 1990. Pleasant Street — North, from the center of town to the Rutland line, is scheduled for late 1990.

The Light Commission meets each month on the second Wednesday at 7:00 PM at the Department offices located at 578 Pleasant Street.

Respectfully,

Harold L. Smith, Manager

**Town of Paxton, Massachusetts
Municipal
Light Department
Financial Statements
For The Years Ended
December 31, 1989 and 1988**

Municipal Light Board
Paxton Municipal Light Department
578 Pleasant Street
Paxton, MA 01612

We have audited the accompanying balance sheets of the Town of Paxton, Massachusetts — Municipal Light Department as of December 31, 1989 and 1988, and the related statement of income and earned surplus and statement of cash flows for the years then ended. These financial statements are the responsibility of the Department's management. Our responsibility is to express an opinion on these financial statements based on our audits.

We conducted our audits in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audits provide a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of the Town of Paxton, Massachusetts — Municipal Light Department as of December 31, 1989 and 1988, and the results of its operations and its cash flows for the years then ended in conformity with generally accepted accounting principles.

Mollanen & Nelson, P.C.
Ronald E. Moilanen, C.P.A.

EXHIBIT A

TOWN OF PAXTON, MASSACHUSETTS
MUNICIPAL LIGHT DEPARTMENT
BALANCE SHEET
AS OF DECEMBER 31, 1989 AND 1988

<u>ASSETS</u>				<u>LIABILITIES AND EARNED SURPLUS</u>			
	<u>1989</u>	<u>1988</u>	<u>Increase (Decrease)</u>		<u>1989</u>	<u>1988</u>	<u>Increase (Decrease)</u>
<u>Utility Plant:</u>				<u>Surplus</u>			
<u>Total Electric Distribution Plant</u> (Per Schedule A-1)	\$ 802,962	\$ 766,828	\$ 36,134	208 Unappropriated earned surplus (Per Exhibit B)	\$1,544,341	\$1,600,955	\$ 43,386
<u>Total Electric General Plant</u> (Per Schedule A-1)	262,302	236,213	26,089	<u>Liabilities:</u>			
<u>Total Utility Plant</u>	<u>1,065,264</u>	<u>1,003,041</u>	<u>62,223</u>	<u>Current and Accrued Liabilities</u>			
<u>Fund Accounts</u>				232 Accounts payable	386,363	132,044	254,319
126 Depreciation fund	126,193	154,827	(28,634)	235 Customer deposits	18,231	17,545	686
128 Other special funds	973	12,127	(11,154)	<u>Total Current and Accrued Liabilities</u>	<u>404,594</u>	<u>149,589</u>	<u>255,005</u>
<u>Total Fund Accounts</u>	<u>127,166</u>	<u>166,954</u>	<u>(39,788)</u>	<u>Contribution In Aid of Construction</u>			
<u>Current and Accrued Assets</u>				271 Contribution in aid of construction	107,236	68,165	39,071
131 Operating cash	521,362	359,959	161,403	<u>Total Liabilities</u>	<u>511,830</u>	<u>217,754</u>	<u>294,076</u>
132 Consumer's meter deposits	18,231	17,545	686	<u>Deferred Credits</u>			
135 Working funds	200	200	-0-	253 Other deferred credits (Note F)	29,594	37,485	(7,891)
142 Customer accounts receivable	156,629	150,212	6,417				
143 Other accounts receivable (Note B)	154,434	33,086	121,348				
151 Materials and supplies	95,080	70,631	24,449				
165 Prepayments	47,399	54,566	(7,167)				
<u>Total Current and Accrued Assets</u>	<u>993,335</u>	<u>686,199</u>	<u>307,136</u>				
<u>Total Assets</u>	<u>\$2,185,765</u>	<u>\$1,856,194</u>	<u>\$ 329,571</u>	<u>Total Liabilities And Surplus</u>	<u>\$2,185,765</u>	<u>\$1,856,194</u>	<u>\$ 329,571</u>

TOWN OF PAXTON, MASSACHUSETTS
MUNICIPAL LIGHT DEPARTMENT
COST OF UTILITY PLANT AND ACCRUED DEPRECIATION
FOR THE YEARS ENDED DECEMBER 31, 1989 AND 1988

	Cost 1-1-89	Net Cost Property Added	Net Cost Property Disposed Of	Cost 12-31-89	Accrued Depreciation 1-1-89	Current Depreciation	Reversed Depreciation	Accrued Depreciation 12-31-89	Book Value 12-31-89
Utility Plant in Service Electric:									
Distribution Plant:									
360 Land and land rights	\$ 319	\$ -0-	\$ -0-	\$ 319	\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ 319
361 Structures and improvements	66,399			66,399	31,556	1,660		33,216	33,183
362 Station equipment	544,375			544,375	298,433	33,070		331,503	212,872
364 Poles, towers and fixtures	229,352	26,206	11,365	244,193	127,502	9,174	11,365	125,311	118,882
365 Overhead conductors and devices	397,200	16,583	2,174	411,609	345,469	7,944	2,174	351,239	60,370
366 Underground conduits	19,764	11,687		31,451	4,252	790		5,042	26,409
367 Underground conductors and devices	106,338	2,512		108,850	53,674	5,317		58,991	49,859
368 Line transformers	226,009	21,779	8,125	239,663	113,226	11,300	8,125	116,401	123,262
369 Services	155,336	13,791	12,467	156,660	74,972	7,767	12,467	70,272	86,388
370 Meters	76,595	19,814	1,500	94,909	45,083	2,298	1,500	45,881	49,028
373 Street lighting and signal systems	101,617	7,357	591	108,383	62,309	4,275	591	65,993	42,390
Total Distribution Plant	1,923,304	119,729	36,222	2,006,811	1,156,476	83,595	36,222	1,203,849	802,962
General Plant:									
390 Structures and improvements	68,692	10,465	-0-	79,157	39,394	3,435	-0-	42,829	36,328
391 Office furniture and equipment	43,680	9,952	1,995	51,637	13,134	2,621	1,995	13,760	37,877
392 Transportation equipment	245,245	34,501	29,601	250,145	84,353	24,365	29,601	79,117	171,028
394 Tools, shop and garage equipment	33,163	3,074	380	35,857	23,781	995	380	24,396	11,461
395 Laboratory equipment	946			946	711			711	235
397 Communication equipment	16,102	1,123		17,225	10,604	1,610		12,214	5,011
398 Miscellaneous equipment	1,615			1,615	1,253			1,253	362
Total General Plant	409,443	59,115	31,976	436,582	173,230	33,026	31,976	174,280	262,302
Total Utility Plant in Service Electric	\$2,332,747	\$178,844	\$68,198	\$2,443,393	\$1,329,706	\$116,621	\$68,198	1,378,129	1,065,264

EXHIBIT B

TOWN OF PAXTON, MASSACHUSETTS
MUNICIPAL LIGHT DEPARTMENT
STATEMENT OF INCOME AND EARNED SURPLUS
FOR THE YEARS ENDED DECEMBER 31, 1989 AND 1988

	1989	1988	Increase (Decrease)	Ratio 1989	Ratio 1988
Operating Income:					
400 Operating revenues (Per Schedule B-1)	\$1,971,693	\$2,044,836	\$(73,143)	100.00%	100.00%
Operating Expenses:					
401 Operating expenses (Per Schedule B-2)	1,818,338	1,854,456	(36,118)	92.22%	90.69%
402 Maintenance expenses (Per Schedule B-2)	64,152	48,598	15,554	3.25%	2.38%
403 Depreciation	116,621	107,032	9,589	5.91%	5.23%
Total Operating Expenses	1,999,111	2,010,086	(10,975)	101.38%	98.30%
Total Operating Income (Loss)	(27,418)	34,750	(62,168)	(1.38%)	1.70%
Other Income					
415 Merchandise and jobbing	36	122	(86)		
419 Interest income	60,262	44,014	16,248		
421 Miscellaneous non-operating income	11,585	-0-	11,585		
Total Other Income	71,883	44,136	27,747		
Total Income	44,465	78,886	(34,421)		
Miscellaneous Income Deductions					
426 Other income deductions	-0-	1,958	(1,958)		
431 Other interest expense	1,079	1,603	(524)		
Total Miscellaneous Income Deductions	1,079	3,561	(2,482)		
Net Income	\$ 43,386	\$ 75,325	\$(31,939)		
Earned Surplus					
208 Unappropriated earned surplus (at beginning of year)	\$1,600,955	\$1,459,407	\$141,548		
433 Balance transferred from income	43,386	75,325	(31,939)		
434 Miscellaneous credits to surplus (Note C)	-0-	67,682	(67,682)		
Total Credits	1,644,341	1,602,414	41,927		
Deductions From Earned Surplus					
435 Miscellaneous debits to surplus (Note D)	-0-	1,459	(1,459)		
208 Unappropriated Earned Surplus (at end of year)	\$1,644,341	\$1,600,955	\$ 43,386		

TOWN OF PAXTON, MASSACHUSETTS
MUNICIPAL LIGHT DEPARTMENT
STATEMENT OF ELECTRIC OPERATING REVENUE
FOR THE YEARS ENDED DECEMBER 31, 1989 AND 1988

	Net Revenue			Kilowatt Hours Sold			Net Revenue Per	
	1989	1988	Increase (Decrease)	1989	1988	Increase (Decrease)	Kilowatt Hour	Sold
<u>Sales of Electricity</u>								
* 440 Residential sales	\$1,418,070	\$1,485,813	\$ (67,743)	12,038,351	12,205,618	(167,267)	\$0.11778	\$0.12173
442 Commercial and industrial sales	432,916	435,941	(3,025)	3,624,731	3,654,832	(30,101)	0.11943	0.11928
445 Private area lighting	8,297	7,411	886	66,997	60,421	6,576	0.12384	0.12266
<u>Total Private Consumers</u>	<u>1,859,283</u>	<u>1,929,165</u>	<u>(69,882)</u>	<u>15,730,079</u>	<u>15,920,871</u>	<u>(190,792)</u>	<u>0.11820</u>	<u>0.12117</u>
444 <u>Municipal Sales</u>								
Street lighting	23,360	24,655	(1,295)	207,262	258,500	(51,238)	0.11271	0.09538
Municipal buildings	68,584	68,604	(20)	513,300	499,970	13,330	0.13361	0.13722
<u>Total Municipal Sales</u>	<u>91,944</u>	<u>93,259</u>	<u>(1,315)</u>	<u>720,562</u>	<u>758,470</u>	<u>(37,908)</u>	<u>0.12760</u>	<u>0.12296</u>
447 <u>Sales For Resale</u>	<u>3,576</u>	<u>2,968</u>	<u>608</u>	<u>26,636</u>	<u>22,171</u>	<u>4,465</u>	<u>0.13425</u>	<u>0.13387</u>
456 <u>Other Electric Revenue</u>	<u>16,890</u>	<u>19,444</u>	<u>(2,554)</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
<u>Total Electric Operating Revenues</u> (To Exhibit B)	<u>\$1,971,693</u>	<u>\$2,044,836</u>	<u>\$ (73,143)</u>	<u>16,477,277</u>	<u>16,701,512</u>	<u>(224,235)</u>	<u>\$0.11966</u>	<u>\$ 0.12243</u>

* Includes electric heat.

SCHEDULE B-2

TOWN OF PAXTON, MASSACHUSETTS
MUNICIPAL LIGHT DEPARTMENT
STATEMENT OF ELECTRIC OPERATING AND MAINTENANCE EXPENSES
FOR THE YEARS ENDED DECEMBER 31, 1989 AND 1988

	1989			1988			Increase (Decrease)
	Total	Operation	Maintenance	Total	Operation	Maintenance	
<u>Power Production Expenses</u>							
555 Purchased power	\$1,505,470	\$1,505,470	\$ -0-	\$1,579,024	\$1,579,024	\$ -0-	\$ (73,554)
557 Other expenses	56,703	56,703		65,414	65,414		(8,711)
<u>Total Power Production Expenses</u>	<u>1,562,173</u>	<u>1,562,173</u>	<u>-0-</u>	<u>1,644,438</u>	<u>1,644,438</u>	<u>-0-</u>	<u>(82,265)</u>
<u>Distribution Expenses</u>							
581 Operation labor	15,653	15,653	-0-	11,873	11,873	-0-	3,780
582 Operation supplies and expenses	1,744	1,744		2,312	2,312		(568)
585 Street light expense	1,615		1,615	142	142		1,473
586 Maintenance of meters	-0-			476		476	(476)
588 Misc. distribution expense	22,768	22,768		16,185	16,185		6,583
593 Maintenance of overhead lines	26,631		26,631	22,949		22,949	3,682
595 Maintenance of transformers	22,380		22,380	9,486		9,486	12,894
596 Maintenance of street lights and signal systems	3,225		3,225	3,427		3,427	(202)
598 Maintenance of misc. distribution plant	700		700	417		417	283
<u>Total Distribution Expenses</u>	<u>94,716</u>	<u>40,165</u>	<u>54,551</u>	<u>67,267</u>	<u>30,512</u>	<u>36,755</u>	<u>27,449</u>
<u>Customer Account Expenses</u>							
902 Meter reading labor and expense	5,274	5,274	-0-	5,480	5,480	-0-	(206)
903 Accounting and collecting labor expense	53,168	53,168		50,226	50,226		2,942
904 Uncollectible accounts	601	601		216	216		385
<u>Total Customer Account Expenses</u>	<u>59,043</u>	<u>59,043</u>	<u>-0-</u>	<u>55,922</u>	<u>55,922</u>	<u>-0-</u>	<u>3,121</u>
<u>Administrative and General Expenses</u>							
916 Miscellaneous sales expense	5,281	5,281	-0-	7,256	7,256	-0-	(1,975)
920 Admin. and general salaries	43,425	43,425		40,772	40,772		2,653
921 Office supplies and expenses	7,805	7,805		6,430	6,430		1,375
923 Outside services employed	56,192	56,192		23,652	23,652		32,540
924 Property insurance	21,420	21,420		22,939	22,939		(1,519)
925 Injuries and damages	4,622	4,622		4,193	4,193		429
926 Employees pensions and benefits	14,016	14,016		9,884	9,884		4,132
930 Miscellaneous general expense	4,171	4,171		8,383	8,383		(4,212)
931 Rent	25	25		75	75		(50)
932 Maintenance of general plant	9,601		9,601	11,843		11,843	(2,242)
<u>Total Administrative and General Expenses</u>	<u>166,558</u>	<u>156,957</u>	<u>9,601</u>	<u>135,427</u>	<u>123,584</u>	<u>11,843</u>	<u>31,131</u>
<u>Total Operation and Maintenance Expenses</u> (To Exhibit B)	<u>\$ 1,882,490</u>	<u>\$1,818,338</u>	<u>\$ 64,152</u>	<u>\$1,903,054</u>	<u>\$1,854,456</u>	<u>\$ 48,598</u>	<u>\$ (20,564)</u>

SCHEDULE B-3

**TOWN OF PAXTON, MASSACHUSETTS
MUNICIPAL LIGHT DEPARTMENT
STATEMENT OF ELECTRIC ENERGY
FOR THE YEARS ENDED
DECEMBER 31, 1989 AND 1988**

	Kilowatt Hours	
Kilowatt Hours Sold:	1989	1988
Private Consumers:		
Residential	12,038,351	12,205,618
Commercial and industrial	3,624,731	3,654,832
Private area lighting	66,997	60,421
Municipal Use:		
Street lighting	207,262	258,500
Lighting municipal buildings	513,300	499,970
Sales For Resale	<u>26,636</u>	<u>22,171</u>
Total Kilowatt Hours Sold	<u>16,477,277</u>	<u>16,701,512</u>
Kilowatt Hours Used By Department		
In plant and offices	<u>150,460</u>	<u>182,350</u>
Total Kilowatt Hours Accounted For	<u>16,627,737</u>	<u>16,883,862</u>
Kilowatt Hours Purchased:		
Maine Yankee	1,993,416	1,440,358
Vermont Yankee	898,086	1,022,344
Point Lepreau	—0—	5,309,533
Nepex Interchange	1,001,180	615,770
MMWEC Nuclear #1 and #3	2,319,128	2,516,922
Canal #2	1,220,846	281,371
Stonybrook Intermediate	7,089,228	6,319,527
Stoneybrook Peaking	411,446	—0—
Massachusetts Electric	7,000	7,750
PASNY Hydro Power	2,540,734	1,963,401
Other sources	<u>2,170,579</u>	<u>477,840</u>
Total Kilowatt Hours Purchased	<u>19,651,643</u>	<u>19,954,816</u>
Total Kilowatt Hours Unaccounted For	<u>3,023,906</u>	<u>3,070,954</u>
Ratio of Unaccounted For Kilowatt Hours	<u>15.39%</u>	<u>15.39%</u>

The accompanying notes are an integral part of the financial statements.

