

ANNUAL REPORT TOWN OF PAXTON

Year Ending June 30, 2010



Public Safety Complex

Printed May 2011

WITH GREATFUL THANKS FOR PAST SERVICE

Kathleen Sears

*Paxton Housing
Partnership*

Melinda Coyle

*Wachusett Regional School
District Committee*

Scott Martin

Library Trustee

James Brodin

Recreation Commission

Melinda Johnson

Cemetery Commission

Ann Cunningham

Election Officer

James Bradbury

Board of Appeals

Ilana Ludvigsen

Board of Appeals

Annette Aubertin

Board of Registrars

Paula Mathieu

Board of Registrars

Jeffrey Wentzell

*Emergency Management
Director*

Personnel Advisory Board

Daniel Gehnrich

Historical Commission

Deborah Magnuson

*Cable & Communication
Committee*

Nicholas Powlovitch

*Cable & Communication
Committee*

Christian deMarcken

Finance Board

Michael Quinlavin

Board of Selectmen

Kirk Huehls

Capital Improvement Committee

Louise Erskine

Library Trustee



TOWN OFFICERS

TOWN OFFICERS

MAY 2009 TO MAY 2010

ELECTED OFFICIALS

Board of Selectmen		
Frederick G. Goodrich, Chair	2011	
William Trotta, Vice Chair	2012	
Michael T. Quinlivan, Resigned	2010	
Peter Bogren Jr.	2010	
Town Clerk		
Susan Stone	2012	
Treasurer		
Deirdre L. Malone	2011	
Collector		
Deirdre L. Malone	2011	
Moderator		
Francis A. Ford	2011	
Constables		
William Trotta	2011	
B. Peter Warren Jr.	2011	
Tree Warden		
Adam Smith	2011	
Wachusett Regional School District Committee		
William Clute	2012	
Robert Pelczarski	2011	
Municipal Light Board		
Michael J. Benoit, Chair	2011	
Emerson Wheeler III	2010	
Paul F. Crowley	2012	
Assessors		
Doris E. Huard	2011	
Joanne Savignac	2012	
Donna Graf-Parsons	2010	
Water Board		
John F. Malone, Chair	2011	
David J. Trulson	2012	
Local Water Resources Mgt Official		
Charles Bolster	2010	
Board of Health		
Thomas B. Carroll	2012	
Judy A. Hatstat	2011	
David Parent, Chair	2010	
Planning Board		
Neil Bagdis, Chair	2012	
David Bennett	2011	
Pamela Vasil-Sagarian	2010	
Henry Stidsen	2014	
Julie Jacobson	2013	

Library Trustees		
Michelle Nelsen	2010	
Charles L. Innis Jr., Chair	2010	
Caroline Grinstead	2012	
Patricia Dawson	2011	
Roger Brunelle	2011	
Louise Erskine, Resigned	2012	
Kerry Orciuch	2012	
Recreation Commission		
William Trotta, Resigned	2011	
Chuck Putney	2011	
Susan Chianese	2012	
Robert Pelczarski, Resigned	2011	
Katie Siemen	2010	
Paul Riches, Chairman	2012	
Cemetery Commission		
Patricia Belsito	2012	
Lois Melican	2011	
Christopher Stone	2010	
Bay Path Regional Voc. Representatives		
Robert Wilby	2011	
Sandy Benoit	2010	

APPOINTED BY SELECTBOARD

Town Administrator		
Charles Blanchard	2011	
Administrative Assistant to the Board of Selectmen		
Carol Riches	2010	
Town Services Coordinator		
Nancy Wilby	2010	
Town Accountant		
Donna Couture	2010	
Superintendent DPW		
Michael Putnam	2010	
Veteran's Agent		
Timothy Hackett	2010	
Veteran's Grave Officer		
Timothy Hackett	2010	
Inspector of Wires		
Dennis Benoit	2010	
John Slabich, Asst	2010	
Building Commissioner		
Richard Trifero	2010	

TOWN OFFICERS

MAY 2009 TO MAY 2010

Richard Travers, Assistant	2010	Michael Voorhis	2010
Local Superintendent of Insect Pest Control		Christopher Keenan, Chair	2010
Adam Smith		James Robert	2010
		Daniel Gehnrich	2012
		Justin Thackeray, Vice Chair	2012
Board of Appeals		Connie White	2011
Susan Serrato	2014	Holly Robert, Associate	2012
Forrest Smith	2010	Matthew Erskine, Associate	2011
Kirk Huelhs	2012		
Paul Robinson	2011	Insurance Advisory Committee	
Richard Grensavitch,	2013	Deirdre Malone	2010
Roberta Brien, Alternate	2011	Joseph Thompson	2010
Robert Callahan, Alternate	2012	Gary Richards	2010
Margie O'Donnell	2010	Carol Riches	2010
		Eva Ryan, Chair	2010
Board of Registrars		Harold Smith	2010
Mary Ann Paquette	2011	Cable & Communication Committee	
Phyllis Callahan	2010	Richard Bedard	
Gerald Teran	2012	Raymond Charette, Chair	
Town Counsel		Scott Wilson	
Peter J. Dawson, Esquire	2010	Agents for License Commission	
Sexual Harassment Officers		Carol Riches	2010
Charles Blanchard	2010		
Measurer of Wood, Bark, Field Drivers & Fence Viewers		Central Mass Regional Planning	
Larry Hammerberg	2010	Christian S. Baehrecke	
		Neil Bagdis, Alternate	
Care of Clock	2010	Personnel Advisory Board	
Bruce Cheney		Heather Courtney	2012
Hazardous Waste Coordinator		Paul Sullivan	2012
Jay Conte, Fire Chief	2010	Council On Aging	
Emergency Management Director		Barbara Braley	2011
Charles Bolster	2010	Robert Callahan	2011
William Trotta, Assistant	2010	Howard Coleman	2010
Fire Chief & Forest Fire Warden		Alice Crowley	2011
Jay Conte		Curtis Hammer	2012
Police Department Chief		George Howatt	2012
Robert Desrosiers	2010	Doris E. Huard	2012
Full Time Officers		Gerald Ryan, Chair, Resigned	2010
Kenneth Johnson, Patrolman	2012	Jean Wilde	2010
David Keller, Patrolman	2012	Natalie Siemen, Assoc	
William F. Lang, Sergeant	2012	Louise Howatt, Assoc	
Mark S. Savasta, Sergeant	2012	Historical Commission	
Jason Silvestri, Detective	2012	Alfred Niemi	2011
Forrest Thorpe	2012	Susan Corcoran	2011
Joseph Coggans	2012	Larry Sponberg	2010
Conservation Commission		Anita Fenton	2010
Marisa Ayvasian	2011	Pamela Hair	2012
		Donna MacLean	2011
		Denis Melican, Chair	2012

TOWN OFFICERS

MAY 2009 TO MAY 2010

Historic District Commission		Jean Paquin	
Lois Breault-Melican	2010	Nancy Proulx	
Anita Fenton, Chairman	2010	Gerry Ryan	
Jay Gallant	2010	Marguerite Ryan	
Paul Robinson	2010	Natie Siemen	
		Charlotte Thalin	
Cultural Council		Jean Urbanowski	
Christie Barnes	2014	Sandra Vaudo	
Daniel Gehnrich	2013	Deirdre Malone	
Anita Fenton, Chair	2010	Susan Stone	
Barbara Lorge	2011		
Barbara Socha	2011	Public Safety Complex Committee	
Barbara Beall-Fofana	2012	Richard Bedard, Chair	
		Charlie Blanchard	
Paxton Housing Partnership Committee		Paul Crowley	
Martha Akstin	2010	Richard Sansoucy	
Sue-Anne Bock	2012	Harold Smith	
Anita Fenton	2010	Veda Ulcickas	
Nancy McBride	2011	Jay Conte	
Kevin Quinn	2010	Robert Desrosiers	
Joanne Savignac	2012	Frederick Goodrich	
James Stone	2011		
Paul Robinson	2011	Master Plan Implementation Committee	
		Joanne Savignac	
Anna Maria Scholarship Committee		Robert Bostwick, Chair	
Debra M. Henderson, Chair	2010	Robert Johnson	
Carol Riches	2010	Kevin Quinn	
William Trotta	2010	Paul Mathieu	
		Scott Runstrom	
Capital Improvement Committee		Scott Siemen	
Charlie Blanchard	2010	Charlie Blanchard, Ex Officio	
Forrest Smith	2010	Frederick Goodrich, Ex Officio	
Gerald Ryan	2010		
Christian de Marcken	2010	Affordable Housing Trustee	
James Stone	2010	Martha Akstin	2010
Donna Graf-Parsons	2010	Frederick Goodrich	2010
		John Hurley	2010
Election Officers		William Trotta	2010
Beverly Berthel		Michael Quinlivan	2010
Donald Berthel		Richard Sansoucy	2010
Rosemary Buckley		James Stone	2010
Mary Byrnes			
Janice Carlson		Town Hall Renovation Committee	
Cecilia Carroll		Richard Fenton	
Janet Chapman		Jay Gallant	
Patricia Cole		Paul Robinson	
Victoria Copp		James Stone	
Margaret Eident			
Gino Gangai		Town Building Needs Committee	
Robert Herron		Richard Fenton	
Melinda Johnson		Jay Gallant	
Kathryn Kingsbury		Paul Robinson	
Michelle Nelsen		James Stone	
Annette McKiernan			
Ellen Parsons		Liaison to State Ethics Commission	
		Charles Blanchard	

TOWN OFFICERS

MAY 2009 TO MAY 2010

APPOINTED BY THE MODERATOR

Finance Board

Jamie Contonio	2010
Jennifer Lennon	2010
Gayle Ireland	2012
James Lang	2012
Richard Fenton, Chair	2011
Philip Dilorio	2011
June Herron	2011
Scott Runstrom	2010
Peter Schur	2012

APPOINTED BY BOARD OF HEALTH

Plumbing Inspector

Dennis Harney
John P. Dolen, Assistant

Sanitary Inspector

Wayne Curran
Richard M. Cox, Environmental Engineer

Burial Agent

Ronald Johnson

Animal Inspector

Jean Parent

Animal Control Officer

B. Peter Warren Jr.

Rubbish/Recycling Collection

Central Mass Disposal
13 Hardscrabble Road
Auburn, MA 01501

First Responders

Cory Anderson EMT
Chris Badgis EMT
Michael Benoit – Captain – EMT
Jeff Crosby EMT
Tom DeCroteau EMT
Andrew Eisch EMT
Dan Gagne EMT
Kenneth Grensavitch – EMT
Joseph Germain EMT
Kenneth Grensavitch – EMT
Chris Hamilton EMT
Richard Latour EMT
Chris McCluskie EMT
Ben Morris EMT
Jeffrey Olson EMT
Stephen Page EMT
Shane Perry EMT
Ryan Patrician EMT
Michael Pingitore – EMT
Thomas Savage – Lieutenant EMT

Fire Inspector

Matthew Stone

APPOINTED BY FIRE CHIEF

Firefighters

Rudi Acuna
Kellan Boudreau
Steve Brotherton
Peter Conte
Sean Doherty
Mike Flek
Richard Gaffney – Deputy Chief
James Hansson
Richard Jenkins – Deputy Chief
Kevin Marchand
Adam Martin
Phil McPherson
Kevin Quinn – Lieutenant
Gary Richards – Lieutenant
Michael Rowe
Raymond Savignac
Orville Sheldon – Lieutenant
Daniel Spencer
Alex Ward
Peter Warren



*REPORTS OF ELECTED AND
APPOINTED TOWN OFFICERS
AND BOARDS*

REPORTS OF THE TOWN OF PAXTON DEPARTMENTS, ELECTED AND APPOINTED BOARDS

BOARD OF SELECTMEN

Fiscal year 2010, 2009-2010, was destined to be a difficult year for the Town as well as the state and nation as we entered into a severe economic depression. Despite considerable reductions in budgets, particularly in our major operational departments, The Town fared well throughout the year, continuing to progress in many areas.

The Board of Selectmen extends its appreciation to Chief of Police, Robert Desrosiers for outstanding effort in maintaining safety, despite having to reduce the budget significantly and the retirement of Sgt William Riley, on June 24th. DPW also performed exceptionally well despite fewer personnel, this was down to the extraordinary effort of our DPW Superintendent, Mike Putnam. This included the final clean up following the 2008 ice storm.

Budget discussions by Finance and Board of Selectmen initially were completed on July 30, 2010, revenues, substantial reductions had to be made and capital improvements very restricted.

Construction of the new Public Safety Complex continued nearing completion and was occupied and operational in October 2009 following the dedication of the building on October 18, 2009. The appointed committee continues to meet regularly and will until all problems are resolved. The committee, chaired by Richard Bedard, has done an exceptional job, on this major project, perhaps the most significant in the Town's history. The complex will complete nearly \$1,000,000 under the \$8.9million approved by the May 7, 2007 Town Meeting.

The Paxton Housing Partnership, which continues to work hard and persistently towards making senior housing available, obtained a \$15,000 grant from the Department of Housing and Community Development which provided consultancy for PHP to continue their quest.

Another success in terms of grants was a \$75,000 DEP grant obtained by our Town Administrator, Charlie Blanchard for the construction of the Wachusett Earthday Recycling facility, as Paxton accepted responsibility for funding. Charlie has been very active in the Earthday Committee's success.

Masterplan was completed after 1½ years of effort by the appointed Steering Committee. This was the first update since a Master Plan was developed during 1969-1972. An Implementation Committee was appointed in July 2009 to assure that the plan is implemented and is changed, as conditions and circumstance require. In order to have the Master Plan be the living document it should be.

The Town Hall Study Committee completed its efforts and has provided a viable plan for the Renovation of the Town Hall. Inadequate resources cause any effort to be delayed perhaps for a few years. Additionally, this committee was asked to look into all Town facilities and the uses of same, both by Town Boards and Committees and the social

REPORTS OF THE TOWN OF PAXTON DEPARTMENTS, ELECTED AND APPOINTED BOARDS

groups in Town. A comprehensive report was completed and again waits funding in many instances to act on the recommendations. One such recommendation is for use of 10 West Street (former Police Department) for meeting rooms and record storage this waits funding also. The Board of Selectmen has looked into the possibility of leasing the space for a period of time but without success.

The Town lost two others this year through retirement; George Heeley, Council on Aging Director and Nancy Wilby, Town Service Coordinator, left as the year ended. We are thankful for their service and wish them well in their "Golden" years.

The Selectboard, at the latter part of the year, became again a "new" board as William Trotta was elected in 2009 and Peter Bogren Jr. replaced Michael Quinlivan, who resigned in November 2009, four months into the year. This speaks to Governmental continuity having a Town Administrator in place.

Once again, the Board concerned about traffic safety in the Town Center initiated a study of what might be done. Study was done at no cost, but provided estimates exceeding \$1,000,000 and would destroy the Common, as we know it. The Board continues to seek solutions to improve safety. The intersection of Grove Street and Holden Road was also reviewed. A full traffic light might be installed in this dangerous intersection at a cost of approximately \$2,500.

Thus, despite the economic climate the Town has continued to move forward through initiative of the Selectboard. We are appreciative of all those who have served and continued to serve our community. It is through all of our efforts that the Town remains a viable community and will be so in the future. We expect next year will be more economically difficult. While some initiatives will have to be delayed, we will continue to focus on the needs of the Town, yet remain somewhat conservation in our approach.

Respectfully submitted,

Frederick G. Goodrich, Chair

REPORT OF THE TOWN ADMINISTRATOR **2009 - 2010**

I would like to express my sincere appreciation to all of the dedicated department heads, town staff, elected officials, and the numerous volunteers who serve on the many boards, commissions and committees for all of their hard work and commitment to make Paxton the fine community that is. Among the accomplishments were:

- The new Public Safety Complex was completed, and the dedication of the building took place on Sunday, October 18, 2009, followed by an Open House.

REPORTS OF THE TOWN OF PAXTON DEPARTMENTS, ELECTED AND APPOINTED BOARDS

- The Wachusett Earthday Hazardous Waste Collection and Re-Cycling Center, and joint venture of seven area towns, including Paxton, and the Massachusetts DCR opened on December 5, 2009.
- The Board of Selectmen voted to submit a Statement of Interest to the Massachusetts School Building Authority jointly with the Wachusett Regional School District for energy savings improvements to the Paxton Center School including a partial roof and window replacement.
- The Board of Selectmen investigated the possibility of having the Massachusetts Highway Department do a study on possible improvements to the traffic flow in the area around the Town Common, but learned there are no funds available for this work.
- The Water Commission began a year long sampling program of the water in Asnebumskit Reservoir to help determine the feasibility of construction a water filtration plant. This would eliminate the high cost of purchasing all of the Town's water from the City of Worcester, and allow the Town to undertake necessary water system improvements with these savings.
- After a thorough study of the costs and benefits, the Water Commission ended the contract with a private water firm for the operation of the water system and hired a full time qualified individual to be the Working Water Foreman responsible for the operation of the water system under the direction of the DPW Superintendent. We expect this will result in a much higher level of service for about the same cost.

I would also like to again express my appreciation to the Board of Selectmen for their continued support, and to Carol Riches for the knowledgeable assistance she provides on a daily basis.

Respectfully submitted,

Charles T. Blanchard
Town Administrator

BOARD OF HEALTH

The following is a breakdown of the Board of Health's activities for fiscal year 2010:
Inspections by Sanitary Inspector:

Disposal System Construction Permits issued: 24 (2 new, 22 repair)

Soil Percolation tests 15

Septic Construction Inspections 55

Food Inspections 18

Food Complaints 1

Public & Semi Public Pools 7

REPORTS OF THE TOWN OF PAXTON DEPARTMENTS, ELECTED AND APPOINTED BOARDS

Summer Camp Inspection 3
Solid Waste / Transfer Station Complaints 2
Housing Inspections / Complaints 2

Respectfully Submitted,

Wayne Curran,
Sanitary Inspector, Board of Health

FINANCE COMMITTEE

It is of small comfort that this year's budget process was not about the further decimation of the municipal budget and did not include the contraction of municipal-provided services. Having said this, we can advance the term "tight" as a descriptor of the process. The budget for the municipal government (debt service included) as approved by the voters at the Annual Town Meeting in June was \$5,123,942, a decrease of \$135,085 from the FY10 budget. This decrease was driven by a reduction in debt service from the previous year that resulted from a reimbursement for some of the expenses incurred during the December 2008, ice storm. Extensive budget cutting for FY10 resulted in a 24% decrease in this year's Free Cash (\$185,557). This Free Cash together with \$75,000 of General Stabilization money was required this year to balance the budget. Municipal employees received either a 2% Cost-of-Living Adjustment or a merit award. The municipal budget (without debt service) increased by 3.3% to \$3,781,232. With limited additional revenue, an attempt was made to restore some of the budget reductions made in the prior year. Public Safety budgets were the primary beneficiaries. The library received a significant increase mostly in the form of an increased book purchase subaccount. Recreation restored the position of Director, which was omitted from the budget of FY10. Other budgets saw modest to no increases.

On the revenue side, Beacon Hill tentatively approved a State Aid budget that for Paxton included a decrease of \$6,840 from FY10, although a further decrease of \$6,991 was imposed after the Town Meeting. Local revenue remained at a reduced level. Clearly, all municipal revenue numbers reflected a continued depression in the local and state economy.

The Wachusett Regional School District was able to present to the town a reasonable budget primarily as a result of a reduced Minimum Local Contribution (MLC) for Paxton as determined by the State. The MLC was \$4,038,526, or \$74,339 less than for FY10. However, the Regional Agreement Spending Assessment (RASA) was \$411,458 representing a 22% increase from the prior year. The resultant total WRSD assessment for Paxton was 0.7% less than that of the prior year. With respect to vocational schooling, the Baypath assessment was increased 20% as a result of an increase in the number of Paxton students attending this school.

It is anticipated that FY12 will see the continuing challenge of maintaining town services in a poor fiscal climate. Things are made all the more difficult with the following

REPORTS OF THE TOWN OF PAXTON DEPARTMENTS, ELECTED AND APPOINTED BOARDS

considerations. First, WRSD assessments next year may be affected by the further reduction in state aid to schools that occurred after the Annual Town Meeting. Second, it is not expected that State Aid to Paxton will be increased any time soon. Finally, our infrastructure, specifically the Town Hall, the White Building and the Public Works building, is in need of serious attention that will become ever more expensive the longer it is put off. While it is desired to provide services to town residents and preserve our infrastructure while providing tax relief to the property owner in Paxton, achievement of these goals will prove to difficult if not elusive for the foreseeable future.

Respectfully submitted,

Richard A. Fenton, Chair

PAXTON FIRE DEPARTMENT

The firefighters moral remains high as the department officers continue to prioritize personnel safety, physical fitness, mental well being, and training in the skills needed to perform the job as firefighters.

The time commitment and the risk of injury increases each year, therefore it is difficult to recruit new members to our profession. We advertise in newspapers, recruit at schools and solicit through word of mouth. New recruits must be willing and able to pass a physical examination, strength requirements, attend Mass Fire Academy Firefighter 1 and 2 sponsored by our regional fire district. The classroom and practical schedule is 160 hours completed in 5 months, and then all recruits must pass a written and practical exam before they are allowed on the department.

Through fund raising events, we purchase and maintain equipment for our fitness facility. Paxton Fire Department has funded all fitness equipment through fundraisers.

Paxton Fire Department began ambulance ALS transport service in July 2007 with our used vehicle. Paxton Fire and Spencer Rescue Squad Inc. entered into an agreement to provide ambulance service to the citizens of Paxton and provide Paxton Fire" EMT'S with training and skill reviews. The regional approach between our two services has been a success and many town residents have benefited from this service. The Town leased a second new 2008 ambulance in September 2008 using private funds and donations.

With many fires, auto accidents, and request for mutual aid emergencies this year, only one injury occurred to a Paxton Firefighter. This is a direct result of the department's formal structured management system, with safety and accountability designees responsible for all firefighters at all emergencies and training events. Paxton belongs and has spearheaded a Regional Safety Committee, which promotes and trains in safety, accountability and rescue on the fire ground.