EXHIBIT C

**TOWN OF PAXTON, MASSACHUSETTS
MUNICIPAL LIGHT DEPARTMENT
STATEMENT OF CASH FLOWS
FOR THE YEARS ENDED DECEMBER 31,
1989 and 1988**

	1989	1988
Cash Flows from Operating Activities:	43,386	75,325
Net income		
Adjustments to reconcile net income to net cash provided by operating activities:		
Depreciation	116,621	107,032
(Increase) decrease in depreciation fund	28,634	(6,389)
Increase in accounts payable	254,319	86,989
(Increase) decrease in materials and supplies	(24,449)	5,254
Increase in contribution in aid of construction	39,071	8,650
Decrease in other deferred credits	(7,891)	(15,411)
Decrease in prepayments	7,167	5,296
Increase in accounts receivable	(6,417)	(577)
Increase in other accounts receivable	(121,348)	(38,021)
(Increase) decrease in other special funds	11,154	(12,127)
Credits to surplus — prior years' income	<u>— 0 —</u>	<u>5,893</u>
Net Cash Provided by Operating activities	<u>340,247</u>	<u>221,914</u>
Cash Flows from Investing Activities:		
Net cost of property added to plant	(178,844)	(207,913)
Net Increase (Decrease) in Cash and Cash Equivalents	161,403	14,001
Cash and cash equivalents beginning of year	<u>359,959</u>	<u>345,958</u>
Cash and Cash Equivalents, end of year	<u>521,362</u>	<u>359,959</u>

The accompanying notes are an integral part of the financial statements.

**TOWN OF PAXTON, MASSACHUSETTS
MUNICIPAL LIGHT DEPARTMENT
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEARS ENDED
DECEMBER 31, 1989 AND 1988**

Summary of Significant Accounting Policies

The Light Department is subject to regulation by the Massachusetts Department of Public Utilities (DPU) with respect to its rates and accounting. The Department's accounting policies conform with generally accepted accounting principles, as applied in the case of regulated public utilities, and are in accordance with the accounting requirements of the DPU. A description of the Department's significant accounting policies follows.

NOTE A.

Accounting Policies:

Method of Presentation

The financial statements are presented on the accrual method of accounting in the order and classification prescribed by the Commonwealth of Massachusetts — Department of Public Utilities.

Depreciation

Depreciation is at 5% cost of utility plant in use as of January 1, 1989 and 1988, exclusive of land and land rights, and was applied against appropriate accounts as authorized by the Commonwealth of Massachusetts — Department of Public Utilities.

NOTE B.

Other Accounts Receivable:

Other accounts receivable represents refunds due to the Town of Paxton Municipal Light Department as follows:

	1989	1988
Power costs	153,296	28,677
Motor vehicle insurance	-0-	4,409
Miscellaneous	<u>1,138</u>	<u>-0-</u>
Total	<u>154,434</u>	<u>33,086</u>

NOTE C.

Miscellaneous Credits to Surplus:

Miscellaneous credits to surplus consists of the following items:

	1989	1988
Refund of Hydro-Quebec II support payments, prior year	-0-	4,092
Refund of original assessment by MMWEC in 1985	-0-	1,798
Excess funds from MMWEC, prior years	<u>-0-</u>	<u>61,792</u>
Total	<u>-0-</u>	<u>67,682</u>

NOTE D.

Miscellaneous Debits to Surplus:

Miscellaneous debits to surplus consists of the following:

	1989	1988
Write-off 1987 CATV preliminary expenses	<u>-0-</u>	<u>1,459</u>
Total	<u>-0-</u>	<u>1,459</u>

NOTE E.

EMPLOYEE PENSION:

The employees of the light plant participate in the Paxton Contributory Retirement System covering Paxton town employees. The Worcester County Retirement System determines the town's required contribution to the plan on a pay as you go basis. The light plant has not been assessed by the town for its share of the pension costs; therefore, the liability if any, is undeterminable.

NOTE F.

Other Deferred Credits:

In 1983, 1986 and 1987, the Light Department received excess funds refunds from the various MMWEC revenue funds. These funds were to be credited to purchased power expense over a period of ten years. Each refund has been accounted for individually since its inception, and a balance maintained at the end of each accounting period, through December 31, 1987. On August 26, 1988, the Light Department received another excess funds refund

from MMWEC and was advised to reduce purchased power expense. Correspondingly 1988 revenue was reduced by the same amount and transferred to a liability account which will be used to refund these overpayments to the customers.

The balances of the 1986 and 1987 valuations in the amount of \$15,852 and \$45,940 respectively, were transferred from deferred credits to miscellaneous credits to surplus, to reflect prior years' income.

The balance of the 1983 refund (\$37,485) which represents several years of excess funds will continue to be amortized for the duration of the original ten year period.

NOTE G.

Power Sales Agreements:

The Light Department of the Town of Paxton (the Department) is a Participant in certain Projects of the Massachusetts Municipal Wholesale Electric Company (MMWEC), a public corporation and a political subdivision of the Commonwealth of Massachusetts.

MMWEC is a coordinating and planning agency for the development of bulk power supply requirements of its Members and Project Participants. MMWEC is authorized to purchase ownership interests in, and to issue revenue bonds to finance, electric facilities (Projects). MMWEC sells the capability of each of its Projects to its Members and other utilities (Project Participants) under Power Sales Agreements. The Power Sales Agreement for each Project requires each Project Participant to pay its share of MMWEC's costs related to the Project which includes debt service on bonds issued by MMWEC to finance the Project, plus 10% of debt service to be paid into a Reserve and Contingency Fund. In addition, should any Project Participant fail to make any payment, other Project Participants could be required to provide the non-paying Participant's payments in an amount up to 25% of the continuing Participant's payments, as determined before any such increase is affected, for the Project. In addition, MMWEC has entered into long-term take-or-pay power purchase contracts for which it has corresponding resale agreements with certain of its Members and other utilities. The Project and power purchase contract amounts are payable from each Participant's electric system revenues and each Project participant is unconditionally obligated to make payments whether or not the Project is completed or a unit is operating and notwithstanding the suspension or interruption of output of the unit, and in accordance with the contract covenants to fix, revise and collect rates at least sufficient to meet its obligations under the Power

Sales Agreement.

A substantial portion of MMWEC's power supply and financing program consists of its 11.59% ownership interest in the Seabrook Station. The construction and licensing of which is being conducted by New Hampshire Yankee (NH Yankee), currently a division of Public Service Company of New Hampshire (PSNH). Seabrook Station consisted of two units. Construction of Seabrook unit 1 was completed in 1986 and the unit is awaiting a full power operating license. Unit 2 was effectively cancelled in 1984. The Nuclear Regulatory Commission (NRC) is expected to address the issue of granting a full power license for Unit 1 in February 1990.

In May 1989, the NRC did issue a low power operating license for Seabrook Unit 1 which limited the operation of the unit up to five percent of full power. In June, 1989 an incident involving a malfunctioning steam valve and a subsequent delay in the shut down of the plant resulted in an agreement between the NRC and plant management to cease the testing until further NRC approval. The Seabrook project management implemented new procedures and issues relating to the incident have been resolved.

The NRC issued a rule change in 1987 that allows owners of completed nuclear plants to obtain an operating license upon NRC approval of utility-sponsored emergency response plans in cases where states or localities have refused to participate in formulating such plans. In January 1989, subsequent to public hearings, emergency response plans for New Hampshire communities within the ten-mile radius of Seabrook Station were approved by the Atomic Safety & Licensing Board (ASLB). NH Yankee has prepared and submitted emergency response plans for the Massachusetts municipalities located within the ten-mile radius of Seabrook Station for which plans have not been submitted by Massachusetts officials. These plans were demonstrated in a full scale graded emergency preparedness exercise in June 1988. In a November 1989 report, the ASLB concluded that the two day drill of the New Hampshire, Massachusetts and on site plans, proved Seabrook Station meets the NRC requirements, and the plant qualifies to receive a full-power operating license.

In September 1988, the NRC issued a ruling requiring NH Yankee to demonstrate its financial ability to decommission the plant after low-power testing in the event the plant does not obtain a full-power license. In December 1988, the NRC decided on all pending financial qualification questions which were brought to its attention relating to Seabrook. The NRC ruled, among other things, that \$72.1 million be provided for decommissioning prior to low-

power testing. The joint owners have purchased a surety bond to meet the above condition.

Seabrook Station has experienced persistent and substantial cost increases and significant schedule delays during its construction and licensing phases. It has been the source of continuing controversy and opposition from government officials, regulators, interveners and others and has created financial problems for many of its joint owners, including MMWEC.

PSNH, as a result of the continued delay in commercial operation of Seabrook Unit 1 and its inability to secure cost recovery prior to commercial operation of the Unit, has experienced substantial difficulty in sustaining its financial obligations for its 35.6% share of the Seabrook project. PSNH challenged the constitutionality of New Hampshire's anti-CWIP law, which prohibited PSNH from charging customers for construction work in progress on projects that are not yet in operation, at the state and federal courts. In January 1989 the United States Supreme Court rejected the appeal due to the lack of a "properly presented federal question".

In January 1988, PSNH filed for protection from its creditors under Chapter 11 of the Federal Bankruptcy Code. Several utilities including PSNH and the State of New Hampshire had potential takeover PSNH plans. Northeast Utilities (NU) submitted various proposals and emerged as the entity most likely to reorganize PSNH and assume PSNH's ownership share of the Seabrook Project. NU's plan has been accepted by PSNH creditors, PSNH equity holders, PSNH and the state of New Hampshire. NU is currently seeking regulatory review of the proposed acquisition at the state and federal levels. MMWEC and other utilities have intervened at the Federal Energy Regulatory Commission and the Securities and Exchange Commission to protect, among other things, various transmission positions which may be impaired as a result of the proposed NU takeover of PSNH.

On June 1, 1988, MMWEC's Board of Directors adopted a strategic plan of action relating to its 11.6 percent Seabrook joint ownership interest. The plan of action evidenced, among other things, an intention not to pay any future direct obligations to the Seabrook project. Accordingly no additional payments have been made since May 1988 for construction, maintenance or nuclear fuel under the Seabrook Project Disbursing Agent agreement. MMWEC's prepayments were exhausted on or about July 24, 1988. Certain of the Seabrook joint owners have made-up the shortfall in the Seabrook project's cash flow caused by MMWEC's nonpayment. The Connecticut Light and Power Company, through a power sales arrangement with the other joint owners, furnished funds to the Seabrook project in lieu of

MMWEC's payments for the July 24 to November 30, 1988 period. Connecticut Light and Power Company released any claims it may have had against MMWEC as a result of making payments to the Seabrook Project.

On June 10, 1988, PSNH gave notice under a provision of the Seabrook Joint Ownership Agreement that MMWEC was in default in its joint ownership obligations. Pursuant to the same Joint Ownership Agreement, MMWEC had five months after such notice to cure any default. MMWEC did not agree with such notice that a default occurred on June 10, 1988. On November 4, 1988, MMWEC and PSNH entered into a Memorandum of Understanding whereby MMWEC retains its full ownership in Seabrook Station. MMWEC, PSNH and other current and past joint owners of Seabrook executed a Settlement Agreement, which provides for various consideration listed below. Upon the Effective Date, the Memorandum and the Settlement Agreement provide, among other things, that all notices of default will be rescinded and covenants not to sue among the major joint owners of Seabrook will be effective. The Settlement Agreement also calls for PSNH to be responsible for MMWEC's portion of the Seabrook Station pre-operational costs, commencing December 1, 1988 to the commercial operation of the unit or up to \$30 million, whichever comes first. The \$30 million of construction funds are projected to be exhausted in the spring of 1990. The Settlement Agreement requires that MMWEC make up any shortfalls in payments within seven days of the commercial operation or cancellation of the unit. The Settlement Agreement also provides the Seabrook joint owners with the right to obtain equitable relief, but not to reduce MMWEC's ownership share, after sixty days written notice, for non payment by MMWEC before commercial operation or cancellation. The Settlement Agreement calls for a \$3.5 million payment on the effective date and for a \$2 million annual payment for eight years, after commercial operation of the unit. As part of the Settlement Agreement, MMWEC and PSNH agree to cancel the Sellback Agreement which called for PSNH to purchase Seabrook capacity from MMWEC at cost. In addition, the Settlement Agreement calls for extension of an existing transmission contract and limits MMWEC's exposure for decommissioning or cancellation costs to \$10 million. The PSNH bankruptcy court has accepted the Comprehensive Seabrook Settlement with August 1, 1989 as the Effective Date.