The Public Safety Complex began construction April 2008 with a completion date of

REPORTS OF THE TOWN OF PAXTON DEPARTMENTS, ELECTED AND APPOINTED BOARDS

October 2009. Many thanks to the Building Committee for their continued work on this project to see it through to completion.

In closing I would like to thank the Fire Department officers for their professionalism, dedication, courage and support they have given to the department and myself as chief. I would also like to thank the entire membership and their families, spouses and children give up a lot so their fathers or mothers can respond to emergencies. The most important part of my job is to strive for the safest emergency operations, modern training techniques, and modern equipment to assure all of us come home to our families after an emergency incident, healthy both physically and mentally.

These members are:

Rudi Acuna

Cory Anderson EMT

Michael Benoit – Captain – EMT

Lionel Berthiame

Steve Brotherton

Peter Conte

John Cutter EMT

Richard Doughty

Michael Daniels EMT

John D'Auria EMT

Andrew Eisch EMT

Mike Flek

Richard Gaffney – Deputy Chief

Dan Gagne EMT

Joseph Germain EMT

Kenneth Grensavitch – EMT

James Hansson

Richard Jenkins – Deputy Chief

Brian Killelea

Richard Latour EMT

Kevin Marchand

Adam Martin

Phil McPherson

Jeffrey Olson EMT

Shane Perry EMT

Ryan Patrician EMT

Michael Pingitore – EMT

Kevin Quinn – Lieutenant

Gary Richards – Lieutenant

Michael Rowe

Thomas Savage – Lieutenant EMT

Raymond Savignac

Orville Sheldon – Lieutenant

Daniel Spencer

REPORTS OF THE TOWN OF PAXTON DEPARTMENTS, ELECTED AND APPOINTED BOARDS

Alex Ward
Peter Warren

Respectfully submitted,

Jay J. Conte
Fire Chief - EMT

RICHARDS MEMORIAL LIBRARY

The Library has again been a very busy location. Over 50,000 materials in the form of books, CD's, DVD's, and magazines were circulated.

Patrons also had the opportunity to borrow passes for free or reduced entry to the Worcester Art Museum, the Ecotarium, the Boston Museum of Fine Arts, Higgins Armory and Tower Hill Botanical garden. These passes were paid for by the Friends of the Library or Cultural Council grants. The State also provided a pass for free parking at many State Parks.

Aislinn Lewis, our children's librarian, retired to be a stay at home mom and was replaced by Lois Shorten, who had previously done the babytime and toddler story hours. Lois jumped in to take over the summer reading program. Participants read over 500 books to support the purchase of a cow through Heifer International (paid for by the Friends). Other programs included were Animal Adventures, Fun With Fossils, a puppet show, and author Lori Burns. The summer reading finished with an outdoor ice cream social for all participants.

Other programs at the library were Eric Howe, who did an amazing presentation on electricity, a felting Tea cozy class with Anita Fenton, and a Zentangle Art class. Santa made his annual trip to the library and about 50 children had their picture taken with him after giving him their wish lists. The Easter Bunny came to an Easter party as well.

Suzanne Wheeler and Barbara Braley remain as constants on the circulation desk assisting patrons in their daily needs.

The Library was very saddened to lose our staff member Jennifer Robideau to ovarian cancer. She will be greatly missed. The Trustees have planted a blue spruce in her honor in the front of the library.

The library could not be as active as it is without our wonderful Friends group putting on their annual book sale and using the proceeds to fund so many of our programs. Active members of the Friends are Anita Fenton, Kristen Steinmetz, Mary Beth Brown, Betsey Cruz, Sara Root-Simone, Sarah Howe, Sarah Anderson, and Barbara Braley.

Our present Trustees are Charles Innis, Chairman, Roger Brunelle, Secretary, Mitzi Nelson, Treasurer, as well as Patricia Dawson, Kerrie Orciuch and Carrie Grinstead.

The library has recently had Wi-Fi installed and now has a presence on Facebook to help promote its programs.

Respectfully submitted,
Deborah J. Bailey, Director

REPORTS OF THE TOWN OF PAXTON DEPARTMENTS, ELECTED AND APPOINTED BOARDS

DPW

The Department of Public Works began the year by finishing up with the final phase of the ice storm cleanup. All debris stockpiled at Grove Street, (Klinge Field parking lots) was chipped, trucked away by the contractor and the area was cleaned by the DPW.

The Ice Storm cleanup delayed street sweeping and roadside mowing, yet these were eventually completed.

Drainage projects included Whitney Drive, Laurel Street and numerous catch basin/culvert pipe repairs.

The DPW began building an access road for the center of town fields at the request of the Recreation Committee and Board of Selectmen. Road materials for this project were donated by a local vendor, which saved the town a few thousand dollars. The Department also assisted in building a new batting cage for Little League and provides support for recreation maintenance.

Paving projects included completion of Laurel Street and Terrace Place. Reduction in the town blacktop account this year limited any other projects, which are well overdue. Another significant cutback was the loss of a heavy equipment operator position. We will continue to request that these accounts and others within the FY2011 budget can get restored.

Maintenance and repair costs continue to rise while the department equipment gets worked hard is another year older. We are finally able to purchase and take delivery of a new 2010 Mack ten-wheel dump truck. This vehicle paid huge dividends the past winter with its sander/dump combination body and front and wing plow.

The DPW assisted East National Water Company, licensed water operators, in repairing 6 water main breaks throughout the town. They also installed sample stations at various locations which eliminates the need to access residences for scheduled monthly water sampling.

The Board of Water Commissioners has hired Tight and Bond Engineers to provide feasibility study and perform pilot testing as they explore building a water filtration plant at Asnebumskit Reservoir. The continued rising cost of water purchased from the City of Worcester has not allowed for revenues from the Enterprise Fund to pay for badly needed water infrastructure improvements.

I would like to thank the dedicated staff of the DPW for their hard work and commitment to the Town of Paxton. During these trying times of budget shortfalls, doing more with less, these individuals have stepped up and always get the job done.

Respectfully submitted
Mike Putnam, Superintendent

**REPORTS OF THE TOWN OF PAXTON DEPARTMENTS, ELECTED AND
APPOINTED BOARDS**

**REPORT OF THE MUNICIPAL LIGHT COMMISSION
FOR THE YEAR ENDING DECEMBER 31, 2009**

MANAGEMENT'S DISCUSSION AND ANALYSIS

Within this section of the Paxton Municipal Light Department's annual financial report, management provides narrative discussion and analysis of the financial activities of the Paxton Municipal Light Department for the years ended December 31, 2009 and 2008. The Department's performance is discussed and analyzed within the context of the accompanying financial statements and disclosures following this section.

Overview of the Financial Statements:

The basic financial statements include (1) the statements of net assets (2) the statements of revenues, expenses and changes in net assets (3) the cash flow statements and (4) notes to the financial statements.

The Statements of Net Assets are designed to indicate our financial position as of a specific point in time. Our net assets increased \$99,780 or 2.4%.

The Statements of Revenues, Expenses and Changes in Net Assets summarize our operating results and reveals how much, if any, of a profit was earned for the year. Our net profit for the year ended December 31, 2009 was \$253,048 which was an increase of \$232,831 or 1150% as compared to the profit for the prior year. The apparent large increase is actually attributable to the negative impact in 2008 of a major storm and the recovery costs associated with it.

The Statements of Cash Flows provides information about the cash receipts and cash payments during the accounting period. It also provides information about the operating activities, investing activities and financing activities for the same period. The statement shows a net increase in cash of \$152,818 provided by operating activities. Our ending cash and cash equivalents balance increased by \$211,977.

Summary of Net Assets

	<u>2009</u>	<u>2008</u>
Current Assets	\$ 2,096,989	\$ 2,066,487
Noncurrent Assets	<u>4,290,905</u>	<u>4,191,125</u>
Total Assets	<u>6,387,891</u>	<u>6,257,612</u>
Current Liabilities	364,047	555,410
Noncurrent Liabilities	<u>1,822,739</u>	<u>1,760,847</u>
Total Liabilities	<u>2,186,786</u>	<u>2,316,257</u>

REPORTS OF THE TOWN OF PAXTON DEPARTMENTS, ELECTED AND APPOINTED BOARDS

Invested in Capital Assets, Net of Related Debt	1,063,194	1,112,051
Unrestricted	<u>3,137,911</u>	<u>2,829,304</u>
Total Net Assets	<u>4,201,105</u>	<u>3,941,355</u>
Total Liabilities and Net Assets	<u>\$ 6,387,891</u>	<u>\$ 6,257,612</u>

Summary of Changes in Net Assets

	<u>2008</u>	<u>2008</u>
Operating Revenues	\$ 3,226,277	\$ 3,197,772
Operating Expenses	<u>3,186,534</u>	<u>3,238,262</u>
Operating Income (Loss)	39,743	(40,490)
Non-operating Revenues (Expenses)	<u>213,305</u>	<u>60,707</u>
Income Before Contributions and Transfers	253,048	20,217
Transfers In – Restricted for Capital Projects	6,702	61,222
Beginning Net Assets	<u>3,941,355</u>	<u>3,859,916</u>
Ending Net Assets	<u>\$ 4,201,105</u>	<u>\$ 3,941,355</u>

Financial Highlights:

Operating revenues increased and expenses decreased over the previous year. Increased revenues the power cost adjustment, which was, averaged 3 mills higher in 2009 as compared to 2008. Rate changes effective in May 2008 raised additional revenues as the increases were billed over a full year. Total operating expenses increased \$51,728 or 1.6% over 2008. Purchased power cost was 77.7% of operating expense in 2008 and 78.8% in 2008.

Non-operating revenues and expense consists of investment income, interest expense, and in 2009 and 2008, disaster recovery expenses. Our investment income decreased from 2007 to 2008 by \$63,635 or 50% as a result of lower interest rates. The 100-year ice storm in December 2008 required continuing expenditures over the year totaling \$74,649. The Federal Emergency Management Agency (FEMA) reimbursed the department for 75% of the cost through February 2009. The balance of work done in 2009 and continuing in 2010 is eligible for additional reimbursement of \$142,675. The Massachusetts Emergency Management Agency (MEMA) reimbursed the department for \$55,771 for storm expenses not eligible for FEMA reimbursement.

REPORTS OF THE TOWN OF PAXTON DEPARTMENTS, ELECTED AND APPOINTED BOARDS

The department had operating income of \$39,743 for 2009, as compared to an operating loss of \$40,490 for 2008. The revenues billed for power supply cost in 2009 were \$130,272 less than the total power supply cost. The purchased power cost billing deficit was reduced by \$90,332 over 2008. Revenues billed for distribution expenses were used to offset the shortfall, and no future liability was carried forward.

Our residential electric rates exclusive of the power cost adjustment have remained unchanged since 2004. Projections of power costs for 2009 were somewhat lower, and the adjustment rate was maintained to reduce the shortfall that resulted in 2008. The distribution charges were again appropriate to provide income, however, the bulk power costs are not being recovered in full through the Energy Charge and Purchased Power Adjustment. In 2010 power costs were projected to rise and the power cost adjustment is expected to increase by another one-half cent per kilowatt-hour. The variance of power supply costs to billed revenues is tracked monthly and management will continue to recommend the application of available distribution billings against power supply costs if appropriate.