In 1985, certain residents of the Town of Groton brought suit against the Town of Groton Municipal Light Department, the Town of Groton and MMWEC, challenging the validity of the Nuclear Mix No. 1, Nuclear Project Nos. 3, 4 and 5 Project No. 6 Power Sales Agreements. In 1987, the Massachusetts Superior Court granted the defendants' motions for

summary judgement and upheld the validity of Groton's Power Sales Agreements with MMWEC. The Supreme Judicial Court affirmed the lower court's ruling in July 1988.

MMWEC's Project No. 6 includes seven out of state participants who have ceased making their payments under the related Power Sales Agreement. The Vermont Electric Cooperative which had a 7.25% participants' share stopped making payments in February 1986, while Washington Electric Cooperative with a 1.96% participants' share has been withholding its monthly payments since January 1988. The Ludlow, Lyndonville, Morrisville and Northfield, Vermont municipal electric systems, comprising a 5.73% participants' share in Project No. 6, ceased making payments in October 1988. Eastern Maine Electric Cooperative Stopped payments in May 1987.

The Vermont Public Service Department brought action against MMWEC in a Superior Court of Vermont in October 1985 challenging the validity of the Project No. 6 Power Sales Agreements as entered into by the Vermont Participants. In November 1986, the Superior Court Judge ruled that the Power Sales Agreements for Project No. 6 between MMWEC and several consumer-owned utilities in Vermont are valid under Vermont law. The ruling rejected contentions by the Vermont Department of Public Service, Vermont Electric Cooperative and the Village of Stowe Water & Light Department that the contracts were invalid and, therefore, not binding agreements. The plaintiffs appealed this ruling to the Vermont Supreme Court, which heard arguments in April 1987. In September 1988, the Vermont Supreme Court reversed the lower court and ruled that the Project No. 6 Power Sales Agreements with the Vermont utilities are invalid since inception (void ab initio) because the utilities lacked both the statutory authority to enter into the contracts and to delegate certain authorities to MMWEC. MMWEC filed a motion and was denied a rehearing of the case. MMWEC filed a writ of certiorari with the United States Supreme Court to review the decision of the Vermont Supreme Court, which voided the Power Sales Agreements between MMWEC and the Vermont Project No. 6 Participants. The writ of certiorari was denied in October 1989.

In as much as the Stony Brook Intermediate project has approximately 8.2% of the Project Capability under Power Sales Agreements with Vermont entities, which Power Sales Agreements are virtually identical to the Project No. 6 Power Sales Agreement, the Vermont Supreme Court Decision on Project No. 6 Power Sales Agreement could apply equally to the Stony Brook Intermediate Power Sales Agreement. The Vermont legislature enacted legislation seeking

to validate the Stony Brook Intermediate Power Sales Agreement in light of the Vermont Supreme Court Decision. MMWEC is seeking a declaration of the validity of the Stony Brook Intermediate Power Sales Agreement, as well as a curative legislation, in the matter of MMWEC v. State of Vermont et al. currently pending in the Superior Court in Washington County, Vermont.

Due to the Vermont Supreme Court decision declaring the Project No. 6 Vermont Participant contracts void ab initio, certain Massachusetts Project No. 6 Participants have raised issues relating to the validity of the Project No. 6 Power Sales Agreements. These participants allege that 100% participation is a condition precedent to the validity of the Project Power Sales Agreements. On April 14, 1989 the Hingham Municipal Lighting Plant and the Shrewsbury Electric Light plant both filed identical but separate actions in the Superior Court of Suffolk County in Massachusetts. The basis for the complaints were whether the Project No. 6 Power Sales Agreements were valid and binding as to them, since as alleged in the complaints, a condition precedent to the validity of all the Project No. 6 Power Sales Agreements is 100% participation in said Agreement, and if the Vermont participant's contacts are void ab initio, then this condition precedent has not been met. Further, the complaint alleged that any increase in Project No. 6 billings as a result of the nonpayment by the Vermont Project No. 6 Participants is unlawful on the basis that the Project No. 6 Power Sales Agreements failed to have 100% participation and MMWEC's use of Project No. 6 funds to cover the shortfall in receipts constitutes a breach of the Power Sales Agreements. MMWEC filed an original action in the Supreme Judicial Court for the Commonwealth of Massachusetts against two Massachusetts Project No. 6 Participants. A single justice of the Court accepted MMWEC's motion to have the Court transfer to the Supreme Judicial Court other cases with Project No. 6 Participants pending in the Superior Court. Furthermore, the justice granted MMWEC's request for preliminary injunctions ordering the non-paying participants to pay their obligations. MMWEC also filed a Motion for Summary Judgement with the Single Justice. MMWEC has filed oppositions to the Participants' motion to stay the proceedings and to compel arbitration. The Single Justice ruled that the participants waived any rights to arbitration. The Single Justice allowed for discovery to take place prior to scheduling a hearing on the summary judgement motions. The Danvers, Hudson and Peabody light departments filed a motion asking the justice to recuse himself due to a potential conflict. In January 1990, the Justice recused himself sending the case back to the Superior Court for Suffolk County, Massachusetts.

The Town of Hudson Light & Power Department and the City of Peabody Municipal Light Plant filed, in November 1988, a lawsuit against MMWEC in Suffolk County Superior Court which, among other things, sought to enjoin the MMWEC Board of Directors from acting upon the Memorandum of Understanding with PSNH. In November 1988, the Massachusetts Superior Court denied the Hudson/Peabody injunction request, which denial was upheld by the Massachusetts Appeals Court. In December 1988, the Town of Hudson Light & Power Department and the city of Peabody Municipal Light Plant amended their complaint against MMWEC to include challenges to the validity of the Project No. 6 Power Sales Agreement on the 100% participation issue as previously discussed within the context of the Vermont Supreme Court decision. MMWEC moved to compel arbitration of this dispute and the Superior Court granted MMWEC's motion in accordance with the terms of the Power Sales Agreements. The arbitration is currently on hold pending the outcome of the cases discussed above.

In March 1989 Washington Electric Cooperative of Vermont filed suit against MMWEC in the Washington County Superior Court in Vermont for restitution from MMWEC for payments made under the Project No. 6 Power Sales Agreements. Washington Electric Cooperative received an ex parte trustee process against other Vermont utilities which are making payments under MMWEC's Stony Brook Intermediate Unit contracts. MMWEC has removed this case to the United States District Court for the District of Vermont, where hearings were held and an order issued to dissolve the trustee process contingent on MMWEC giving notice of any intent to take away the Vermont Participants Intermediate Unit capacity. On October 27, 1989, the Vermont Department of Public Service filed, a motion to intervene in this case, and a claim against MMWEC seeking restitution of approximately \$6.2 million of payments made by Vermont Utilities to MMWEC under the Project No. 6 Power Sales Agreement. MMWEC has filed a response to the DPS's intervention stating that the DPS does not have standing to raise those issues on behalf of the Vermont ratepayers. The DPS has responded to MMWEC's pleadings. A hearing on this item is scheduled for February 1990.

In July 1989, MMWEC successfully defended against the Washington Electric Cooperative's motion to remand this case to a Vermont state court. Also in July 1989, MMWEC filed both a counterclaim against the Washington Electric Cooperative in the amount of \$16 million and a third party claim in the amount of at least \$10 million against the officers, directors and attorneys of Washington Electric Cooperative upon whose opinions which MMWEC issued bonds for Project No. 6.

On August 31, 1987, Eastern Maine Electric Cooperative (EMEC), a 3.6% Participant in MMWEC's Project No.6, filed for protection under Chapter 11 of the Federal Bankruptcy Code. In its petition, EMEC is asking the court to reject its Power Sales Agreement with MMWEC. EMEC has failed to make payments relating to its Power Sales Agreement contract with MMWEC since May 1987. In October 1988, EMEC's petition for rejection of the contract was denied by the U.S. Bankruptcy Court. The judge concluded that MMWEC has a claim against EMEC stemming from EMEC's payment default under the contract prior to EMEC's entering into Chapter 11. MMWEC has formally filed a claim in the proceedings in an amount presently valued in excess of \$30 million. Other Project No. 6 Participants have likewise filed claims for the money debt service due and other amounts. EMEC responded to the claim with a counterclaim alleging, among other things, that its Project No. 6 Power Sales Agreement with MMWEC is void as a result of the Vermont Supreme Court decision. Trial was to begin on the adversarial claim on January 16, 1990. However, because the two parties agreed to discuss settlement, the trial was postponed. An outline of a proposed settlement was presented to the court on January 23, 1990. On January 31, 1990, EMEC filed an unsigned settlement agreement with the court. On February 7th, the MMWEC Board of Directors voted to reject the settlement agreement filed by EMEC's bankruptcy counsel with the Bankruptcy Court. A hearing was held on February 20th at which the bankruptcy judge remitted certain settlement issues to MMWEC for consideration. The parties are to report to the bankruptcy judge on March 1, 1990.

In January 1986, the Hull Municipal Lighting Plant filed suit against MMWEC seeking a declaration that its Power Sales Agreements for Nuclear Mix 1, Nuclear Projects Nos. 4 and 5 and Project No. 6 relating to Seabrook were invalid, and an injunction against MMWEC collecting any amounts from Hull under the agreements, and monetary damages. The suit challenged the validity of these Power Sales Agreements on various grounds and alleges, among other things, misrepresentations, breaches and imprudencies by MMWEC. In March 1986, the Massachusetts Superior Court granted MMWEC's motions to stay the legal proceedings and compel arbitration of the suit, and for a preliminary injunction requiring Hull to pay its share of monthly power costs as required by the Power Sales Agreements. In March 1986, a single justice of the Massachusetts Appeals Court denied Hull's petition for relief from the orders of the Superior Court, and the matter went to arbitration. In August 1987, the arbitrator ruled that the contracts signed by Hull's light board with MMWEC

were valid. The arbitrator has yet to rule on the other alleged breaches, imprudencies and misrepresentations claimed against MMWEC by Hull. After withholding payments, Hull is currently making payments, under protest, in accordance with the court order, which it appealed. In the fall of 1989, the arbitrator assigned to this matter died. The parties agreed to a new arbitrator in January 1990. Discovery in this case is expected to be completed by the summer of 1990.

As of December 31, 1989, for Projects under construction, accumulated construction expenditures amounted to \$1,022,413,000, of which \$7,384,000 represents the amount attributable to the Department. Debt outstanding for Projects under construction included Power Supply System Revenue bonds totaling \$967,414,000, of which \$7,037,000 is attributable to the Power Sales Agreements of the Department. As of December 31, 1989, the total future debt service requirement on outstanding Bonds issued for Projects under construction is \$2,911,153,000, of which \$21,569,000 is attributable to the Department.

In addition, for Projects in operation, MMWEC has expended and capitalized \$392,856,000. \$476,041,000 of Bonds are outstanding for these operating Projects, with a total debt service requirement over future years of \$1,065,531,000. The Department's portion of the expenditures, Bonds outstanding and debt service on these Projects is \$2,890,000, \$3,421,000, and \$7,520,000, respectively.

Paxton Light Department has entered into power purchase contracts or Power Sales Agreements with MMWEC. Under these agreements, the Department is required to make capacity or debt service payments to MMWEC. The aggregate amount of such required payments, exclusive of Reserve and Contingency Fund billings, on Bonds outstanding and significant power purchase contracts through MMWEC at December 31, 1989 is shown below.

ANNUAL COST

For years ended December 31, 1990	1,033,000
1991	1,067,000
1992	1,119,000
1993	1,127,000
1994	1,124,000
Later Fiscal Years	<u>23,622,000</u>
TOTAL	<u>29,092,000</u>

In addition, the Department is required to pay its share of the operation and maintenance costs of the units in which they participate. The Department's total operation and maintenance costs including debt service under the agreements were \$1,467,000 and \$1,374,000 for the years ended December 31, 1989 and 1988 respectively.

Report of the Fire Department

The 150 incidents this year were a slight increase over the previous year, however several of them involved more time to resolve. The result was a significant increase in man-hours. A structure fire on Ashwood Road, two incidents at Anna Maria College and a search for lost children were some of the major emergencies.

Training in another major man-hour need and mandated training in First Aid, CPR and Hazardous Materials Incidents, in some cases reallocating scarce training hours away from the needs of other firefighting skills. The individual's level of commitment and ability to connect to more training hours is a major consideration in training. This year in addition to regular monthly training sessions, a Mass Fire Academy Course in Fire Hydraulics was held. A recruit training class completed their initial training in the fall. While it added six new members, attrition has kept the department strength below the authorized level of forty.

Pre Fire Planning has given us the ability to prepare basic fire operations for various properties and areas throughout the Town. Practical exercises are then conducted to familiarize personnel with the water sources and attack operations. A full scale exercise of the Hazardous Incident Plan was held in June, involving local departments and agencies. This was highly successful in quantifying our abilities and needs in the event of an actual incident.

During the year 182 permits were issued for installations required by Fire Prevention Laws and 496 open burning permits were issued. Fire Prevention visits or inspections were conducted at 77 properties. I acknowledge the cooperative attitude property owners demonstrated in our fire prevention efforts.

I am pleased to report that our community continues to have a highly dedicated team of motivated individuals prepared to meet their fire and medical emergencies.

Respectfully submitted,

Brian C. Murphy
Chief of Department

Report of the First Responders Fire Department

The Paxton Fire Department First responders answered seventy six calls for medical assistance this year, a 32% increase over 1989-1990.

The First Responders, all Paxton Firefighters, meet monthly for extra training, drill, call and procedural review. This year, three of our members certified as Emergency Medical Technicians and another certified as a Paramedic. All our responders will be updating their training beginning early this fall. Himmer Ambulance personnel continue to provide additional training for our members as well as making equipment available to us.

We have updated our equipment through our memorial fund and now possess a set of Air Bags to afford us increased capabilities for a rescue operations.

Firefighters comprising the First Responder Group as of July 1, 1989 are:

David Ahlin
Richard Bedard
John Benoit
Michael Benoit
Jay Conte
Robert Desrosiers
Thomas Ducharme

Richard Jenkins
Brian Murphy
Timothy Pierce
Michael Putnam
Patrick Robinson
Raymond Savignac

John A Benoit, Lieutenant
Paxton Fire Department

Brian C. Murphy
Chief of Department

Report of the Board of Health

Although there was a lull in subdivision construction during the past year, the Board of Health continued to be busy with percolation tests and septic design reviews. During the year, 45 perks were performed for both new construction and repair to existing systems. Also, 72 septic design plans were reviewed.

A Flu Clinic for Seniors was held in October in conjunction with Wachusett Home Health Agency; and a Rabies Clinic was held in March, thanks to Dr. Joseph Seremeth.

The trash collection contract was again awarded to Waste Management (formerly Ken Perrò & Sons). We continue to be pleased with the service provided by them.

The Board of Health meets the 1st Tuesday of each month at 7:30 p.m. Anyone wishing to meet with the Board should contact Fran Bigwood at 753-2803.

Once again, we would like to stress the need for regular maintenance of your septic system to help avoid costly repairs down the road.

Respectfully submitted,

THE BOARD OF HEALTH
Thomas B. Carroll, Chairman
James A. Lashbrook
David G. Parent

Report of the Public Works Superintendent

We are pleased that our blacktop article passed at the annual Town Meeting this year allowing us to begin maintenance of our hot top subdivisions and the paving of our main roads. While the \$50,000 account won't go very far for resurfacing it will allow us to do extensive hot crack sealing necessary to hold the streets together until such time as more money becomes available.

Part of this same project includes a rubber-asphalt chip seal on Holden Road. We have never used this procedure before but estimates are that it will last three times as long as our conventional sand seals.

Twenty two other streets received seals or mixes this year with monies from our Town budget and State bond issue funds under Chapter 15.

We had another relatively mild winter with not much snow but a lot of messy freezing rain and sleet storms which took a toll on our overtime account. We are still one driver short for snow plowing so it may be a longer period before every street is plowed.

We would like to take this opportunity to thank all the Town Departments as well as the Town's people for their help and cooperation throughout the year and welcome any comments or suggestions which could improve our operations.

Respectively submitted,

Robert S. Hansson, DPW Supt.

Report of the Board of Registrars

The Board of Registrars held new voter registrations during the year as required by law. The Board also reviewed the voting list and after notifying each person by mail, removed 135 names from the list.

New Totals:

Democrat	472
Republican	400
Unenrolled	1540
	2412

Voting is held in the Cafeteria of Paxton Center School which is accessible for handicapped. Town Hall is also accessible for Voter Registration.

In order to exercise the voting franchise, any handicapped or disabled person who wishes to register and/or vote may call the Town Clerk's office at 799-7347 for an appointment. A Registrar or the Town Clerk will go to the home to facilitate voting.

Board of Registrars
Jean M. McIntyre, Chairman
Ann F. Cunningham
Charlotte MacDougall
June T. Herron, Clerk

Report of the Richards Memorial Library

Although Paxton's library is considered small by many standards, the circulation rivals that of larger libraries. Last year our library ranked 17th in circulation out of 57 in our population group, 2900-4999. We have a wide variety of materials to offer, again equalling the offerings of larger libraries, both in service and technology. There is a facsimile machine available for public as well as staff use. Our Apple IIe computer is also available for public use. The staff is using a computer program to produce catalog cards

at a considerable savings in time. Take advantage of our comprehensive preference section and our extensive magazine selection.

Future plans include a possible computerization of circulation. This will depend on funding. The library has been fairly fortunate in this terrible fiscal year; although receiving less money for FY 91 than for FY 90, drastic cuts were avoided. We hope that the town will continue to support one of the few resources available to all.

The library has been well supported through the years by our very active "Friends" group. They raise funds to provide the library with extras such as all of our programs, landscaping, and some summer reading extras. This year a House Tour was added to the traditional fundraising effort of the Annual Book Fair.

A Library Appreciation Day was held this year to honor and thank all of the former Library Trustees and the other individuals and organizations which have contributed so much to the library over the years.

One change this year has not been so fortunate. Barbara Braley, our Librarian for 13 years, has left for another position. We understand that it was an extremely difficult decision on her part. We regret the necessity for the decision. We thank her for her contribution in making the library what it is today and wish her the best of luck.

The staff has coped magnificently with this change. Vivian Clarke, Jan Porter, and Marie Mercadente have kept things running smoothly, keeping loss of service to the town to a minimum. They are to be commended for their excellent work.

The search for a new Library Director is progressing. We hope to have reached a successful conclusion by the time this report reaches print.

Charles L. Innis, Jr., Chairman
Board of Trustees
Richards Memorial Library

Trustees meet the first Tuesday of the month.
Library Hours:

Winter

Sunday — closed	Wednesday — 9-12, 1-5
Monday — closed	Thursday — 1-9
Tuesday — 1-9	Friday — 9-12, 1-5
	Saturday — 1-5

Summer

Sunday — closed	Wednesday — 1-5
Monday — closed	Thursday — 1-5, 7-9
Tuesday — 1-5, 7-9	Friday — 1-5
	Saturday — closed

Report of the Police Department

The following statistics reflect the activities of the Police Department from July 1, 1989 through June 30, 1990.

Burglar alarms responded to	314
Arrests	75
Assaults investigated	
(3 committed on Paxton police officers)	11
Motor vehicle accidents	54
Motor vehicle accidents with injuries	17
Fatal motor vehicle accidents	1
Deaths investigated	3
Disturbance calls	35
Domestic disputes	35
Housebreaks	5
Attempted housebreaks	4
Business breaks	1
Motor vehicle breaks	13
Larcenies investigated	33
Mutual aid responses to area towns	73
Motor vehicle citations issued	2,644
Motor vehicle lock-outs	27
Incidents of "Open and Gross" lewdness	3
Persons place in protective custody	6
Recreational vehicle complaints	17
Suspicious persons and incidents investigated	307
Incidents of vandalism & malicious destruction of property	16
Threats investigated	11
Trespassing incidents investigated	11
Other general police calls handled	3,740

\$50,000 plus generated to the town from the Police Department for Fiscal "90" (up approx. \$13,000 over previous fiscal year).

The Police Department has undergone numerous changes during Fiscal year "89-90". New rules and regulations were implemented along with several new policies and procedures. New patrol procedures were instituted increasing visibility, reducing response time to calls and increasing contact with criminal offenders.

In January the Police Department moved from the Town Hall to #10 West Street, the former beauty parlor. The building was renovated for under \$4,000 using police and other town personnel. The building is serving quite well as police headquarters. It is our future goal, to further renovate the building to meet our needs.

During periods of increased area housebreak activity, sectorized strike force patrols were initiated. With this procedure in place housebreaks went from 16 in Fiscal "89" to 5 in Fiscal "90"; however, this substantially contributed to the department going over budget salaries. As the result of a dramatic cut (38,500) in the Fiscal "91" budget, sectorized strike force patrols are no longer in use. With two months into the Fiscal "91" year there were 8 housebreaks.

It is imperative for the Paxton Police Department to keep up with policing techniques and equipment of the nineties. Unfortunately our department is lacking in several areas causing us to operate at a disadvantage, this ultimately affects our ability to best serve the citizens of Paxton. There remains a very real need for 24 hour police protection in Paxton. At least one additional full-time patrolman has been needed to provide coverage around the clock.

Overall Fiscal "89-90" was a successful year for the Police Department. This could not have been possible without the support of the selectboard, members of the police department, other town departments and especially the support of the towns people. Although I have not always been in agreement with the finance committee, they too have shown support whenever they thought it was financially possible. Despite my disagreements with their recommended cuts to the police department it is clear to me the overall interest of the town is their main objective and I respect them very much for the difficult decisions they have had to make. Once again I thank the town of Paxton for a successful year.

Respectfully submitted,

Robert J. Mortell
Chief of Police

Report of the Dog Officer

During fiscal year 89-90 over 305 various types of calls pertaining to dogs were handled.

We wish to take this opportunity to remind all residents that their dog should be restrained at all times. Violations of dog by-laws will result in court complaints against the owners. Stray and unlicensed dogs will be picked up and brought to the Worcester Animal Rescue League, where they may be claimed by their owner upon paying a fee.

All dogs 3 months or older must be licensed. Licenses are available at the Town Hall. The license fee is as follows:

Male	\$10.00
Neutered Male	6.00
Female	10.00
Spayed Female	6.00
\$10.00 fine for overdue licenses	

Respectfully submitted,

Robert J. Mortell, Dog Officer
Michael J. Ahearn, Ass't Dog Officer

Report of the Recreation Commission

Our purpose as always is to enrich the community life by organizing meaningful holidays and celebrations and promoting sports and other healthy activities that people of all ages can enjoy.

Our activities run the full range from the seriousness and dignity of the Memorial Day observance to the wide open fun of the Winter Carnival. The Fourth of July, Arbor Day, the Summer Recreation Program for the children, the Ski Program at Mt. Wachusett, the Summer Jam for the teenagers, our Fall and Winter programs, and the Solstice Race are just some of the things that keep the people of Paxton entertained and us busy all year long.

A combination of dedicated volunteers with the assistance from the DPW and Light Department allowed us to make a number of physical improvements to the Recreation property last year. New benches have been installed for the comfort of the spectators of the Babe Ruth League. The facilities of the pool bath house have been upgraded. Permanent Life Guard chairs and picnic tables have been built. A regulation size Volleyball court at the pool is under construction and we expect that it will get a lot of use.

This is the sixth year in a row that the new Wentworth Pool has been providing the town with an increasingly popular place for people to enjoy the summer days together. Its superior design, the good maintenance by the DPW, and the efforts we have made to improve the surrounding have all worked together to make more and more people aware of what a unique facility we have. Built and maintained at a fraction of the cost of an Olympic style pool, it is one of only 24 basin shaped pools in all of New England.

For several years now we have been steadily increasing program fees in order to become as self-supporting as possible. In fact in many of our programs the fees collected go directly back to pay staff salaries, thereby reducing our overall budget. We intend to continue along this course and we will continue to cooperate with the Finance Committee to make sure our budgets are all lean as possible.

Last year all town budgets were reduced across the board but our budget was further cut by the proponents of the Library at the town meeting. This action came as a complete surprise to us who had always felt that a good balanced quality of life in town depended on all the town departments working together. Maybe the Golden Rule should have been invoked.

We'd like to acknowledge the great job that our Director Wendy Goodwin has been doing for a number of years now. Her organizational skills, her hard work and pleasant disposition are largely responsible for the success of everything that we do. And we could never overlook or fail to appreciate Jean McIntyre whose secretarial and accounting skills keep us functioning smoothly. With your continuing support we will make every effort to proceed with our future plans for programs, holiday celebrations, and improvements to the Recreation property.

Respectfully submitted,
The Paxton Recreation Commission

Denis Melican
Chris Stone
Pat Dateo
Maureen Anderson
Kathy Dillon

Report of the Water Board

The Water board has continued its search for new water following the procedures established by the Massachusetts Department of Environmental Protection. Potential new sources of water from springs off Grove Street have been identified. Their potential yield is on the order of 200,000 to 400,000 gallons per day. The DEP does not have at present regulations for Spring Water. They are presently developing new Spring Water regulations that the Town will have to follow.

As of the present date the Water Board through its contractor is trying to obtain permission from the Massachusetts DEP to do the necessary tests on the spring water to determine whether the water meets the State standards.

The Water Board is continuing its contract with SEA Consultants, Inc. for a pilot plant study of a surface water filtration plant. This will be required to be on line by June 29, 1993 in accordance with applicable Federal and State regulations.

We have been fortunate this past year that the rainfall has been timely and copious and the demand on our system has been minimal.

Some current water statistics

Number of water services	1169
Miles of mains	25.8 miles
Average daily use	244,767 gals.
Maximum weekly use	3,367,000 gals.

Maximum day (August 4) 671,000 gals.

Safe daily yield 300,000 gals. per day

(determined by Lycott Environmental and S E A Consultants independently of each other.)

Sincerely,
Charles J. Glassbrenner, Chairman
Robert W. Thompson
Charles J. Scholl

Report of the Council On Aging

Meetings are held the second Tuesday of each month 7:30 P.M. at the White building Senior Center.

Senior Center office hours Monday - Friday 10:00 A.M.-1:00 P.M.

The ongoing programs, activities and services provided are possible due to the continued dedication of the COA staff, the Manager of the Nutrition Site and our dependable volunteers. The "Friends" continue to assist the COA through contributions of service, equipment and program support.

Through the "Project - We Care" Fund of the COA transportation to medical appointments has become

a reality this past year. Ongoing contributions, donations and town support are needed to continue and expand our elder transportation program.

Irene Jones
Chair-Council on Aging

Report of the Inspector of Wires

Permits issued Light Dept for :	
Temporary and Permanent	
Electric Service	44
New homes inspected	20
Permits issued for other wiring	60
Total Wiring inspections approx.	124
Inspection fees paid to	
Town Treasurer	\$3,145.00

For permits or other information please call my home 7:30 - 9:00 A.M. or 5:00 - 9:00 P.M. Telephone 754-6136.

To protect lives and property all wiring whether it is done by the home owner or a licensed electrician, by law must be inspected.

Respectfully submitted
Warren P. Lederer
Wiring Inspector

Report of the Town Collector

Prior Years Motor Vehicle

Outstanding July 1, 1989	646.71	
Committed	64.97	
Collected		163.72
Abated		547.96
Outstanding June 30, 1990		0.00
	<u>711.68</u>	<u>711.68</u>

1988 Fiscal Motor Vehicle

Outstanding July 1, 1989	1,895.33	
Committed	8,053.34	
Refunded	176.98	
Collected		8,347.93
Abated		266.98
Outstanding June 30, 1990		1,510.74
	<u>10,125.65</u>	<u>10,125.65</u>

1989 Fiscal Motor Vehicle

Outstanding July 1, 1989	11,658.59	
Committed	53,054.51	
Refunded	1,231.87	
Collected		59,481.40
Abated		2,725.22
Outstanding June 30, 1990		3,738.35
	<u>65,944.97</u>	<u>65,944.97</u>

1990 Fiscal Motor Vehicle

Committed	174,094.17	
Refunded	1,221.64	
Collected		160,294.05
Abated		3,762.68
Outstanding June 30, 1990		11,259.08
	<u>175,315.81</u>	<u>175,315.81</u>

1990 Fiscal In Lieu Of Taxes

Committed	4,896.57	
Collected		4,896.57
	<u>4,896.57</u>	<u>4,896.57</u>

1990 Fiscal Farm Animal Excise

Committed	360.75	
Collected		360.75
	<u>360.75</u>	<u>360.75</u>

1990 Fiscal Water Liens

Outstanding July 1, 1989	316.73	
Committed	2,615.22	
Collected		2,565.50
Outstanding June 30, 1990		366.45
	<u>2,931.95</u>	<u>2,931.95</u>

1989 Fiscal Personal Property Tax

Outstanding July 1, 1989	516.29	
Refunded	30.59	
Collected		516.29
Abated		30.59
	<u>546.88</u>	<u>546.88</u>

1990 Fiscal Personal Property Tax

Committed	26,212.95	
Refunded	8.87	
Collected		25,089.14
Abated		269.62
Outstanding June 30, 1990		863.06
	<u>26,221.82</u>	<u>26,221.82</u>

1989 Fiscal Real Estate Tax

Outstanding July 1, 1989	63,528.91	
Collected		58,984.10
Outstanding June 30, 1990		4,544.81
	<u>63,528.91</u>	<u>63,528.91</u>

1990 Fiscal Real Estate Tax

Committed	2,684,480.17	
Refunded	4,123.37	
Collected		2,534,129.65
Abated		33,524.23
Outstanding June 30, 1990		120,949.66
	<u>2,688,603.54</u>	<u>2,688,603.54</u>

1990 Fiscal Miscellaneous Receipts

Interest Received on All Taxes	12,205.70
Interest Received From	
Collector's Account	4,095.69
Certificate of Municipal Liens Fees	3,875.00
Parking Fines	445.00
Demands	3,397.00
Rent for West St. Properties	1,500.00

Water Department Receipts

Readings	96,345.62
Installation & Repairs	2,847.87
Worcester Water Used	144.14
Water Systems Use	500.00

Respectfully submitted,
Doris E. Huard
Town Collector

Office Hours:

Mon., Tues., Wed., Fri. - 9 a.m. till 12 Noon
Thurs. - 7:30 p.m. till 9:30 p.m.