Power Supply

The Paxton Municipal Light Department provides power for its customers through both fixed contracts and the open market power supply in an effort to stabilize power costs. Purchased Power costs are the costs associated with buying energy and having it delivered to the Town of Paxton. There are circumstances that will make prices fluctuate, such as extended periods of time with above or below normal temperatures, unexpected power plant shutdowns for unforeseen repair, and fuel prices being affected by global issues. The Light Department has tried to position its customers so that these situations will not have an overbearing burden on them.

Paxton continues to purchase more of its power from the market as our load profile changes. Peak demand continues to reflect summer air-conditioning and other cooling load requirements. As Paxton's peak becomes coincident with the regional peak, power supply cost will be more dependent on market price. Additionally, orders issued by FERC (Federal Energy Regulatory Commission) and market-design development through ISO-New England continue to add to the power supply cost for Paxton. Kilowatt-hour sales were 21,919,309 and 22,280,637 in 2009 and 2008 respectively, or a 1.6% increase.

Reliability-Must-Run (RMR) payments and other market-design features that seek to bring competition to energy pricing in the New England market continue to have an impact on the cost of purchased power. The Paxton Municipal Light Department, along with other MMWEC members and other public power entities in New England, has challenged RMR payments at ISO-New England, at FERC, and in court. We have prevailed on some of these challenges resulting in reductions or refunds. Legislation is being sought that will compel FERC to ensure the ISO's and RTO's operate to provide the consumer with the reliable energy at lowest reasonable cost.

REPORTS OF THE TOWN OF PAXTON DEPARTMENTS, ELECTED AND APPOINTED BOARDS

Utility Plant and Debt Administration:

Utility Plant

The Department had Gross Utility Plant acquisitions of \$161,314 in 2009. Distribution upgrades and replacements to overhead wire, poles and transformers accounted for 57% of these costs. The other major capital cost was construction of new underground electric service to our operations center and installation of a backup generator. These improvements were made in conjunction with construction of the Town's new Paxton Public Safety Building and with the cooperation of the PPSB Committee. The Light Department paid for all the cost associated with installation of conduit, wire and appurtenances to serve the PMLD Operations Center.

The weak economy further reduced construction activity and only 2 new electric services for new customers were installed. Twenty-eight poles were replaced and additional eleven poles were installed to extend service on Rockland Road to serve a NGRID substation at the Rutland Line.

All costs associated with repairing the system to pre-storm condition was maintenance and thus paid from operations.

Debt Administration

The Paxton Municipal Light Department remains a vertically integrated utility, as do all Municipal Light Departments in Massachusetts. This means that we are allowed under the Massachusetts Utility Restructuring Laws to retain our ownership and control over our electrical generation assets. Investor owned utilities, such as NGrid, were required to sell their generation assets as a result of the same restructuring laws.

The generation assets, which we have a vested ownership in along with the other municipal electrical systems in New England, are financed through municipal bonds. The collective debt service owed under these bonds stands today at approximately \$574 million of which Paxton Municipal Light Department's share is \$4.0 million. The amount owed on these bonds represents the total debt of Paxton Municipal Light Department today. The bond payments and interest have been and will continue to be paid with revenues received from the sales of electricity.

Significant Balances and Transactions:

Purchased Power Working Capital

The continually developing market rules continue to place a fair amount of emphasis on financial assurance and financial guarantees. Paxton continues to work through its agent, Massachusetts Municipal Wholesale Electric Company (MMWEC) to ensure we can continue to participate and take advantage of opportunities to supply reliable, competitively priced electricity to our customers.

The purchased power working capital is an amount held by MMWEC. MMWEC requires that they hold a set amount of capital (minimum of two months) from which it may pay

REPORTS OF THE TOWN OF PAXTON DEPARTMENTS, ELECTED AND APPOINTED BOARDS

our power obligations when they are due. They replenish the fund as needed from our monthly invoice payments. Developments in the power market continue to create pressure on working capital requirements that secure Paxton's financial guarantee to operate in the market. Paxton currently has some surplus in working capital and the required level of additional working capital is not expected to impact rates in 2010.

Rate Stabilization Fund

The rate stabilization fund was created as an aftermath of deregulation. These funds are for unexpected escalation in costs, such as the *decommissioning of nuclear power plants before the end of their operating license, unusual price spikes in fuel prices and transmission cost increases. This fund was established to help us maintain our competitive position when the investor-owned utilities are no longer collecting their "stranded costs**". Our rate stabilization balance at December 31, 2009 was \$1,725,097, unchanged from 2008. There was no appropriation to Rate Stabilization from current earnings in 2008.

Interest earned on the rate stabilization fund is used to reduce purchased power cost to Paxton ratepayers. The fund balance is expected to be maintained at the current level throughout 2010.

* Decommissioning of a nuclear power plant means the complete removal of any trace of that power plant. Paxton has decommissioning obligations associated with power sales agreements through MMWEC to purchase power from Millstone III and Seabrook. Decommissioning costs are being collected as the plants operate so that at the scheduled end of term of operation there will be monies to decommission the plant. If for some reason the plant is shut down early funds have to be made available to decommission at that time.

** Stranded costs refer to long-term debt or contractual obligations previously incurred that are higher than the new market costs. The investor-owned utilities were required to sell their generation assets as a condition to recover their stranded costs. The proceeds from the sales were used to pay off some of their costs. In place of owning generation, we have long-term power contracts with long-term payment obligations.

Depreciation Fund

Paxton Municipal Light Department maintains a depreciation fund, which is managed by the Town of Paxton Treasurer. This fund is used to pay for large capital investments such as new vehicles, distribution system upgrades and new construction. This fund is required by state statute. We annually set aside 3% to 5% of our gross cost-of-plant to be used for capital improvements and additions. In 2009, we added \$210,172 or 5% of our gross cost-of-plant, for future acquisitions and used \$161,314 for asset purchases. All interest on this fund is added to the fund balance and remains in the account.

REPORTS OF THE TOWN OF PAXTON DEPARTMENTS, ELECTED AND APPOINTED BOARDS

Significant Developments

Stonybrook Unit 3

The Paxton Municipal Light Department is participating in development of a new gas-fired generation plant proposed by MMWEC through Special Project 2006A and formally named Stonybrook Unit 3 in 2007, with an expected winter output rating of 280 MW. The Department has signed up for a 1 MW share of the project.

The first phase of the project produced a preliminary engineering design, cost estimates, alternative site analysis, and identified potential project participants. The second phase, budgeted at \$5 million continued through 2009, encompassing all the work preliminary to final engineering design and construction. It will include the regulatory, environmental, permitting, siting, detailed design, contract development and financing development work required to move the project forward. The third phase will include financing, unit construction, and startup activities. At the end of 2009, MMWEC was negotiating with interested parties for joint ownership. Commercial operation is currently scheduled for 2013. The total cost of the project is estimated at approximately \$220 million.

Berkshire Wind

Through MMWEC's Project 2002A, Paxton has participated with several other municipal systems investigating the potential for purchase of wind generation. In 2004, the Department contracted for a share of the output of the Berkshire Wind Power Project. For several years, development of the project was delayed for various reasons. In 2008, Paxton, along with 13 other municipal systems agreed to purchase the assets of the project, which includes land and permitting. The municipal systems and MMWEC formed the Berkshire Wind Cooperative and project engineering and construction was resumed. Procurement of turbines was completed in 2009 and construction was scheduled to be completed by early 2010. An injunction halted construction in October. The Berkshire Wind Cooperative is working to resolve the issues holding up construction and are still working toward completion in 2010.

Wentworth Substation

The Paxton Municipal Light Department takes delivery of energy from the NGRD 127A transmission line through the Wentworth Substation. The substation, constructed in the mid 1970's, is aging and reaching obsolescence. In addition, the federal government through FERC is requiring adherence to new mandatory reliability standards. Upgrading the facility to provide reliable and efficient power delivery to the town will be required in the near future. The approximate estimated cost for substation upgrades and system improvements is \$1.5 million. The cost of the substation upgrade will come from available cash and financing repaid from future revenues.

**REPORTS OF THE TOWN OF PAXTON DEPARTMENTS, ELECTED AND
APPOINTED BOARDS**

**ANNUAL TOWN REPORT OF THE POLICE DEPARTMENT
FISCAL YEAR 2010 (JULY 1, 2009– JUNE 30, 2010)**

Fiscal year 2010 continued to challenge the ability to provide adequate staffing, training and overall service for our residents. I would publicly thank all of my staff for being so flexible in the best interest of public safety, they were all so willing to adjust their schedules and hours and ensure 24-hour coverage. I would also recognize our finance committee and Select Board for their tough job in allocating funds throughout the budget process. At no time did I feel that these boards and committees underscored public safety even while making the hard choices facing them.

The economy has also had a secondary effect on our town. The increased value of gold has been directly linked to increase in house breaks by individuals seeking easily fenced jewelry. One particular arrest affected by our department this year resulted in the solving of dozens of other breaks in surrounding towns. The motive for these housebreaks remains the same and the common denominator is to fund heroin habits. This drug in particular is highly addictive and leads its victim addicts to reckless behavior and crime. The public safety building is working out well for us, the finished product is overall good quality and the design is working very well for the current and foreseeable future demands we will put upon it. I realize the building was a financial undertaking but there are also costs that have been eliminated forever. Having garage space where we never did before has allowed us the keep cruisers under cover during inclement weather. The reduced idle time saves about one hundred and twenty five gallons of gasoline per month. The line item for prisoner fees has been removed as well saving about three thousand dollars annually. We are also hosting trainings for state agencies. Being the host site we receive free tuition for our own Officers as well as additional equipment. We have also begun holding firearm-licensing classes, which are less expensive than surrounding communities and easily accessed by our own citizens.

Equipment purchased through the grants we received has streamlined court cases, recording and taping confessions, inventory and firearms licensing. The grant has also deferred software support for three years saving the town about thirty three thousand dollars. The updated facility has allowed us to apply for and receive public safety answering point grants of fifteen thousand dollars per annum. As always we take great pride in our town and always try to apply the laws of the commonwealth fairly and appropriately within our community. We are constantly trying to improve our services, update our training, increase our resource networks, and seek alternate funding. We welcome constructive criticism and new ideas. Anyone interested in contacting me regarding any issue can send e-mail to policechief@townofpaxton.net or call (508) 755-1104.