Report of the Town Treasurer

Operating Cash

Balance, July 1, 1989	\$1,303,455.16
Receipts For The Year	7,963,032.40
Payments For The Year	(8,392,333.31)
Balance, June 30, 1990	<u>\$874,154.25</u>

Analysis Of Operating Cash, June 30, 1990

Mass. Municipal Depository Trust	\$562,193.53
N.O.W. Account	(59,510.55)
Money Market Accounts	371,471.27
Total	<u>\$874,154.25</u>

Interest And Dividend Income

Town Operating	\$35,835.61
Electric Operating	28,263.41
Electric Depreciation	19,212.69
Cemetery	8,448.56
Library	7,301.02
Miscellaneous	5,645.56
Total	<u>\$104,706.85</u>

**Non-Operating Account Balances,
June 30, 1990**

	Non- Spendable	Spendable
Richards Memorial Library Trust (Book Value)	\$47,860.16	—0—
D. Howland Library Trust	10,000.00	—0—
Other Library Trusts	19,178.87	—0—
Cemetery Trusts	114,943.44	—0—
Village Improvements	1,000.00	964.04
C.D. Boynton Poor Fund	1,000.00	6,420.78
C.D. Boynton Gen. Purpose Stabilization	7,675.00	20,717.83
Income From WWII Bonds	—0—	9,034.47
Conservation	—0—	2,773.28
Bigelow School Book Fund	1,000.00	18,726.10
AT&T Library Stock	774 Shares	—0—
Hazel Gay Fund	393.15	—0—

Outstanding Debt As Of June 30, 1990

	Maturity	Principal	Interest	Total
Water Standpipe	1995	\$63,750.00	\$9,562.50	73,312.50
1986 Multi Purpose Loan	1992	50,000.00	4,795.00	54,795.00
Water Site Testing	1992	30,000.00	3,330.00	33,330.00
1987 Multi Purpose Loan	1993	44,000.00	2,640.00	46,640.00
1987 Water Loans	1993	45,000.00	4,623.75	49,623.75
Town Hall Loans	1999	225,000.00	75,795.00	300,935.00
Dump Truck	1994	56,000.00	8,624.00	64,624.00
Fire Truck	1993	43,000.00	5,754.00	48,754.00
1989 Multi Purpose	1990	39,586.00	2,502.00	42,088.00
Totals		596,336.00	117,766.25	714,102.25

Respectfully submitted,

David P. Fitzpatrick
Town Treasurer

Report of the Town Accountant

Balance Sheet — June 30, 1990

	Governmental Funds			Fiduciary	Acct. Grp.	
	General	Special Revenue	Capital Projects	Trust & Agency	Long Term Debt	Totals
Assets						
Cash & Investments Short Term	874,154.25			261,677.12		1,135,831.37
Taxes Receivable — Real Estate,						
Liens, Personal Property	126,357.53					126,357.53
Allowance For Abatements & Exemptions	(969.23)					(969.23)
Taxes Receivable — Motor Vehicle Excise	16,508.17					16,508.17
Department Receivables — Water	6,266.90					6,266.90
Electric Light	139,434.64					139,434.64
Interfund Receivables		44,542.74	22,530.17	41,454.52		108,527.43
Amt. to be Provided for						
Retirement of Long Term Debt					596,336.00	596,336.00
Due from Comm. of Mass. (Net)	200,529.00	33,541.00				234,070.00
Totals	1,362,281.26	78,083.74	22,530.17	303,131.64	596,336.00	2,362,362.81
Liabilities						
Warrants Payable	54,573.63					54,573.63
Payroll Deductions	19,706.93					19,706.93
Other Liabilities	8,324.84					8,324.84
Interfund Payable	108,527.43					108,527.43
Deferred Revenues	287,598.01					287,598.01
Bonds & Notes Payable					596,336.00	596,336.00
Temporary Highway Loan		33,541.00				33,541.00
Reserve for Electric Meter Deposits	21,230.52					21,230.52
Total	499,961.36	33,541.00			596,336.00	1,129,838.36
Fund Balances						
Reserved — Trust Funds				294,097.17		294,097.17
Other		44,542.74				44,542.74
Utility Operations	560,689.64					560,689.64
Continuing Appropriations &						
Designated for future years	20,469.20		22,530.17			42,999.37
Reserve for Abatement & Exemptions	—0—					—0—
Undesignated	122,692.06			9,034.47		131,726.53
Reserved for Free Cash Tax Rate						
Reduction 91F	158,469.00					158,469.00
Total	862,319.90	44,542.74	22,530.17	303,131.64	—0—	1,232,524.45
TOTAL	1,362,281.26	78,083.74	22,530.17	303,131.64	596,336.00	2,362,362.81

RECEIPTS

Taxes & Excises	2,854,101.29
Driveway Bonds Held	5,000.00
Treasurer's Tailings	239.61
Tuition Revenue PCS	5,996.68
Water Department	102,403.13
Revolving Accounts:	
Collector's Demands	3,397.00
Police Private Duty	4,516.30
Upper Blackstone Treatment	11,433.73
Recreation	15,004.00
Paxton Center School Lunch	46,354.66
Dog Licenses for County	2,462.00
PCS Building Rental	382.13
Historical Commission	9.80
Cable TV	4,030.00
West St. Rental Income	1,500.00
State Aid	463,397.00
Employee Withholdings	214,696.52
Cemetery Perpetual Care	3,600.00
WRHS Roof Reimbursement	10,954.00
Library Dog Funds from County	1,143.25
Special Revenue Funds:	
Hwy Loan Proceeds	33,541.00
State Aid Highway	9,590.00
State Aid Highway	16,963.00
School Horace Mann Grant	426.00
Improvement Council	904.00
Elder Affairs Formula 88/89	1,098.00
Project We Care	1,363.30
Arts Lottery Grant	1,195.00
Library State Aid	3,715.20
Previously W/H Chap. 70 School Aid	139,155.00
Special Articles:	
Police Cruiser	17,886.00
Fire Dept. Pagers	3,300.00
Fire Dept. Radios	5,400.00
Fire Dept. Generator	12,000.00
Recreation Parking Lot	1,000.00
Document By-Laws	1,000.00
Change Heating in Senior Center	6,000.00
Other Department Revenues:	
Building Inspector	10,647.50
Wiring Inspector	2,545.00
Plumbing Inspector	1,450.00
Planning Board	650.00
Fire Department	1,390.00
Police Department	698.50
Sale of Street Lists	235.00
Recording of Bus. Certificates	160.00
Board of Appeals	280.00
Certificates of Municipal Liens	3,875.00
Dog Fines for Late Licensing	80.00
Treasury Check Return Fees	70.00
Library Fines	922.44
Board of Health	7,243.00

Selectboard	8,744.00
Police Court Fines	49,264.38
Parking Tickets	445.00
Collectors Interest	4,095.69
Treasurers Interest	34,389.93
Interest on MV Excise	455.84
Interest on RE & PP	11,749.86
Cemetery Opening Graves	4,350.00
Use of Copy Machine	104.00
Conservation Filing Fees	650.00
Other	475.95
Paxton Mun. Light Department	2,798,277.64
Offset to Appropriations	4,201.34
Tax Anticipation Loan	1,000,000.00
Insurance Refunds	7,274.12
Trust Funds:	
Library Inv. Income V.E.H.	800.00
Library Inv. Income	6,501.05
Cemetery Inv. Income	8,448.56
Hazel Gay School Fund	45.00
E.D. Bigelow School Fund	90.00
Charges Against State Aid:	
Motor Vehicle Assessment	-303.00
Health Ins. Assessment	-11,950.00
Air Pollution Control	-368.00
Energy Conservation	-113.00
TOTAL RECEIPTS	7,963,032.40

DISBURSEMENTS

Taxes & Excises Refunds	6,793.32
Encumbered Funds	67,160.92
Worc. Cty. Retirement System	78,785.00
Revolving Accounts:	
West St. Rental	1,461.73
Police	3,560.45
Collectors' Demands	3,397.00
Upper Blackstone	13,090.88
Cable TV	21,858.99
Recreation	10,996.02
PCS Bldg. Rental	352.13
School Lunch	44,818.31
Dog Licenses for County	193.00
Historical Commission	717.23
PCS Title 3	53.99
Special Revenue Funds:	
School Horace Mann Grant	426.00
Improvement Council	904.00
Library State Aid	1,817.87
Library Young Adult Fund	5,108.58
Elder Affairs Formula 88	169.40
88/89	252.00
Comm. Program	576.00
Arts Lottery	1,205.00
Driveway Bonds Refunded	500.00
Cemetery Perpetual Care	3,600.00
Release of Veterans Lien St. Share	2,650.27

Employee Withholdings	209,789.47	Town Clerk	6,930.00	
Treasurer's Interest Refunded	23.00	Reserve Fund Transfer	145.85	7,056.71
Paxton Light Department	2,857,148.34	Elections	1,220.00	705.51
PEL Meter Deposits	7,415.00	Registrars	1,870.00	1,869.70
Chap. 15 Acts of 1988 Highway Loan	25,089.01	Conservation Committee	1,150.00	
Capital Projects:		Check Returned	31.34	880.03
Pool Rehabilitation	632.00	Planning Board	1,175.00	1,078.46
Basketball & Tennis Courts	90.00	Zoning Board of Appeals	420.00	419.12
Water Test Wells	30,674.14	Public Prop. & Bldgs.	18,414.00	
Water Drill Wells	23,426.35	Reserve Fund Transfer	10,200.00	
West St. Property	3,308.42	Reserve Fund Transfer	650.00	
Tax Anticipation Loan	1,000,000.00	Reserve Fund Transfer	2,500.00	
West St. Properties	324.88	Reserve Fund Transfer	2,200.00	33,964.00
Special Articles:		West St. Properties	2,000.00	2,000.00
PCS Roof Repairs	8,485.80	Other Insurance & Bonds	98,000.00	
PCS Carpeting	7,164.79	Refunds	510.05	81,174.00
PCS Boiler Feed Lines	19,815.99	Insurance Deductible	1,000.00	1,000.00
PCS Parking Lot	5,717.00	Town Reports & Warrants	3,100.00	2,738.65
Police Cruiser	17,886.00	Public Property-		
Fire Dept. Pagers	3,300.00	Town Clock	240.00	233.82
Fire Dept. Radios	5,400.00	Police Department	171,302.00	
Streeter Rd. Drains	1,513.98	Reserve Fund Transfer	6,383.22	
Recreation Parking Lot	988.00	Reserve Fund Transfer	1,390.00	
Recreation Play Areas	14,334.00	Refund	115.00	179,029.28
Trust Funds:		Fire Department	57,228.00	
Library Inv. Income V.E.H.	336.00	Reserve Fund Transfer	3,272.77	
Library Inv. Income	5,020.06	Chap. 70 Funds Transfer	8,371.28	
Cemetery Inv. Income	3,167.14	Refund	396.00	67,161.58
Hazel Gay School Fund	45.00	Ambulance Service	19,022.00	
Appropriations	3,870,790.85	Chap. 70 Funds Transfer	1,958.71	
TOTAL DISBURSEMENTS	8,392,333.31	Reserve Fund Transfer	463.07	21,423.92
		Building Inspector	5,062.00	3,138.35
		Plumbing Inspector	1,500.00	1,230.00
		Electrical Inspector	2,455.00	2,455.00
		Civil Defense	100.00	—0—
		Dog Officer	4,128.00	2,990.70
		Forestry	900.00	900.00
		Tree Warden	4,500.00	4,491.00
		Central		
		Communications Center	66,171.00	
		Chap. 70 Funds Transfer	1,375.00	
		Refund	6.00	67,114.62
		Designer Selection Board	300.00	—0—
		Department of		
		Public Works	262,317.00	
		Check Received	255.00	
		Reserve Fund Transfer	3,203.50	263,456.60
		Streetlighting	19,000.00	18,264.00
		Refuse Collection	175,000.00	168,260.37
		Water Department	37,906.00	
		Insurance Coverage	2,819.80	40,725.80
		Board of Health	1,100.00	813.13
		Sanitary Inspector	6,086.00	6,086.00
		Inspector of Animals	200.00	200.00
		Wachusett Comm.		
		Health Care Assessment	4,500.00	4,401.75

**APPROPRIATIONS
1990 FISCAL**

	Appropriations	Expended & Transfers	
Moderator	215.00	158.00	
Selectboard	30,061.00	30,061.00	
Town Services			
Coordinator	20,532.00	19,992.33	
Finance Board	1,245.00	1,111.10	
Capital Outlay Committee	25.00	—0—	
Town Accountant	14,463.00	14,449.66	
Assessors	26,853.00		
Check Received	50.00	25,353.58	
Treasurer	22,438.00		
Reserve Fund Transfer	372.39		
Reserve Fund Transfer	4,723.00	27,532.83	
Collector	10,810.00	10,808.19	
Legal	7,000.00		
Reserve Fund Transfer	538.80		
Reserve Fund Transfer	1,401.78	8,940.58	
Personnel Board	550.00	292.99	