Chief Robert Desrosiers

REPORTS OF THE TOWN OF PAXTON DEPARTMENTS, ELECTED AND APPOINTED BOARDS

0	Abandoned Auto
91	Accidents
109	Alarm Burglar/Holdup
36	Animal Other Than Dog
1	Arson
1	Assaults
55	Arrests
29	Assist Citizen
10	Breaking/Entering Auto/ Residential/business
596	Business Checks
784	Citations-Criminal, Civil, Warnings
0	Destruction of Property/Motor Vehicle
58	Disabled Auto
51	Disturbances
7	Domestic Incidents
94	Fire call/Emergency/Alarm
296	General Police
0	Homicide
9	House Checks
18	Larceny
44	Lockouts/Auto/Home
1	Loitering
574	Medical Emergencies
3	Mental Health (Section 12)
7	Missing Person
1	Motor Vehicle Theft
59	Mutual Aid (Area Police Depts.)
3	Parking Violation
3	Phone/Annoying/Harassing
322	Plate/License Status
6	Property (Lost/Found)
3	Property Damage
0	Recovered Motor Vehicle
21	Restraining Orders
0	Robbery
0	Repossession
1	Rubbish/Dumping
0	Runaway
0	Sex Offense
0	Soliciting
0	Suicide
30	Summons Service
87	Suspicious Autos
69	Suspicious Persons
13	Threats/Harassment
172	Traffic Safety
0	Trespassing Incidents
0	Unattended Death
15	Vandalism
1	Warrant Arrest
0	Warrants/General
28	Welfare Checks
60	911 Silent/Hang up/Abandoned Calls

REPORTS OF THE TOWN OF PAXTON DEPARTMENTS, ELECTED AND APPOINTED BOARDS

PAXTON PUBLIC SAFETY BUILDING COMMITTEE

The construction phase of the project was completed during the summer of 2009. The items completed during the summer included the: (1) installation of the antenna tower base, tower and antennas, (2) installation of the individual staff lockers, (3) completion of the holding cells, (4) installation of the roof heating cables, (5) investigation of maintenance contracts, (6) investigation of the generator fumes entering the facility and (7) completion of a frequency change for the Police Department and (8) completion of the "as built drawings" and instruction in the operation of all components of the facility. The project was substantially completed on October 5, 2009 and a "punch list" was generated listing the outstanding items requiring completion.

The dedication of the Paxton Public Safety Complex was held on October 18, 2009 during an early winter snowstorm. Over 200 citizens attended the ceremony that included guided tour of the building and equipment. Refreshments were provided by the Paxton Woman's Club and coffee was donated by the Broadway Restaurant.

Respectfully submitted,

Richard G. Bedard, Chairman
Harold L. Smith, Vice Chairman
Charles T. Blanchard
Paul F. Crowley
Frederick G. Goodrich
Richard L. Sansoucy
Veda-Anne Ulcickas

ANIMAL CONTROL OFFICER

All dogs and cats six months of age or older must be vaccinated against rabies. All dogs six months or older must be licensed by March 31st of each year with the Town Clerk. The Animal Control Officer can be reached by calling the Dispatch Center at 508-791-6600. All calls will be returned as soon as possible.

Respectfully submitted,

B. Peter Warren, Jr.

CEMETERY COMMISSION

During the previous year, there were 15 burials and 21 grave lots were sold. The DPW continues to assist at all burials, oversee all operations, install headstone foundations as needed, and continue to provide grounds keeping services.

Our focus continues on both the Mooreland and the Center Cemeteries, as we improve and update the record keeping and try to keep maintenance costs down. As both natural

REPORTS OF THE TOWN OF PAXTON DEPARTMENTS, ELECTED AND APPOINTED BOARDS

and man-made features in our cemeteries continue to age more planning is needed to ensure that they remain stable and do not succumb to gradual deterioration. The DPW was able to reset some stones in the Center Cemetery that needed attention. We will continue to try instituting a "no weed whacker" policy in this historic Center Cemetery due to the age and fragile condition of almost all of these gravestones.

At the Mooreland Cemetery specialized maintenance is less of an issue, however we would like to foster more sustainable landscape practices. An attempt was made to seed the left side of the cemetery with a summer flowering clover that required no fertilizing or mowing and would add nitrogen to the soil. This first effort did not succeed, but we will continue to introduce these practices in the future.

We believe that the choice of a "green" or "natural" burial in the Mooreland Cemetery should be an option for Paxton residents. Green burials use biodegradable coffins or shrouds and do not include the use of concrete vaults, liners, or toxic embalming fluids. This environmentally friendly type of burial is not only significantly less expensive and more environmentally sound than more conventional methods, it also offers families the option of being more personally involved in this solemn event if they so choose.

We have selected many places in the Mooreland Cemetery that are suitable for this use, and the Cemetery Commission will continue to pursue green burial options for the people of Paxton.

Sincerely,

Lois Breault Melican, Chairman
Pat Belsito, Vice Chair
Christopher Stone, Clerk

HISTORICAL COMMISSION:

The purpose of the Paxton Historical Commission is to preserve, document, and analyze historical documents and artifacts of Paxton's past. The current membership was changed through the replacement of Daniel Gehnrich by Larry Sponberg.

The Commission once again offered as a fundraiser a 2010 Historical Calendar to the residents of the town that was comprised of mainly contemporary photos submitted by them. Profits will be used to benefit the town.

A complete renovation of the Historical Commission office resulted in a comprehensive display of town history and artifacts. A monthly Open House of the office was then initiated in order to better serve the historical inquiries and any informational needs of the community.

A well-attended lecture given by Kevin Gardner on the history and creation of New England Stone walls was sponsored by the Commission.

The Commission successfully completed the online inventory of historic homes in Paxton for the Massachusetts Historical Commission. This list will assist in the application of historical grants in the future.

REPORTS OF THE TOWN OF PAXTON DEPARTMENTS, ELECTED AND APPOINTED BOARDS

Respectfully submitted,

Anita Fenton, Chair
Denis Melican
Donna MacLean
Sue Corcoran
Pam Hair
Daniel Gehnrich
Al Niemi

PAXTON CULTURAL COUNCIL:

The purpose of the Paxton Cultural Council is to enhance the cultural/historical/scientific environment for the Paxton community through the distribution of Massachusetts Cultural Council funds. This is accomplished by the selection of appropriate grants that are submitted for review to the Council. For the 2010 year, the Council was given \$4000 to distribute which along with additional remaining Council funds allowed funding for the following grant recipients:

Paxton Center School - a theatrical show and transportation (\$1100) and literary assemblies (\$1000), Anna Maria College - Russian Icon display (\$500), Audio Journal - Our Town series (\$200), Wachusett Community College Concert (\$400), Richards Memorial Library - three different passes (\$600) and children's presentation (\$375), Paxton Council on Aging - three different presentations (\$900), and Paxton Firefighter's pictorial history display (\$500).

Respectfully submitted,

Anita Fenton, Chair
Sara Root-Simone - Secretary
Christy Barnes - Treasurer
Barbara Beall - member
Mitzi Nelsen - member
Barbara Lorge - member
Daniel Gehnrich - member

WIRING INSPECTOR

Permit applications and fee schedules are available at the Town Hall and on the Town's web site www.townofpaxton.net. Permits may be applied for from the Selectmen's Administrative Assistant 508-754-7638 ext. 10. All wiring, whether done by the homeowner or a licensed electrician, requires a permit and inspection. Electricians should be prepared to show an electrician's license and a current certificate of insurance.

Respectfully submitted,

The Wiring Inspector is Dennis Benoit and he may be reached at 508-868-8950.

REPORTS OF THE TOWN OF PAXTON DEPARTMENTS, ELECTED AND APPOINTED BOARDS

BAYPATH REGIONAL VOCATIONAL TECHNICAL HIGH SCHOOL

The Fiscal Year 2010 budget was again built on the Minimum Local Contribution requirements established by the Commonwealth of Massachusetts. The total operating and capital budget equaled \$16,402,984, a .1% increase over FY09. Members' assessments totaled \$6,165,091 comprised of \$6,076,724 in minimum contribution, \$0 in transportation assessments and \$88,367 in capital buy-in assessments levied to the four newest member communities. The balance of budgeted revenues came primarily from state aid. The district anticipated \$8,905,893 in Chapter 70 education aid, \$486,454 in Chapter 71 regional transportation aid, \$545,000 from the district's excess & deficiency (E&D) account, and \$300,546 in miscellaneous revenue.

During the FY'10 school year, we continue to offer extended day programs to our students so that they may achieve the highest levels of education possible. A new program that we are now offering is Spanish I. This is the first time that Bay Path has been able to offer a foreign language and we are very pleased to offer it as part of our extended day curriculum.

We continue to pursue an addition/renovation project and have recently hired Heery International, Inc., as our project manager and Kaestle Boos Associates, Inc., as our architect. Under the guidance of the Massachusetts School Building Authority (MSBA), we will be working closely with these firms to design a project that is both functional and fiscally responsible. As we work with these engineering firms, we will continue to keep a clear line of communication open to the member towns of our school district. We are currently in the last phase of our wind turbine project. The engineering piece of this project is soon to be completed and early in the new calendar year we will be submitting a Request for Qualification (RFQ). This will allow us to select a company to erect a 900Kw wind turbine through a Power Purchase Agreement (PPA). Through this method, we will be able to provide electricity to Bay Path with a wind turbine, at no cost to our district towns.

It is an absolute pleasure to be able to work with the representatives of your communities. The elected school committee members of each of your towns that make up the Southern Worcester County Regional Vocational School District School Committee, are dedicated and hard working. Their time and effort has made Bay Path one of the premiere vocational schools in the state of Massachusetts. They represent your towns and the school district with educational understanding and fiscal responsibility. We are very fortunate to have these representatives in our community.

Jack Haroian – Auburn
Donald H. Erickson – Auburn

Clarence A. Bachand – Charlton
Olaf R. Garcia – Charlton

Timothy M. Schur – Dudley

REPORTS OF THE TOWN OF PAXTON DEPARTMENTS, ELECTED AND APPOINTED BOARDS

Alfred C. Reich – Dudley

James N. Caldwell – North Brookfield
Donald J. Gillette, Sr. – North Brookfield

Benjamin J. LaMountain – Oxford
Christian H. Hanson – Oxford

Robert A. Wilby, Vice-Chairman– Paxton
Sandy M. Benoit – Paxton

Robert K. Mowatt – Rutland
Michael S. Pantos – Rutland

Peter M. Preble – Southbridge
Helen I. Lenti, Secretary – Southbridge

Kenneth R. Wheeler, Assist. Treasurer – Spencer
Robert L. Zukowski – Spencer

Alfred E. Beland, Chairman – Webster
Edwin G. Stalec – Webster

Respectfully submitted,

David P. Papagni, Superintendent Director

WACHUSETT REGIONAL HIGH SCHOOL

The budget season is once again upon us and, as such, it is time to deliberate regarding the best possible use of our limited funds. As we begin the process, I want to take this opportunity to thank the taxpayers of our communities for the consistent support that has been shown to our schools. While we have not been able to fund our schools at a level that is appropriate, our Member Towns have done the very best possible for our students considering our economic circumstances.

The real culprit behind the problems that our schools face is the failure of the State to fund the Foundation Budget in an adequate manner. Educational reform in Massachusetts was intended to fund our schools in a manner that was adequate, equitable and predictable. In order to do so, the State developed a foundation formula that encompassed funding levels for each and every expense that schools require to function adequately. Unfortunately, the foundation has not been adjusted to reflect the changing economic conditions that have affected a number of its categories. For example, in the area of health costs, because only a general inflation factor has been applied to foundation increases, schools in the Commonwealth collectively spend \$1 billion above the amount that the foundation allows for health costs. In our district this amounts to

REPORTS OF THE TOWN OF PAXTON DEPARTMENTS, ELECTED AND APPOINTED BOARDS

over \$5 million which is diverted from expense categories that directly affect the education of our students. We raise this issue not to complain, but to encourage you to join us in bringing this matter to the attention of our state legislature. Write a letter or send an email to let those on Beacon Hill know that the inability to fund education with state dollars, as promised by education reform, has placed a tremendous burden on local governments to pick up the slack.

Even though state funding for education has failed to keep pace with changing economic conditions, the schools of the Commonwealth have met the challenges that were laid out for them when school reform began in our state in 1993. Massachusetts public school students now top the nation, and nearly all industrialized nations, on virtually every creditable form of performance assessment, and students in the Wachusett District significantly outperform the State. Lost in the broad-brush criticism of national school failure that we often hear is the fact that schools in our state and community are meeting a world-class standard of excellence. Our students, teachers and administrators are working hard to make education reform work in Massachusetts. Their hard work deserves our support.

Sincerely,

Thomas G. Pandiscio, Ed.D.
Superintendent of Schools

WACHUSETT GREENWAYS ANNUAL REPORT 2010

Wachusett Greenways Annual Report 2010

Colleen Abrams, Chair
Karl Barry
Steven Dubrule
Gordon Elliot
Edward P. Yaglou

Stanley Miller
Christine Nichols
Ida Nystrom
John Rives

Longest Bridge as Rail Trail Extends West

In 2010 Wachusett Greenways installed the eighth bridge on the Mass Central Rail Trail and extended the trail to the west. The new 110' bridge, located in Oakham just west of the Route 122 crossing, spans Parker Brook and is the longest to date. The bridge replaced one washed out in the 1938 hurricane. Construction of the Rail Trail continued west in Oakham from the Route 122 crossing to Coldbrook Road. East Hill Enterprises, Mark Sadowski and R. D. Salvatore Excavating, Bob Salvatore were construction contractors.

REPORTS OF THE TOWN OF PAXTON DEPARTMENTS, ELECTED AND APPOINTED BOARDS

In March, 2010, torrential rains caused high water in Parker Brook. Water made its way behind the hundred-year-old walls supporting the slab bridge (behind the highway rest area on Route 122 in Oakham). Water washed behind the old and newly repaired walls causing the collapse of several stones. In December Greenways contracted Bob Salvadore to replace the slab with a new culvert. Salvadore removed the slab before winter for safety, and the new repair will be completed in 2011.

Greenways will apply the stone dust surface from Muddy Pond outlet west to Coldbrook Road in 2011. Greenways donor funds, Recreational Trails Grants through the MA Department of Conservation and Recreation, and MA Department of Conservation and Recreation Partnership Grants all help fund the bridge installation, trail extension and final surfacing.

The Pommogussett Tunnel under Route 56 in Rutland is the major project for 2011. This long-awaited project to connect the Mass Central Rail Trail in the heart of the Commonwealth will be completed between mid July and mid August.

The westward extension of the MCRT to the bridge across the Ware River at the MWRA garage in Barre is planned for 2012. Wachusett Greenways volunteers will do trail clearing during 2011 in preparation for construction.

Partners for Rail Trail Maintenance

The Towns and the MA DCR carried out trail maintenance including mowing rail trail shoulders, plowing parking lots and removing leaves. Greenways volunteers' trimmed brush, cleared drainage, raked leaves, removed downed or leaning trees, and planted and cared for flowers at the trailheads. Trail patrollers, who have adopted each trail section, provide regular care for the trail by clearing brush and removing any litter at parking lots or along the trail. In 2010 volunteers completed clearing damage from the December 2008 ice storm and cleared trees as the trail was extended. Hundreds of hours by dozens of volunteers and trail neighbors got the job done.

Beginning in December 2010 an abundance of snow began falling and continued into 2011. Trail enthusiasts were grateful for the Town DPWs and Massachusetts DCR, who plowed the trail entrance parking areas. With wonderful snow, many enthusiastic neighbors were happy to hike, snow shoe or cross-country ski.

Families and Friends Give a Day!

"Give a Day, Get a Disney Day" resulted in many families participating in trail clearing. Enthusiastic young people and their parents took on the challenge of cutting small trees and brush and planting seedlings for trail entrance gardens. Bancroft middle-school students and WPI students from the Alpha Phi Omega coed service fraternity helped on several trail days and special events. First Baptist Church community service volunteers also helped clear the trail. Vertex Pharmaceuticals provided a strong team of volunteers on their community service day to help repair the stonework and fence at the Quag bridge in Sterling.

REPORTS OF THE TOWN OF PAXTON DEPARTMENTS, ELECTED AND APPOINTED BOARDS

Brian Walsh, Adam Mayer and Jonathan Staruk carried out Eagle projects. Brian installed interpretive signage and a marker for the location of the water tower on rail trail in Rutland. Jonathan and Adam improved the White Oak/Trout Brook trails and trailheads.

Springdale Mill Celebration

On the last Saturday of September, Wachusett Greenways held the annual Family Fun Day and the Springdale Mill Celebration. The day was cosponsored by Wachusett Fitness and included a walk in memory of Dylan Seymour.

Year Round Events

Outdoor events included hikes, interpretive walks, bicycling, snowshoeing, cross-country skiing; canoeing and moonlight adventures designed to offer fun and improved health.

Memorial

Robert Price and Stanton Whitman, two enthusiastic outdoorsmen who were steadfast encouragers of Greenways and other conservation groups, died in 2010. Robert Price performed the incorporation for Wachusett Greenways in 1998.

Greenways Planning for Future

Nearly 50 dedicated Greenways volunteers met in March to review progress and turned their eyes to the future. Plans underway include improved trail signage and more fun outreach to the community.

Welcome Center!

In December, Greenways took a big step by purchasing property at 21 Miles Road in Rutland. The house will become Greenways' new Welcome Center and administration center. In addition 15 acres will be preserved and an important rail trail connection will be made along Miles Road.

Pommogussett Tunnel and Trail Campaign

In 2010 Greenways initiated the campaign to raise \$500,000 for the Pommogussett Tunnel and the Welcome Center purchase. Nearly half of the campaign goal was met by individual donors, foundations in central Massachusetts and the MA Department of Conservation and Recreation Partnership Grant. Greenways will seek contributions from friends, members and grantors to complete the capital campaign in 2011.

Onward!

Wachusett Greenways presses on to connect our communities with trails and greenways in partnership with the Commonwealth, Wachusett Towns, local foundations, businesses and nonprofit groups. Since 1995 more than 2,300 generous donors and members have supported Greenways. In 2010 582 members joined Wachusett Greenways. Each year more than 200 volunteers help carry out our mission. This partnership has built and today maintains more than 15 miles of the Mass Central Rail Trail (MCRT), including eight

REPORTS OF THE TOWN OF PAXTON DEPARTMENTS, ELECTED AND APPOINTED BOARDS

bridges, a 70-foot tunnel and several major culverts. Greenways has built and maintains the 4-mile White Oak Trail in Holden.

WACHUSETT EARTHDAY

2010 ANNUAL REPORT WACHUSETT EARTHDAY

Wachusett Watershed Regional Recycling Center and Wachusett Recycled Resource Center

2011 marks the start of the second full year of collections at the Wachusett Watershed Regional Recycling Center at 131 Raymond Huntington Highway in West Boylston. The center is the result of a continuing partnership between seven Wachusett Towns, the MA Department of Conservation and Recreation and volunteers from Wachusett Earthday, Incorporated. This center provides year-round collections of household hazardous products (e.g., oil-based paints, aerosols, pesticides) and bulk recyclables (e.g., appliances, electronics, tires, batteries, fluorescent tubes) and re-useable. The participating Watershed Towns are Boylston, Holden, Paxton, Princeton, Rutland, Sterling and West Boylston.

In October 2010, partners marked the successful establishment of the Wachusett Watershed Regional Recycling Center with a ribbon cutting. Celebrants included representatives of the seven participating Towns, regional legislators, the MA Department of Conservation and Recreation and Department of Environmental Protection and Wachusett Earthday.

Designated town representatives (AKA: Site Team members), the MA Department of Conservation and Recreation (AKA: DCR) and the volunteer board of Wachusett Earthday, Incorporated continue to meet on a regular basis to plan on-going operations and the next phase of site development. A septic system, water well and electric service were established on the site in 2010. Participating town's municipal light companies worked together to extend electric service to the site including approximately six new utility poles, wires, transformer, etc. DCR personnel moved one of the two donated office trailers into position to serve as a temporary shelter and storage space until a permanent building can be constructed. Planning for a future building is on going and construction is anticipated in FY 2013.

A total of twenty-five (25) collections were held in calendar 2010 with four of those including Household Hazardous Waste disposal. 2,792 car trips were made to the center by residents from across the seven-town region. At least 5,000 pounds of household hazardous waste have been safely removed from the watershed along with 1,302 computer monitors and TV's; 1,272 appliances and refrigerators; 815 pieces of furniture; 133 cubic yards of project debris; 824 tires, 316 propane cylinders and 118 tons of recyclable metals, cardboard, plastic, styrofoam and other waste.

REPORTS OF THE TOWN OF PAXTON DEPARTMENTS, ELECTED AND APPOINTED BOARDS

The Watershed Recycling Center is open every Wednesday from 2:30 to 4:30 p.m. and the third Saturday of each month from 8 a.m. to 11 a.m. when bulk, recycling and reuse items are collected. Four Household Hazardous Products collections are planned for 2011 between April and November to be held on Saturdays along with the bulk collections. The first HHP in 2011 is scheduled for Saturday, April 16th.

The Wachusett Recycled Resource Center offering free recycled materials remained open at 52 Boyden Road in Holden. The Resource Center is open three times each week (Monday 6-8 p.m., Tuesday 9 to 11 a.m., and Thursday 3 to 5 p.m.) and is operated by volunteers. Wachusett Towns contribute utilities, and Oriol Health Care provides the space including snow removal, and Wachusett Earthday volunteers are responsible for maintenance and repairs. During 2010 more than 11,000 visitors received free items for use in classrooms, theater programs, community programs and homes.

2010 Members of the Site Team:

Boylston—Nancy Colbert

Rutland—Don D'Auteuil

Holden—Jack Chandler

Sterling—Bill Tuttle

Paxton—Charles Blanchard, Carol Riches, Diane Dillman

West Boylston—Leon Gaumond

Princeton—Arthur Allen

Wachusett Earthday—Colleen Abrams

MA Department of Conservation and Recreation—John Scannell

2010 Directors of Wachusett Earthday:

Colleen Abrams, Susan Abramson, Arthur Allen, Karl Barry, Kelly Calamari, Eric Johansen, Michael Kacprzicki, Douglas Kimball, C. Mary McLaughlin, Stanley Miller, Kerry Raber, William Rand, Diane Spindler, Robert Spindler.