Council on Aging	13,953.00	13,698.51	Wentworth Pool	3,000.00	3,000.00
Veteran's Services	2,275.00		1986 Multi-Purpose	2,398.00	2,397.50
Reserve Fund Transfer	130.00	2,265.00	Fire Pumper Truck	3,973.00	3,973.00
Library	47,282.00	44,431.86	Multi-Purpose	8,763.00	8,762.88
Recreation	50,068.00		Town Hall Land	18,001.00	18,000.00
Reserve Fund Transfer	2,000.00	51,078.66	Highway Dump Truck	4,851.00	4,851.00
Historical Commission	160.00	156.02	Water Site Loan	3,330.00	3,330.00
Celebrations			Temporary Loans Tax		
4th of July	750.00	749.84	Anticipation	5,000.00	
Memorial Day	416.00	411.00	Reserve Fund Transfer	508.33	
Winter Carnival	390.00	36.00	Reserve Fund Transfer	5,416.67	10,925.00
Teenage Block Dance	200.00	200.00	Unemployment		
Debt Service-Principal			Security Expenses	1,000.00	
Library	15,000.00	15,000.00	Reserve Fund Transfers	1,727.00	2,727.00
Water Standpipe	17,500.00	17,500.00	Employer Retirement		
Camp Pike Water			& Health Ins.	109,000.00	
Project	15,000.00	15,000.00	Reserve Fund Transfers	16,219.50	
Wentworth Pool	40,000.00	40,000.00	PEL Share	14,473.56	139,547.43
1986 Multi-Purpose	20,000.00	20,000.00	Paxton Center School	1,629,211.00	
Fire Pumper Truck	15,000.00	15,000.00	Budget Reduction	-36,666.00	
1987 Multi-Purpose	22,000.00	22,000.00	Res. Fund Transfer	10,140.00	
1988 Multi-Purpose	19,500.00	19,500.00	Check Received	18.15	1,602,703.15
Town Hall Land	30,000.00	30,000.00	Wachusett Regional		
Highway Dump Truck	14,000.00	14,000.00	High School	740,979.00	
Water Site Loan	15,000.00	15,000.00	Budget reduction	-56,620.00	684,359.00
Debt Service-Interest					
Library	750.00	750.00			
Water Standpipe	4,063.00	4,062.50			
Camp Pike Water Project	600.00	600.00			

Respectfully submitted,
June T. Herron
Town Accountant

Paxton Payroll

Fiscal 1990

SCHOOL DEPARTMENT					
June R. Anderson	1,770.00	Eileen Clinch	726.00	David F. Hebert	35,823.89
Rose A. Asadoorian	3,046.23	Marilyn J. Cole	647.83	Anne C. Holland	204.00
Carol Barr	4,691.28	Robert D. Conn	4,198.00	Claudia P. Holland	3,350.00
Karen A. Barrell	590.90	William P. Connors	3,245.00	Cassandra R. Hopkins	218.57
Barbara L. Bateman	8,355.13	Victoria K. Copp	36,870.00	Paul A. Horsfall	418.50
Patricia Belsito	23,991.14	Jeanne K. Couture	35,328.00	Karen Hyson	88.00
Paul V. Belsito	175.00	Roberta Desrosiers	7,799.50	Jean C. Johnson	2,279.00
Gail Bennett	18,133.00	Hazel A. Downs	1,425.43	Melinda Johnson	14,921.00
Gerard Bernier	19,950.00	Keith B. Dubois	42.00	Richard E. Johnson	36,941.00
Nancy M. Bik	7,369.42	Linda Dzik	6,617.94	Sharon Juneau	6,089.10
Jennie A. Blavackas	15,064.08	Margaret A. Eident	480.00	Lois Kahn	33,952.00
Ann Bleakney	5,606.29	Diane L. Feeley	82.50	Norma Kallio	600.00
Darren E. Blum	1,171.50	Anne E. Flatt	210.00	Christine Kiritsy	24,468.66
Mary L. Bogren	33,202.00	Patricia Fox	616.28	Richard M. Lane	36,941.00
Janet M. Boudreau	240.00	Clement Gainty	175.00	Joanne Langer	120.00
Doreen Browning	196.00	Susan B. Gilbert	84.00	Janice E. Laperle	33,952.00
Constance Bunker	600.00	Elaine Gingras	2,498.20	Thomas Lehans	180.00
Beverly J. Burnham	1,916.60	Claire Girouard	5,296.11	Joan L. Leon	34.28
William F. Carey	6,721.00	Cathy J. Gordon	1,804.00	Janet L. Lepore	300.00
James A. Carlson	30,316.00	Charles T. Gruszka	48,464.00	Gail Lock	5,992.85
Alice Carr	18.28	Jean H. Gustafson	120.00	Thomas F. Lyndon	2,645.00
Peter J. Clifford	1,920.00	Jennifer E. Harrants	60.00		
		Gertrude Healy	12,734.00		

Helene C. MacLedd	37,443.00
Judith E. Marr	324.38
Philip C. McCarthy	175.00
Eileen M. McCorkle	6,778.37
Mary Ellen McCready	84.00
Gail Mercadante	6,180.98
Maxine L. Minkoff	3,383.00
Maryann O. Morin	38,500.82
Hazel Morrow	9,371.98
Mabel Morrow	5,493.94
Richard Morrow	24,640.98
Daniel J. Mortell	34,560.00
Jean M. Mulrenin	445.50
Jacqueline M. Neary	34.28
Barbara J. O'Connor	86.63
Nancy H. Oakes	33,952.00
Kathleen M. Oatley	30,243.00
John B. Palen Jr.	1,140.00
Gayle A. Pirani	3,372.00
Donna M. Potter	600.00
Roger H. Prince	34,952.00
Claire A. Reavey	32,682.00
Margaret Reynolds	35,455.00
Jeffrey K. Richards	21,524.36
Audrey Rogers	1,654.28
Catherine Rose	2,068.00
Sandra E. Rose	245.92
Theodora Rougas	2,511.70
Marguerite Rydout	31,834.00
Barbara Scarbeau	175.00
June Shack	750.00
Jeane T. Sheary	33,636.00
Kathleen T. Sheary	33.00
Ansley Siter	1,473.78
Cathleen M. Steiner	28,902.00
Arlene C. Swirsky	60.00
Barbara Szarlon	60.00
Roberta Tidman	33,202.00
Paula J. Timinski	240.00
Ginger Urbanovitch	35,328.00
Betty D. Valardi	450.00
Patricia Wadsworth	36,078.00
Deborah J. Walter	2,603.54
Ellen M. Wamback	330.00
Sandra Wentworth	3,660.15
Mary L. Wernholm	2,604.00
Paul A. Zendzian	35,742.00

LIGHT DEPARTMENT

Gilbert Bernier	20,800.35
Diane K. Dillman	26,200.00
Yvette Dumas	14,092.05
Marjorie T. Fisher	8,696.04
Joanne Hopkins	401.50
Richard A. Johnson	33,725.56
Patrick J. Robinson	26,574.66
Harold L. Smith	46,364.37
Gordon Szczepanek	26,628.22

TOWN HALL

Frances Bigwood	18,322.00
Edith Bishop	2,080.00
Thomas Carroll	100.00
David Clarke	175.00
Susan P. Corcoran	8,572.00
Ann Cunningham	80.00
Thomas Cunningham	1,262.00
Matthew Erskine	550.00
David Fitzpatrick	10,920.00
Charles Glassbrenner	150.00
Dennis Harney	990.00
June T. Herron	19,533.00
Doris E. Huard	13,237.02
John B. Jacobs	275.00
Michael A. Jensen	275.00
Ralph A. Kimball Jr.	275.00
James A. Lashbrook Jr.	100.00
Evelyn Lawler	940.00
Charlotte N. MacDougall	80.00
Mary E. Marsello	7,083.00
Joseph W. McKay	1,262.00
Joseph R. Mikielien	6,086.00
Sherb Rockwell III	1,500.00
Barbara A. Scholl	12,201.00
Charles J. Scholl	100.00
Joan Smith	4,314.00
Pamela J. Smith	1,536.00
James R. Stone	9,161.00
Robert W. Thompson	100.00
Alan M. Wentworth	70.00

POLICE

Michael Ahearn	23,857.51
William J. Beaudry	12,660.18
Robert Dillman Jr.	25,513.25
Donald Gabrenas	2,272.92
Mary A. Harney	800.00
Frederick Hughes	8,322.88
Raymond F. Kirwin	1,888.83
William Long	3,934.83
William Lindquist	415.20
Pamela S. Mortell	5,634.25
Robert Mortell	35,587.17
Frank Nieber	6,666.07
Robert Sheehan	8,127.27
Patrick Smith	8,030.70
Paul Valinski	3,606.98

FIRE DEPARTMENT

David Ahlin	1,018.40
Benjamin F. Barsum	514.56
Richard Bedard	3,457.71
John A. Benoit	2,782.31
Michael J. Benoit	3,316.84
Michael Bernard	560.64
Brian J. Clockedile	491.52
Jay Conte	2,990.12
Jeffrey P. Cooney	30.72
Robert Desrosiers	1,598.88

Adam M. Doud	413.82
Thomas Ducharme	958.08
Michael F. Fanning	553.64
Brian Faucher	673.74
Richard F. Gaffney	490.11
Mark A. Gagnon	597.84
Andre J. Gaudet	606.72
Todd R. Girouard	836.22
James Hansson	1,707.90
John R. Hansson	437.76
David A. Harris	727.20
Brent N. Hiller	627.96
Richard Jenkins	4,934.38
Mark Leveille	284.16
Scott Martin	229.50
James F. McLean	1,337.66
Brian C. Murphy	7,103.50
Patrick L. O'Donoghue	621.18
James W. Olson	720.72
Bert Paquin	375.42
Michael Putnam	1,556.87
Kevin J. Quinn	622.08
Mark Reardon	7.68
Gary Richards	1,014.01
Chester Rossier	618.76
James Sansoucy	122.58
Michael R. Sansoucy	30.42
Raymond J. Savignac	1,537.96
Orville G. Sheldon	1,547.20
Adam Smith	30.72
Peter Warren	735.18
James S. Wreschinsky	452.82

COMMUNICATION

David R. Bassett	2,956.79
Richard Bedard Jr.	874.95
Mary P. Bogdan	9,757.44
Chris J. Carey	420.00
Brian P. Conley	9,234.79
Donmari Desrosiers	5,963.75
Jason P. Fanning	2,974.64
Kimberly MacDonald	956.21
Warren C. MacPhee	958.32
Jean M. McIntyre	4,534.28
Scott Mentzer	1,590.63
Thomas F. Micale	18,853.04
Dorothy C. Nieber	1,475.47
Timothy D. Pierce	4,171.04
Doris C. Porter	1,363.52
Kristen A. Ray	1,105.70

HIGHWAY DEPARTMENT

Gregory Bernier	22,956.21
Nancy Hansson	2,028.00
Robert S. Hansson	38,763.50
Paul H. Palumbo	31,646.40
James F. Ryan	228.00
Edward A. Stannard	24,303.43
Adam P. Urbanovitch	26,712.10
Doris Urbanovitch	2,558.14
Louis Urbanovitch	26,731.13

LIBRARY

Barbara M. Braley	18,520.20
Vivian C. Clarke	6,937.28
Catherine Coggan	201.50
Marie A. Mercadante	691.50
Janet D. Porter	4,086.61
Rachel Prentice	520.00
William K. Wentworth	382.61

RECREATION

Seth Aitken	12.99
Christopher C. Astolfi	217.00
Anthony M. Belsito	353.99
Stephanie A. Bergin	341.00

Jennifer Bezdegian	
Cherlyn A. Bulger	
Hetty E. Carraway	
Kerrie E. Flynn	
Patrick Flynn	
Joyce Gamache	
Wendy Goodwin	
Todd C. Hatstat	
Shannon M. Hayden	
Matthew M. Larson	
Lisa A. Lashbrook	
Amy K. Lederer	
John P. Lock	
Kristen T. MacNeill	

12.99	Michael Magnuson	192.00
195.00	Marlo Markarian	341.00
2,935.50	Meegan M. Matlak	12.99
642.00	Susan B. McHugh	3,240.75
1,000.50	Charles R. Nelson	401.99
2,640.00	Mary E. Noone	3,212.00
7,520.80	Matthew P. O'Donoghue	293.99
315.96	William L. Ryan	288.99
72.00	Erica L. Simons	207.30
142.99	John Sjosten	3,712.00
123.00	Sherry L. Smith	151.31
206.85	Kelly E. Stone	108.00
353.99	Dawn M. Wall	327.96
798.00	Christopher Woodis	164.62

Report of the Paxton School Committee

Paxton Center School continues to be able to provide challenging educational opportunities for our students. Our budget of \$1,592,545 represents an increase of 9.3% over the previous year. This amount resulted from the support of a Prop 21/2 override of \$131,430 and a compromise reduction of \$36,666 due to cutbacks in state aid.

This budget provided for the maintenance of our existing programs as well as the partial restoration of the French program.

Our school also benefits from the many volunteers who have contributed time and energy to augment areas as library services and fund raising. Through these efforts we have been able to maintain our fall and winter sports schedule. Also supplementing our budget through the efforts of the P.T.O. are funds for field trips, the Parent Resource Center and various educational programs, as well as a contribution this year toward the purchase of musical instruments.

Enrollment continues to increase closing this year at 401 students, an increase of 21 over the closing of last year.

Highlighted programs this year included Geographic Literacy, which culminated in a project fair, Nature's Classroom, instrumental music classes and concerts, and the Student Council sponsored Lip-Sync

I would like to thank the residents of Paxton for their continuing support in helping to meet the Committee's goal of providing a sound and challenging education.

The public is invited to attend our committee meetings which are regularly scheduled on the 2nd Tuesday of each month, Sept.-June, at 7:00 P.M. in the Paxton Center School

Respectfully submitted,
David E. Clarke, Chairman
C. Gainty
B. Scarbeau
P. Belsito
M. Power

PAXTON CENTER SCHOOL STAFF DIRECTORY 1990-91

Name	Assignment
* Mrs. Carol Barr	Cafeteria
* Mrs. Patricia Belsito	Grade 5, Gifted and Talented
* Mrs. Gail Bennett	Art
* Mrs. Nancy Bik	Reading, Grade 7-8
* Mrs. Ann Bleakney	Guidance/SPED Secretary
Mrs. Mary Bogren	Monitor
* Mrs. Joanne Carey	Grade 4
Mr. James Carlson	Resource Room Tutor
Mrs. Lee Cordaro	Guidance
Mrs. Victoria Copp	Speech & Language Therapist
Mrs. Jeanne Couture	Grade 5
* Mrs. Roberta DesRosiers	Grade 2
Mrs. Kathleen Dillon	Kindergarten Aide
* Mrs. Hazel Downs	Nurse
Mr. Charles Gruszka	Office Aide, Monitor
* Mrs. Gertrude Healy	Principal
Mr. David Hebert	Foreign Language
* Mrs. Claudia Holland	Music
	Physical Education

Mr. Richard Johnson	Grade 6
* Mrs. Sharon Juneau	Mathematics Trans. Tutor
Mrs. Lois Kahn	Grade 6-8 Social Studies
* Mrs. Norma Kallio	Resource Room
Mr. Richard Lane	Grade 4
Miss Janice Laperle	Grade 3
Mrs. Gail Lock	Grade 1
Mrs. Eileen McCorkle	Cafeteria Manager
Mr. John McLaughlin	Custodian
Mrs. Helene MacLeod	Reading/Language
	Transition Teacher, Grade 6 English
* Mrs. Judith Marr	Title I Tutor
Mrs. Dianne Master	Secretary
Mrs. Gail Mercadante	Resource Room Aide
	Monitor
Mrs. Maryann Morin	Director of
	Student Services
* Mrs. Mary Morrison	Librarian
* Mrs. Mabel Morrow	Cafeteria Helper
Mrs. Hazel Morrow	Assistant Cafeteria
	Manager
Mr. Richard Morrow	Head Custodian
Mrs. Nancy Oakes	Grade 1
Miss Kathleen Oatley	Home Economics
	Gifted & Talented
Mr. Roger Prince	Physical Education
* Mrs. Janice Quirk	Language Arts Tutor
	Monitor
Mrs. Claire Reavey	Grade 2
Mrs. Margaret Reynolds	Grade 5
Mr. Jeffrey Richards	Custodian
* Miss Theodora Rougas	Teacher Aide
Mrs. Marguerite Rydant	Grade 6-8 Mathematics
Mrs. Jean Sheary	Kindergarten
Mrs. Cathleen Steiner	Resource Room
Mrs. Roberta Tidman	Resource Room
Ms. Ginger Urbanovitch	Grade 3
Mrs. Patricia Wadsworth	Grade 6-8 English
Mr. Paul Zendzian	Grade 6-8 Science
* Indicates Part-Time	

Report of the Wachusett Regional School District Committee

The past school year, following the pattern that has plagued local and regional school districts for several years, was characterized by a continuing effort to provide a quality educational program to the students in our district in the face of dwindling financial resources. Compounding the problem was the uncertainty of state funding, due to the on-going budget crisis facing state government.