Resigned: Patricia Charbonneau, Andre Gaudet



TOWN MEETINGS AND ELECTIONS

TOWN MEETINGS AND ELECTIONS

TOWN OF PAXTON

COMMONWEALTH OF MASSACHUSETTS

JUNE 7, 2010 ANNUAL TOWN MEETING

WORCESTER SS:

To either of the Constables of the Town of Paxton:

GREETINGS:

In the name of the Commonwealth, you are hereby directed to notify and warn the inhabitants of said town, who are qualified to vote in Town affairs, to meet in the Paxton Center School Auditorium, West Street, Paxton on June 7, 2010 at 7:00 p.m., then and there to act on the following articles:

MEETING CALLED TO ORDER AT 7:13PM

MODERATOR REQUESTED A MOMENT OF SILENCE FOR REMEMBRANCE OF ANN CUNNINGHAM AND EVELYN LAWLER.

MODERATOR ACKNOWLEDGED THE UPCOMING RETIREMENT OF THE TOWN SERVICE COORDINATOR, NANCY WILBY AND THANKED NANCY FOR HER YEARS OF SERVICE TO THE TOWN, MEETING JOINED IN WITH THIS THANK YOU.

MODERATOR DECLARED A QUORUM PRESENT, 227 REGISTERED VOTERS SIGNED IN BY THE BOARD OF REGISTRARS.

COUNTERS FOR THE EVENING JANICE CARLSON, JANET CHAPMAN, GINO GANGAI, JANET CHAPMAN AND ANNETTE MCKIERNAN.

Article 1. To see what sums of money the Town will raise and appropriate or transfer from other available funds, to defray the necessary and usual expenses of the several departments of the Town for the fiscal year beginning July 1, 2010 and especially for any and all of the items shown on the following Budget: or act in any way thereon.

Article Sponsored by the Finance Committee.

Board of Selectmen and Finance Committee recommend approval.

UNANIMOUS VOTE PASSED TO ACCEPT THE MINIMUM LOCAL CONTRIBUTION 1300-5300-00 OF \$4,038,526, LONG TERM DEBT REPAYMENT ASSESSMENT 1300-5310-00 OF \$234.994, TRANSPORTATION 1300-5315-00 \$223,192, OIL REMEDIATION DEBT ASSESSMENT OF \$10,141.

MOTION MADE TO ACCEPT REGIONAL AGREEMENT SPENDING ASSESSMENT OF \$411,458.

TOWN MEETINGS AND ELECTIONS

AFTER PRESENTATION BY JOHN MALONE, AND RESPONSE FROM AUDIENCE QUESTION MOVED AND CALL FOR A SECRET BALLOT

YES 82 NO 132 MOTION FAILED
VOTE FOR ACCEPTANCE OF REGIONAL AGREEMENT SPENDING ASSESSMENT OF \$411,458.

YES 156 NO 68 MOTION PASSED

UNANIMOUS VOTE PASSED TO ACCEPT THE VOCATIONAL SCHOOL ASSESSMENT OF \$213,861.

TOTAL SCHOOLS \$5,132,172.

TOWN CLERK ACCOUNT 0100-1161-5102-00 RECORD KEEPING RESTORE \$90.
TOTAL TOWN CLERK BUDGET \$33,010.

UNANIMOUS VOTE PASSED TO ACCEPT THE TOTAL GENERAL GOVERNMENT OF \$1,242,709.

UNANIMOUS VOTE PASSED TO ACCEPT THE TOTAL PUBLIC SAFETY BUDGET OF \$1,278,228.

UNANIMOUS VOTE PASSED TO ACCEPT THE TOTAL PUBLIC SERVICE BUDGET OF \$556,056.

UNANIMOUS VOTE PASSED TO ACCEPT THE TOTAL SANITATION AND ENVIROMENTAL BUDGET OF \$279,326.

UNANIMOUS VOTE PASSED TO ACCEPT THE TOTAL HUMAN SERVICES OF \$59,091.

UNANIMOUS VOTE PASSED TO ACCEPT THE TOTAL CULTURE AND RECREATION BUDGET OF \$207,903.

UNANIMOUS VOTE PASSED TO ACCEPT THE TOTAL CENTRAL PURCHASING BUDGET OF \$157,919.

DEBTS NOTES & BONDS RECOMMENDED FIGURES CHANGED TO THOSE OF THE REQUESTED FIGURES WITH EXCEPTION OF ICE STORM RELATED DEBT REMAINS \$0.

UNANIMOUS VOTE PASSED TO ACCEPT THE TOTAL DEBT SERVICE OF \$1,342,710

TOWN MEETINGS AND ELECTIONS

UNANIMOUS VOTE PASSED TO ACCEPT THE TOTAL BUDGET EXCLUDING SCHOOLS OF \$5,123,942.

UNANIMOUS VOTE PASSED TO ACCEPT THE TOTAL BUDGET INCLUDING SCHOOLS OF \$10,256,114.

UNANIMOUS VOTE PASSED TO ACCEPT THE WATER BUDGET OF \$767,828.

UNANIMOUS VOTE PASSED TO ACCEPT WATER BUDGET NOTES & BONDS OF \$25,000.

UNANIMOUS VOTE PASSED TO ACCEPT WATER BUDGET INTEREST ON NOTES & BONDS OF \$10,318.

Article 2. To see if the Town will vote to authorize the Assessors to take a sum of money from available funds (Free Cash and/or Overlay Surplus) and appropriate said sum to offset the Budget for the next fiscal year; or act in any way thereon.

Article sponsored by the Board of Selectmen.
Board of Selectmen and Finance Committee recommend approval.

UNANIMOUS VOTE PASSED TO AUTHORIZE THE ASSESSOR TO TAKE \$186,000 FROM FREE CASH TO OFFSET THE FY2011 BUDGET.

Article 3. To see if the Town will vote to authorize the Board of Selectmen to accept and enter into contracts for the expenditure of funds to be allotted by the State under authorization of Chapter 90 of the Massachusetts General Laws, (as pertaining to Highway Funds) for the construction, reconstruction, and improvement of Town roads, said funds to be borrowed in anticipation of State Revenue; and expended under the direction of the D.P.W. Superintendent; or act or do anything in relation thereto.

Article sponsored by Board of Selectmen and D.P.W. Superintendent.
Board of Selectmen and Finance Committee recommend approval.

UNANIMOUS VOTE PASSED TO AUTHORIZE THE BOARD OF SELECTMEN TO ACCEPT AND ENTER INTO CONTRACTS FOR THE EXPENDITURE OF FUNDS ALLOTTED BY THE STATE UNDER CHAPTER 90.

Article 4. To see if the Town will vote to take the sum of \$23,098, or any other sum from the Capital Depreciation Fund to purchase a Police Cruiser, for the Police Department; or act in any way thereon.

Article sponsored by Capital Improvement Committee.
Board of Selectmen and Finance Committee recommend approval.

TOWN MEETINGS AND ELECTIONS

UNANIMOUS VOTE PASSED TO TAKE THE SUM OF \$23,098 FROM THE CAPTIAL DEPRECIATION ACCOUNT TO PURCHASE A POLICE CRUISER.

Article 5. To see if the Town will vote to re-authorize for fiscal year 2011 all revolving accounts previously established under Massachusetts General Laws, Chapter 44, Section 53E ½. Expenditures for fiscal year 2011 will not exceed one percent (1%) of the amount raised by taxation in fiscal year 2010; or act in any way thereon. [By state law these have to be reauthorized annually.]

<u>Revolving Fund</u>	<u>Purpose</u>	<u>Funds to be Deposited From</u>	<u>Maximum</u>
<u>Expenditure</u>			
Council on from riders Aging	Van Replacement \$20,000.00		Donations and fees
Recreation donations Revolving	Support of all \$40,000.00 Recreation Programs	gifts, private sponsorship, facilities fees	Program fees,

Article sponsored by the Town Accountant.
Board of Selectmen and Finance Committee recommend approval.

UNANIMOUS VOTE PASSED TO REAUTHORIZE FOR FISCAL YEAR 2011 THE REVOLVING ACCOUNTS UNDER MGL CHAPTER 44, SECTION 53E ½.

Article 6. To see if the Town will vote to authorize the Assessors to take any sum of money from available funds to reduce the tax levy for the next fiscal year; or act in any way thereon.

Article sponsored by the Board of Selectmen.
Board of Selectmen and recommend no action.

UNANIMOUS VOTE TO TAKE NO ACTION.

Article 7. To see if the Town will vote to authorize the Assessors to take any sum of money from available funds to put in the Stabilization Fund; or act in any way thereon.

Article sponsored by the Board of Selectmen.
Board of Selectmen and recommend no action.

UNANIMOUS VOTE TO TAKE NO ACTION.

TOWN MEETINGS AND ELECTIONS

Article 8. To see if the Town will vote to authorize the Assessors to take \$90,000 or any other sum of money from Stabilization as an offset to the total budget for the fiscal year 2011; or act in any way thereon.

Article sponsored by the Board of Selectmen.

Board of Selectmen and Finance Committee recommend approval.

UNANIMOUS VOTE TO AUTHORIZE THE ASSESSOR TO TAKE THE SUM OF \$75,000 FROM STABILIZATION AS AN OFFSET TO THE TOTAL BUDGET FOR FISCAL YEAR 2011.

Article 9. To see if the Town will vote to allow the Paxton Richards Memorial Library Trustees to create a special revolving fund from revenues received from overdue books and video fines and to authorize the use for purchasing books, videos, and library materials, not to exceed the sum of \$20,000, or act or do anything in relation thereto.

Article sponsored by the Library Trustees.

Board of Selectmen and recommend no action.

UNANIMOUS VOTE TO ALLOW THE PAXTON RICHARDS MEMORIAL LIBRARY TRUSTEES TO CREATE A SPECIAL REVOLVING FUND FROM REVENUES FROM OVERDUE BOOKS & VIDEOS.

AND YOU ARE DIRECTED TO SERVE THIS WARRANT by posting attested copies thereof, one of which shall be at the Post Office, as required by By-laws, seven days at least before the day set for holding said meeting.