Reacting to the failure of the Regional School District budget to obtain passage in four of the five towns comprising the district, reductions were made in several budget categories, including the elimination of a Business Education position and a decision not to fill a Graphic Arts position.

In order to assist our five towns which were facing further reductions in local aid, the Committee voted to return \$108,762 of surplus funds in August, 1989 and an additional \$94,921 in April, 1990.

Once again, we are facing similar problems in fiscal '91, as our current budget has not been approved by the required number of towns. The Committee has made several reductions to our original budget, including the elimination of another Business education position, the Vocational Agriculture program and funding for all Junior Varsity sports. As of this writing, a finalized budget is still not in place and further staff reductions may occur.

Over the years, the Committee has been proud of its ability to provide a comprehensive education to our student population. With reductions in our Business program and the elimination of our Vocational Agriculture program, there is no question that our general education student is at risk and the reality of a comprehensive high school is slowly being eroded.

The elimination or curtailment of programs such as Industrial Arts, Home Economics, Music, Art and Foreign Language at the elementary level further compounds the problem and should be a concern to everyone who values the importance of quality education.

We, like our local town governments, shall continue to attempt to provide the best services we can, despite reduced resources. Hopefully, all citizens, not just those directly involved in education, will begin to appreciate the magnitude of the financial problems and press for and support effective solutions.

Respectfully submitted,

Eugene A. O'Rourke, Jr.,
Chairperson
Wachusett Regional
School District Committee

The Wachusett Regional School District Committee meets on the 2nd and 4th Mondays of each month at 7:30 p.m. at the Wachusett Regional High School.

WACHUSETT REGIONAL SCHOOL DISTRICT: 5 YEAR BUDGET, REVENUE & ASSESSMENT COMPARISON

CODE	TITLE	FY86	FY87	FY88	FY89	FY90
1000	Administration	512,808	205,934	485,209	418,357	526,597
2000	Instruction	3,143,900	3,814,621	4,044,889	4,509,982	4,645,535
3000	Other School Services	577,460	639,883	663,665	750,042	805,356
4000	Operation & Maintenance	689,747	683,272	777,134	855,340	927,853
5000	Fixed Charges	462,983	455,302	460,101	697,883	810,777
6000	Community Services					
7000	Acquisition of Fixed Assets	66,940	62,575	102,511	113,341	99,135
Schedule B	Special Education	903,820	1,113,732	1,087,405	1,226,160	1,382,557
Schedule C	Adult/Community Education	7,140				
Schedule E	Vocational Education	105,120	90,164	90,999	88,277	51,880
	Total Operating Budget	6,469,918	7,065,483	7,711,913	8,659,382	9,249,690
8000	Debt Retirement & Service	617,661	571,766	574,248	646,828	611,097
	Total Budget	7,087,579	7,637,249	8,286,161	9,306,210	9,860,787
	% Change in Budget	5.8%	7.8%	8.5%	12.3%	6.0%

REVENUE

Revenue from State	2,777,196	2,980,092	3,164,117	3,289,791	3,313,723
Revenue from State (SBAB)	245,450	245,450	245,450	245,450	341,485
Revenue Local Sources	198,000	175,530	178,530	166,500	166,500
Surplus	0	0	0	0	108,762
Total	3,220,646	3,401,072	3,588,097	3,701,741	3,930,470

TOWNS \$ SHARES OF TOTAL ASSESSMENT

Holden Assessment	1,890,544	2,051,157	2,210,909	2,608,320	2,653,817
Paxton Assessment	425,363	438,868	484,840	629,382	684,359
Princeton Assessment	339,517	394,388	435,511	468,534	549,147
Rutland Assessment	569,599	689,650	818,873	967,331	1,014,084
Sterling Assessment	641,911	662,114	747,931	930,902	1,028,910
Total Assessment	3,866,934	4,236,177	4,698,064	5,604,469	5,930,317
% Change In Total Assessment	4.1%	9.5%	10.9%	19.3%	5.8%

TOWNS % SHARES OF TOTAL ASSESSMENT

Holden Assessment %	48.89%	48.42%	47.06%	46.54%	44.75%
Paxton Assessment %	11.00%	10.36%	10.32%	11.23%	11.54%
Princeton Assessment %	8.78%	9.31%	9.27%	8.36%	9.26%
Rutland Assessment %	14.73%	16.28%	17.43%	17.26%	17.10%
Sterling Assessment %	16.60%	15.63%	15.29%	16.61%	17.35%
Total %	100.00%	100.00%	99.37%	100.00%	100.00%

/L/BUD/90-91/WA

8/15/90 REVISED

WACHUSETT REGIONAL SCHOOL DISTRICT
FY90 FINANCIAL STATEMENT
JUNE 30 1990

JULY 1, 1989 OPENING BALANCE (E & D)		\$158,762
APPLIED SURPLUS		(\$108,762)
PAYMENTS TO TOWN		(\$94,921)
	-44,921	
PLUS: FY90 REVENUES RECEIVED		10,131,984
LESS: EXPENDITURES	9,542,759	
FY 89 A/P	43,143	
CARRYOVERS	226,669	
RECEIPTS AGAINST EXPENDITURES	0	
TOTAL		9,812,572
ADJUSTMENT TO E & D		21,744
JUNE 30, 1990 CLOSING BALANCE (E & D)		\$296,236
Less: Applied Surplus- FY91 Health Insurance Increase		71,000
Applied Surplus- FY91 Sterling Adjustment		130,000
FY91 E & D Balance		\$95,236

SOURCES OF FUNDS					
	REVENUES	CARRYOVER	REVISED	RECEIVED	PROJECT +/-
ASSESSMENTS	5,930,317		5,930,317	5,930,317	0 0
TRANSPORTATION REIMBURSE.	492,473		492,473	514,700	0 22,227
CHAPTER 492	1,749,185		1,749,185	1,749,185	0 0
CHAPTER 70 SCHOOL AID	1,063,610		1,063,610	1,063,609	0 -1
OTHER STATE AID	8,455		8,455	16,762	0 8,307
MISCELLANEOUS RECEIPTS	166,500		166,500	232,643	0 66,143
SURPLUS REDUCTION	108,762		108,762	108,762	0 0
OPERATING TOTAL	9,519,302		9,519,302	9,615,978	0 96,676
CONSTRUCTION REIMBURSEMENT	341,485		341,485	341,485	0 0
OPER & CONST. TOTAL	9,860,787		9,860,787	9,957,463	0 96,676
CARRYOVER FROM FY88		174,521	174,521	174,521	0 0
SOURCES TOTAL	9,860,787	174,521	10,035,308	10,131,984	0 96,676

APPLICATIONS OF FUNDS							
	APPROP.	TRANSFERS	REVISED	EXPENDED	ENCUMBER	RECEIPTS	BALANCE
SCH A: 1000 ADMINISTRATION	526,597	259	526,856	451,286	12,501	0	63,069
SCH A: 2000 INSTRUCTION	4,645,535	115,139	4,760,674	4,583,443	134,371	0	42,860
SCH A: 3000 OTHER SCHOOL SVCS	805,356	1,121	806,477	815,704	10,566	0	-19,793
SCH A: 4000 OPERATION & MAINT	927,853	33,935	961,788	760,297	51,364	0	150,127
SCH A: 5000 FIXED CHARGES	810,777	0	810,777	844,790	0	0	-34,013
SCH A: 7000 ACQ. FIXED ASSETS	99,135	1,394	100,529	78,213	8,234	0	14,082
SCH A: 8000 DEBT	611,097	0	611,097	611,497	0	0	-400
SCHEDULE A TOTAL	8,426,350	151,848	8,578,198	8,145,230	217,035	0	215,933
			0				0
SCHEDULE B-SPECIAL EDUCATION	1,382,557	19,972	1,402,529	1,344,650	6,516	0	51,363
SCHEDULE E-	51,880	2,701	54,581	52,879	3,119	0	-1,417
SCHEDULES A - E TOTAL	9,860,787	174,521	10,035,308	9,542,759	226,669	0	265,879

TEMP A-WA FIN STAT/FY89 C

10/11/90

WACHUSETT REGIONAL SCHOOL DISTRICT
EXCESS AND DEFICIENCY SUMMARY
JULY 1, 1989- JUNE 30, 1990

	FY89	FY90
RECEIPTS		
ASSESSMENTS FROM MEMBER TOWNS	5,604,469	5,930,317
STATE REVENUES	3,361,239	3,344,256
OTHER REVENUES	206,690	232,643
SURPLUS REDUCTION	0	108,762
CARRYOVER FROM PREVIOUS YEAR	113,802	174,521
GROSS RECEIPTS	9,286,199	9,790,499
EXPENSES		
OPERATING & DEBT SERVICE	9,082,298	9,542,759
E&D REDUCTION(PAYMENT TO TOWNS)	0	94,921
ENCUMBRANCE & CARRYOVER TO NEXT YEAR	174,521	226,669
GROSS EXPENSES	9,256,819	9,864,349
EXCESS	29,380	-73,850
EXCESS FROM PREVIOUS YEAR	-110,694	158,762
NET EXCESS	-81,314	84,912
WACHUSETT REGIONAL SCHOOL DISTRICT COMPARATIVE STATEMENT OF CONDITION FY89 & 90		
ASSETS GENERAL ACCOUNTS		
	6/30/89	6/30/90
ASSETS		
CASH(GENERAL INVESTMENTS)	\$542,291.18	\$1,423,705.12
LOAN AUTHORIZED	3,359.57	3,359.57
	\$545,650.75	\$1,427,064.69
ACCOUNTS RECEIVABLE - COMMON WEALTH OF MASS.	0.00	0.00
NET FUNDED OR FIXED DEBT	\$2,210,000.00	\$1,755,000.00
	2,755,650.75	3,182,064.69
LIABILITIES AND RESERVES		
TEMPORARY LOAN	0.00	750,000.00
PAYROLL WITHHOLDINGS	2,640.59	69,613.69
TAILINGS	8,797.45	8,797.45
FEDERAL GRANTS	3,583.20	-6,919.07
REVOLVING FUNDS	155,681.95	41,003.23
ENCUMBRANCE & CARRYOVERS	174,521.00	226,669.00
APPROPRIATIONS		
LOANS AUTHORIZED AND UNUSED	3,359.57	3,359.57
RESERVED FOR APPROPRIATIONS		
INSURANCE SETTLEMENT	6,463.73	6,463.73
CONTINGENCY MAINTENANCE	21,636.63	21,636.63
BUILDING FUND 1953 PROJECT	10,204.31	10,204.31
RESERVED FOR PETTY CASH	0.00	0.00
EXCESS AND DEFICIENCY	158,762.32	296,236.15
DEBT ACCOUNTS	2,210,000.00	1,755,000.00
	2,755,650.75	3,182,064.69

WACHUSETT REGIONAL SCHOOL DISTRICT
FY90 E & D REPORT (General Operating Fund)

I.	7/1/89 E & D Balance	\$158,762
	APPLIED SURPLUS	(\$108,762)
	PAYMENT TO TOWNS	(\$94,921)
II.	Add: General Receipts	\$10,131,984
III.	Total General Operating Fund Available	<u>\$10,087,063</u>
IV.	Less: Disbursements 7/1/89 - 6/30/90	\$9,542,759
	Encumbered Carryover	\$226,669
	FY 89 CARRYOVER	<u>\$43,143</u>
		9,812,572
V.	Closing Balance 6/30/90	<u>\$274,492</u>
VI.	Less: Adjustments to E & D	\$21,744
		<u>\$21,744</u>
VII.	6/30/90 E & D Balance	<u>\$296,236</u>

WACHUSETT REGIONAL SCHOOL DISTRICT
MULTI-YEAR BUDGET COMPARISON
FY86-FY90

CODE	TITLE	FY86	FY87	FY88	FY89	FY90
1000	ADMINISTRATION	512,808	205,934	485,209	418,357	526,597
2000	INSTRUCTION	3,143,900	3,814,621	4,044,889	4,509,982	4,645,535
3000	OTHER SCHOOL SERVICES	577,460	639,883	663,665	750,042	805,356
4000	OPERATION & MAINTENANCE	689,747	683,272	777,134	855,340	927,853
5000	FIXED CHARGES	462,983	455,302	460,101	697,883	810,777
6000	COMMUNITY SERVICE					
7000	ACQUISITION OF FIXED ASSETS	66,940	62,575	102,511	113,341	99,135
SCHED. B	SPECIAL EDUCATION	903,820	1,113,732	1,087,405	1,226,160	1,382,557
SCHED. C	ADULT/COMMUNITY EDUC.	7,140				
SCHED. E	VOCATIONAL EDUCATION	105,120	90,164	90,999	88,277	51,880
	TOTAL OPERATING BUDGET	6,469,918	7,065,483	7,711,913	8,659,382	9,249,690
8000	DEBT RETIREMENT & SERVICE	617,661	571,766	574,248	646,828	611,097
	TOTAL BUDGET	7,087,579	7,637,249	8,286,161	9,306,210	9,860,787
	% CHANGE IN BUDGET	5.8%	7.8%	8.5%	12.3%	6.0%
	NET ASSESSMENT TO MEMBER TOWNS (2)	3,866,934	4,236,177	4,698,064	5,604,469	5,930,317
	% CHANGE IN ASSESSMENTS	4.1%	9.5%	10.9%	19.3%	5.8%

PROFILE
SCHOOL UNION #64/ WACHUSETT REGIONAL SCHOOL DISTRICT
1989-1990 BUDGET YEAR

	COLLAB.	HOLDEN	PAXTON	PRINCETON	RUTLAND	STERLING	W.R.S.D.	TOTAL
ENROLLMENT ***		1717	392	386	603	802	1557	5,457
SP ED ENROLLMENT**	485	262	66	60	89	108	124	1,194
TEACHERS	20	122.9	26.9	25.6	34.6	52.3	108.4	391
SUPPORT STAFF	27	33	9	9	10	11	32	131
BUDGET *		7,220,481	1,592,545	1,506,793	2,204,161	2,801,096	9,860,787	25,185,863
SP. ED. BUDGET	717,365	812,909	221,879	234,144	251,563	397,806	1,382,557	4,018,223
AV. REG. PER PUPIL COST		4,205	4,063	3,904	3,655	3,493	6,333	4,615
SP ED AV P.P.C. ***	1,479	3,103	3,362	4,052	2,827	3,683	11,150	3,365
SPED. TUITION COSTS		258,045	69,913	108,830	75,393	144,617	592,468	1,249,266
* TUITION STUDENTS		39	7	13	9	18	34	120
PER PUPIL COST TUITION ST.		6,617	9,988	8,372	8,377	8,034	17,426	10,411
VOCATIONAL TUITION COSTS		75,494	22,250	4,400	85,097	5,000		192,241
VOCATIONAL STUDENTS		30	10	2	34			76
VOC. PER PUP. COSTS ****		2,517	2,225	2,200	2,503			2,530
GRANTS								
P.L. 94-142	179,070							179,070
CHAPTER I		16,575	2,322	6,690	8,745	10,725	16,144	61,201
CHAPTER II			1,140	1,174	2,143		5,108	9,565
TITLE II		1,495	348	373	1,045	725	5,575	9,561
DRUG ALLIANCE							15,270	15,270
EARLY CHILDHOOD	54,783							54,783
CARL PERKINS							16,102	16,102
TOTAL GRANTS	233,853	18,070	3,810	8,237	11,933	11,450	58,199	345,552
STATE AID								
CHAPTER 70 AID		1,727,232	426,803	290,746	1,103,677	597,717	1,063,609	5,209,784
CHAPTER 71 REG. SCH.							1,749,185	1,749,185
TRANSPORTATION		126,626	20,332	43,404	46,573	107,408	531,462	875,805
SCHOOL CONSTRUCTION		380,613			43,857		341,485	765,955
TUITION STATE WARDS		4,578	2,460		2,051	549		9,638
TOTAL STATE AID	0	2,239,049	449,595	334,150	1,196,158	705,674	3,685,741	8,610,367
NO. OF BUILDINGS	1	5	1	2	2	3	1	15
BUILDING PROGRAMS		1		1	1			3
SCH. COM. MEMBERSHIP		5	5	5	5	5	11	36
SCH. COM. MEETINGS PER MO.		2	1	1	1	1	2	8
EVALUATION OF TOWNS		905,911,300	259,921,865	199,582,590	306,835,309	445,975,645		2,118,226,709

* INCLUDES SPECIAL EDUCATION AND VOCATIONAL TUITIONS

** MAY REFLECT A DUPLICATION OF ENROLLMENTS

*** THIS FIGURE REFLECTS A DUPLICATE COUNT IN SOME CASES

**** STERLING AND PRINCETON ARE MEMBERS OF MONTY TECH.

SCHOOL UNION #64/ WACHUSETT REGIONAL SCHOOL DISTRICT
SPECIAL EDUCATION BUDGET AND ENROLLMENT OVERVIEW
1989-1990 BUDGET YEAR

	COLLAB. *	HOLDEN	PAXTON	PRINCETON	RUTLAND	STERLING	W.R.S.D. **	TOTAL ***
ENROLLMENT	485	262	66	60	89	108	124	1,194
BUDGET	717,365	812,909	221,879	234,144	251,563	397,806	1,382,557	4,018,223
AV. PER PUPIL COST		3,103	3,362	4,052	2,827	3,683	11,150	3,365
SPED. TUITION COSTS		258,045	69,913	108,830	75,393	144,617	592,468	1,249,266
* TUITION STUDENTS		37	7	13	9	18	34	118
PER PUPIL COST TUITION ST.		6,617	9,988	8,372	8,377	8,034	17,426	10,587
SP. ED. TEACHERS	20	7	2	2	2	3	11	47
SUPPORT STAFF	27	10	3	3	3	3	21	70
GRANTS ****								
P.L. 94-142	179,070							
EARLY CHILDHOOD	54,783							

* INCLUDES P.L. 94-142 CHILDREN AND TUITIONED IN STUDENTS FROM OTHER TOWNS

** WACHUSETT'S BUDGET INCLUDES ELEMENTARY SERVICES BUT DOES NOT REFLECT THIS IN THE ENROLLMENT FIGURES

*** THIS FIGURE REFLECTS A DUPLICATE COUNT IN SOME CASES

**** INCLUDED AS PART OF COLLABORATIVE BUDGET

**WACHUSETT REGIONAL SCHOOL DISTRICT
FY90 MISCELLANEOUS RECEIPTS STATEMENT JUNE 30,**

	ANTICIPATED	RECEIVED	NOT RECEIVED
GROUP INSURANCE	\$92,417	\$115,579	(\$23,162)
INTEREST ON INVESTMENTS	\$65,000	\$107,975	(\$42,975)
NON-RESIDENTIAL TUITIONS	\$0	\$0	\$0
MISC.	\$9,083	\$1,699	\$7,384
SPEC. ED REIMB	\$0	\$7,390	
TOTAL	\$166,500	\$232,643	(\$66,143)

Report Of The Superintendent Of Schools

The year has been one of frustration and anxiety. On the one hand, we have tried to move our schools along the road to greater effectiveness; while, on the other hand, we have continually found the uncertainty of school finance holding us back from planning long-range programs.

One very positive note of which I would like to draw your attention is the on-going effort of our dedicated staff to find better ways to serve our communities. We have been engaged in several staff inservice programs. One that stands out is the effort to develop and model a program for integrating special needs students, as well as for the students with special needs. Other programs of significance that are being developed include Whole Language and Math Your Way; both of which promise to be very exciting learning models. As we move ahead, our goal is to focus on individual learning strategies, whereby students are challenged at their levels of comprehension.

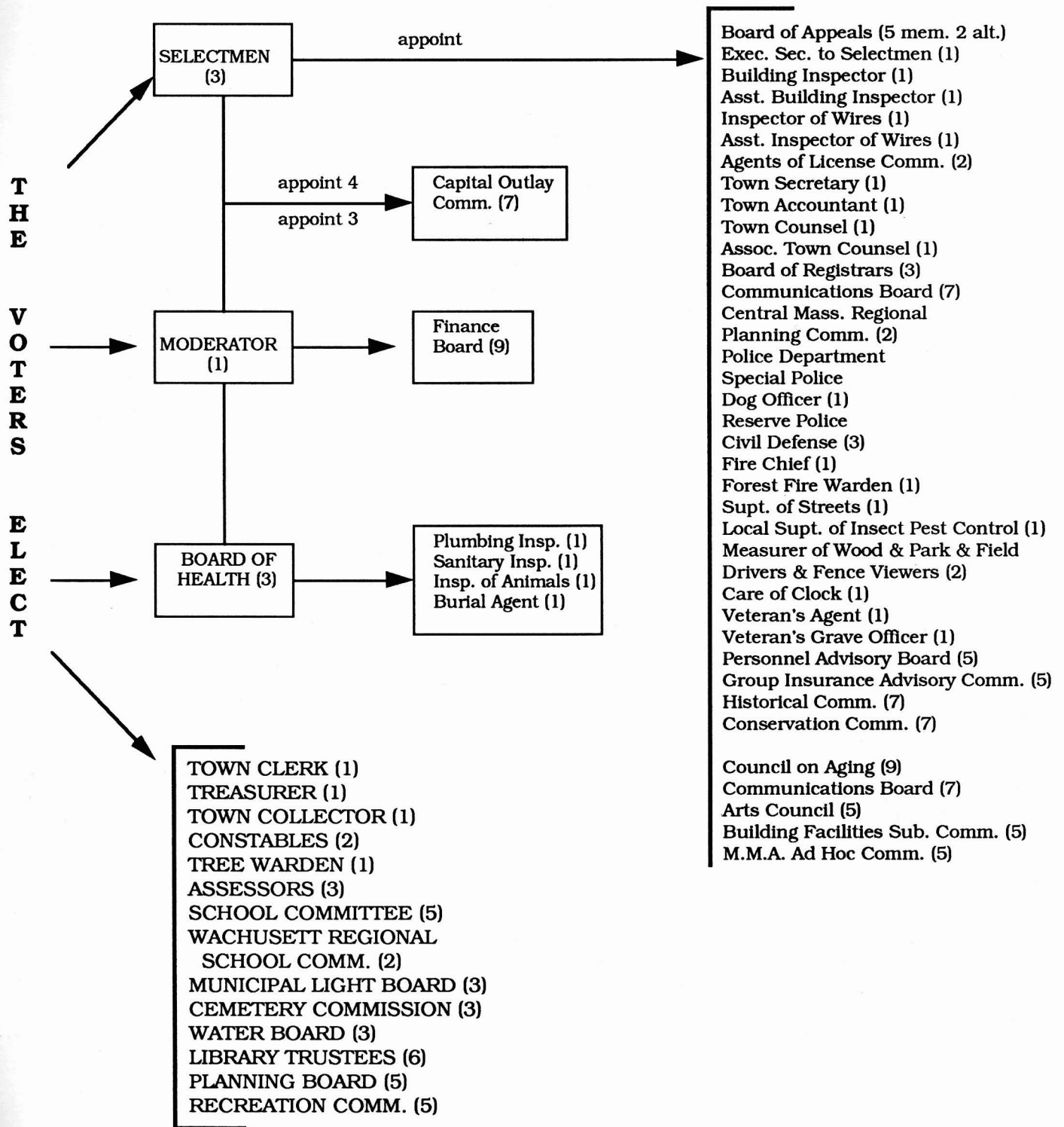
The great difficulty with all of our goals is the great uncertainty of financial support for all of the schools. At this time, we are faced with a reduction in funds as we go into the school year 1991, which means we may suffer additional loss of school programs if the state or the local communities do not provide the support required to develop and maintain excellence in our schools. Each school is unique in its own way, but all have suffered from the state's inability to maintain adequate levels of fiscal support for local government. The students are at risk! We cannot afford to lose a generation of our youth! We must find the resources to enable us to provide a comprehensive education program in all of our schools.

I wish I could say that this next year's fiscal matters will be better; however, as I see it, next year may well be a year as disappointing as this one. I can assure everyone, we are going to do everything possible to keep from any further erosion of educational programs in our schools. Our school committees, administrators, teachers and support staff are committed to the best education possible. We will all have to work together to insure that our schools remain the schools to which we have grown accustomed. "Better schools make better communities."

Respectfully submitted,

Robert D. Conn, Ed. D.
Superintendent of Schools

THE STRUCTURE OF PAXTON'S TOWN GOVERNMENT



COMMUNITY INFORMATION

EMERGENCY NUMBERS:

Fire 756-1400
Police 791-9296
Medical 791-9296

COMMUNICATIONS CENTER 791-6600

Open 24 hours/day to provide
 information and assistance
 to the residents of Paxton.

TOWN HALL OFFICES, 697 PLEASANT ST., MON.-FRI. 9-4 753-2803
 Town Service Coordinator/Burial Agent — Fran Bigwood

Contact Town Service Coordinator for

Board of Appeals — Richard J. Dowd (Home) 755-3839
 Board of Health — Tom Carroll (Home) 799-9713
 meet 1st Tuesday evening of each month at 7:30 P.M.
 Building Inspector — Ambrose Tower (Office) 753-2803
 Office hours — Tuesday afternoon, Thursday morning
 Planning Board — Richard J. Pentland (Home) 754-5551
 Planning Board Meetings 2nd Monday of each month
 Sanitary Inspector — Joseph Mikielien (Home) 791-0093
 Plumbing Inspector — Dennis Harney (Home) 799-0392
 Wiring Inspector — Warren Lederer (Home) 754-6136
 Call between — 7:30-9:00 A.M., 5-9 P.M.
 Conservation — Robert L. Stewart (Home) 799-9848
 Commission meets 2nd Thursday of each month.
 Recreation — Denis Melican
 Water Board — Charles J. Scholl (Home) 798-2934
 Water Board Meetings 2nd Monday of each month
Town Accountant — June T. Herron (Home) 757-3153
Town Clerk — June T. Herron (Home) 757-3153
Town Collector — Doris Huard (Office) 799-7347
 Office Hours: Mon., Tues., Wed. & Fri. mornings
 Thurs. Eve. 7:30 P.M. - 9:00 P.M.
Assessors — James R. Stone, Chairman (Home) 799-6631
 Office Hours: Mon. thru Thurs. 9 A.M. - 12 P.M.
 Board meets 1st Thursday evening of each month at 7:30 P.M.
Board of Selectmen — Secretary 9 A.M.-4 P.M. Mon., Tues., Thurs., 9-12 Fri.
 Board Meets 2nd & last Thurs. 7:30 P.M.
 Pamela J. Smith, Clerk (Home) 757-2597
 Joseph W. McKay, Chairman (Home) 752-5309
 Thomas Cuninghame, Vice Chairman (Home) 798-3239
Historical Commission — Susan Holmes (Home) 753-2425
 Commission meets third Thurs. at 7 P.M.
Dog Officer — Robert Mortell contact dispatch 791-6600
Electric Light Dept., 578 Pleasant St. 756-9508
 Commissioners meet second Wednesday at 7:00 P.M.
Highway & Water Dept., 107 Holden Road 753-9077
Council on Aging Senior Citizen Center 756-2833
 Irene Jones, Chairman (Home) 754-4221
 Board meetings are held on second Tuesday of each month at 7:30 P.M.
Veterans' Agent — Paul Valinski (Home) 791-4791
Paxton Center School 798-8576
Wachusett Regional High School, 1401 Main St., Holden 829-6771
Wachusett Regional Superintendent's Office 829-6631
Paxton School Committee — David Clarke, Chairman (Home) 757-5072
 Meets 2nd Tues. evening Sept.- June at school at 7 P.M.
Wachusett Regional Committee — Eugene O'Rourke (Home) 754-3417
 Meets 2nd & 4th Mondays 7:30 P.M. at Wachusett High School
Library, Richards Ave. 754-0793

Library Hours

Mon.
 Tues.
 Wed.
 Thurs.
 Fri.
 Sat.

Winter

Closed
 1-9
 9-12, 1-5
 1-9
 9-12, 1-5
 1-5

Summer

Closed
 1-5, 7-9
 1-5
 1-5, 7-9
 1-5
 Closed