Respectfully submitted,

MOTION TO DISSOLVE THE MEETING AT 8:57PM

Frederick G. Goodrich, Chairman
William A. Trotta, Vice Chair
Peter Bogren. Jr, Clerk

Susan Stone, Town Clerk
Francis A. Ford, Moderator

Town of Paxton
Office of the Town Clerk
697 Pleasant Street
Paxton MA 01612
Phone (508) 799-7347 Ext 13

Results of the January 19, 2010 Special Town Election:

Board of Selectmen:

Peter Bogren Jr.: 1096

Henry J. Labombard: 238

Anthony J. Luzzo: 363

Blank: 18

Write in: 16

Results of the May 10, 2010 Annual Town Election:

Board of Selectmen 3Years:

Peter Bogren Jr.: 61

Blanks: 19

Assessor – 3Years:

Donna Graf-Parsons: 63

Blanks: 17

Water Board – 3Years:

Charles H. Bolster, Jr.: 59

Blanks: 21

Board of Health – 3Years:

David G. Parent: 45

Blanks: 34

Write-In: 1

Planning Board – 5Years:

Pamela E. Vasil: 52

Blanks: 27

Write-In: 1

Town of Paxton
Office of the Town Clerk
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Paxton MA 01612
Phone (508) 799-7347 Ext 13

Library Trustee – 3 Years – 2 Positions:

Charles L. Innis, Jr.: 66

Michelle S. Nelsen: 66

Blanks: 28

Library Trustee – 2 Years:

Kerrie E. Flynn-Orciuch: 64

Blanks: 16

Recreation Commission – 3 Years:

Kathleen M. Siemen: 62

Blanks: 16

Write-In: 2

Recreation Commission – 1 Year:

Kevin M. Barnes: 62

Blanks: 18

Cemetery Commission – 3 Years:

Christopher D. Stone: 58

Blanks: 20

Write-In: 2

Municipal Light Board – 3 Years:

Emerson W. Wheeler III: 62

Blanks: 17

Write-In: 1

Southern Worcester County Vocational School – 3 Years:

Sandy M. Benoit: 61

Blanks: 19



TOWN CLERK

REPORT OF THE TOWN CLERK VITAL STATISTICS

JULY 1, 2009 TO JUNE 30, 2010

Birth, Deaths, and Marriages

Number of Births: 28

Number of Deaths: 28

Number of Marriages: 8

Dog Licenses Issued

Males/Females: 62

Neutered/Spade: 501

Kennel Licenses: 2

Amount Paid to General Fund: \$6040.

Fishing Licenses Issued

Amount Paid to
Division of Fisheries & Wildlife: \$1886.50

Respectfully Submitted:
Susan Stone
Town Clerk



TOWN ACCOUNTANT

**REPORT OF THE TOWN ACCOUNTANT
FOR THE FISCAL YEAR ENDED JUNE 30, 2010**

**Combined Balance Sheet
For the Year Ended June 30, 2010**

	General Fund	Special Revenue Funds	Enterprise Funds	Long Term Debt	Total (memorandum)
Cash & Investments	862,963	1,833,106	2,550,380		5,246,449
Property & Excise Tax Receivables	418,548				418,548
Other Receivables	20,659		223,957		244,616
Special Assessments		91,994			91,994
Loans Authorized				998,100	998,100
Amount to be Provided for Long Term Debt Obligations				11,394,522	11,394,522
Total Assets	\$ 1,302,170	\$ 1,925,100	\$ 2,774,337	\$ 12,392,622	\$ 18,394,229
Payables	192,028	38,758	101,653		332,439
Allowance for Exempt & Abatements	141,422				141,422
Deferred Revenue:					
Property & Excise Taxes	277,126				277,126
Other Departmental	20,659	91,994	223,957		336,610
Loans Authorized and Unissued				998,100	998,100
Bonds Payable				11,394,522	11,394,522
Total Liabilities	\$ 631,235	\$ 130,752	\$ 325,610	\$ 12,392,622	\$ 13,480,219
Reserved for Encumbrances and Continuing Appropriations	9,692		60,744		70,436
Reserved For Expenditures	186,000				186,000
Other Reserves	250	290,355	1,486,176		1,776,781
Designated F/B		1,503,993	879,526		2,383,519
Undesignated F/B	474,993		22,281		497,274
Total Fund Balances	\$ 670,935	\$ 1,794,348	\$ 2,448,727	\$ -	\$ 4,914,010
Total Liabilities and Fund Balance	\$ 1,302,170	\$ 1,925,100	\$ 2,774,337	\$ 12,392,622	\$ 18,394,229

Combined Balance Sheet -- Special Revenue Funds
For the Year Ended June 30, 2010

	Grants	Revolving	Capital Projects	Trusts	Agency	Total (memorandum)
Cash & Investments	35,422	1,182,118	51,311	498,601	65,654	1,833,106
Receivables	91,994					91,994
Total Assets	\$ 127,416	\$ 1,182,118	\$ 51,311	\$ 498,601	\$ 65,654	\$ 1,925,100
Payables	5,696		33,062			-
Deferred Revenue	91,994					38,758
Total Liabilities	\$ 97,690	\$ -	\$ 33,062	\$ -	\$ -	\$ 130,752
Reserved for Endowments				208,246		208,246
Reserved For Expenditures:						
Performance Bonds					65,654	65,654
Other	29,726	1,182,118	18,249	290,354		1,520,447
Total Fund Balances	\$ 29,726	\$ 1,182,118	\$ 18,249	\$ 498,601	\$ 65,654	\$ 1,794,348
Total Liabilities & Fund Balances	\$ 127,416	\$ 1,182,118	\$ 51,311	\$ 498,601	\$ 65,654	\$ 1,925,100

Combined Balance Sheet -- Enterprise Funds
For the Year Ended June 30, 2010

	<u>Water</u>	<u>Electric</u>	<u>Total (memorandum)</u>
Cash & Investments	167,500	2,382,880	2,550,380
Receivables:			
User Charges	66,946	155,234	222,180
Liens		1,777	1,777
	<u> </u>	<u> </u>	<u> </u>
 Total Assets	 <u>\$ 234,446</u>	 <u>\$ 2,539,891</u>	 <u>\$ 2,774,337</u>
Payables	84,475	17,178	101,653
Deferred Revenue	<u>66,946</u>	<u>157,011</u>	<u>223,957</u>
 Total Liabilities	 <u>\$ 151,421</u>	 <u>\$ 174,189</u>	 <u>\$ 325,610</u>
Other Reserves	60,744	2,365,702	2,426,446
Undesignated F/B Surplus (Deficit)	<u>22,281</u>	<u> </u>	<u>22,281</u>
 Total Fund Balances	 <u>\$ 83,025</u>	 <u>\$ 2,365,702</u>	 <u>\$ 2,448,727</u>
Total Liabilities & Fund Balances	 <u>\$ 234,446</u>	 <u>\$ 2,539,891</u>	 <u>\$ 2,774,337</u>

GENERAL FUND
Appropriation / Expenditure Report
For the Year Ended June 30, 2010

	Final Budget	Expenditures	Carried to Fiscal 2011	Closed to Surplus
<u>MODERATOR</u>				
Salary	100.00	100.00		-
<u>BOARD OF SELECTMEN</u>				
Salaries	4,706.00	4,706.00		-
Secretary Salaries	33,958.50	30,876.87		3,081.63
Purchased Services	11,825.00	11,690.99		134.01
Supplies	2,500.00	2,084.06	300.00	115.94
Other Expenses	21,100.00	15,994.00		5,106.00
<u>TOWN ADMINISTRATOR</u>				
Salary	79,800.00	79,800.00		-
Purchased Services	3,650.00	3,592.40		57.60
Car Allowance	1,300.00	1,300.00		-
Insurance Reimbursement	600.00	600.00		-
<u>TOWN SERVICES</u>				
Coordinator Salary	28,176.50	28,145.30		31.20
Purchased Services	100.00	-		100.00
Supplies	50.00	38.61		11.39
<u>FINANCE COMMITTEE</u>				
Secretary	50.00	-		50.00
Purchased Services	250.00	152.00		98.00
Supplies	25.00	-		25.00
RESERVE FUND	18,897.43	-		18,897.43
<u>ACCOUNTANT</u>				
Salary	26,523.00	26,523.00		-
Supplies	100.00	69.24		30.76
<u>BOARD OF ASSESSORS</u>				
Board Salary	4,174.00	4,174.00		-
Administrative Assessors	25,150.00	25,150.00		-
Purchased Services	5,510.00	3,390.79		2,119.21
Supplies	300.00	158.38		141.62
Other Expenses	40,600.00	39,120.00		1,480.00
<u>TREASURER</u>				
Salary	15,652.00	15,652.00		-
Assistant	11,480.00	11,480.00		-
Purchased Services	6,800.00	5,280.38		1,519.62
Supplies	2,975.00	394.21		2,580.79

GENERAL FUND
Appropriation / Expenditure Report
For the Year Ended June 30, 2010

	Final Budget	Expenditures	Carried to Fiscal 2011	Closed to Surplus
<u>TOWN COLLECTOR</u>				
Salary	28,578.00	28,578.00		-
Purchased Services	7,300.00	5,437.24		1,862.76
Supplies	3,825.00	2,801.71		1,023.29
<u>LEGAL SERVICES</u>				
Legal	32,000.00	29,888.66		2,111.34
Tax Title Legal Fees	5,000.00	1,527.00		3,473.00
<u>MUNICIPAL INFO SERVICES</u>				
Purchased Services	20,016.00	18,678.25		1,337.75
Equipment	3,400.00	3,177.03		222.97
<u>TOWN CLERK</u>				
Salary	28,000.00	28,000.00		-
Record Keeping	90.00	-		90.00
Purchased Services	3,650.00	423.63		3,226.37
Supplies	600.00	543.53		56.47
Elections - Salaries	6,650.00	5,694.39		955.61
Elections - Purchased Services	3,500.00	2,149.92		1,350.08
Elections - Supplies	2,000.00	1,992.62		7.38
Registrars - Salary	900.00	900.00		-
Registrars - Clerk	250.00	-		250.00
Registrars - Census Taker	500.00	500.00		-
Registrars - Purchased Services	150.00	91.44		58.56
Registrars - Supplies	500.00	443.47		56.53
<u>CONSERVATION COMMISSION</u>				
Clerk	546.00	-		546.00
Purchased Services	625.00	625.00		-
Conferences	150.00	90.00		60.00
<u>PLANNING BOARD</u>				
Purchased Services	672.00	-		672.00
Supplies	294.00	284.99		9.01
<u>ZONING APPEALS BOARD</u>				
Purchased Services	1,200.00	520.00		680.00
Supplies	124.00	-		124.00
Dues	70.00	-		70.00
REGIONAL PLANNING ASSESSMENT	1,057.00	1,056.68		0.32
HISTORICAL DISTRICT SUPPLIES	50.00	-		50.00

GENERAL FUND
Appropriation / Expenditure Report
For the Year Ended June 30, 2010

	Final Budget	Expenditures	Carried to Fiscal 2011	Closed to Surplus
<u>PUBLIC BUILDINGS</u>				
Custodian	6,188.00	5,309.50		878.50
Purchased Services	9,000.00	3,276.25		5,723.75
Supplies	2,600.00	1,574.02		1,025.98
Insurance Premiums	109,085.00	96,648.62		12,436.38
Town Report Purchased Services	2,000.00	1,303.23		696.77
Town Clock Purchased Services	360.00	360.00		-
<u>POLICE DEPARTMENT</u>				
Chief Salary	73,150.00	73,150.00		-
Compensation	444,020.40	444,020.40		-
Sergeant	112,652.80	112,652.80		-
Secretary	31,883.77	31,883.77		-
Assistant Dispatcher	28,256.04	28,256.04		-
Purchased Services	22,420.00	22,420.00		-
Supplies	30,465.99	30,465.99		-
Dues	1,220.00	1,220.00		-
<u>FIRE DEPARTMENT</u>				
Chief Salary	27,447.00	27,447.00		-
Compensation	120,673.00	117,634.65		3,038.35
Purchased Services	33,166.00	32,875.55	155.68	134.77
Equipment	20,500.00	20,294.12		205.88
<u>EMERGENCY MEDICAL RESPONDERS</u>				
Compensation	126,067.00	124,507.90		1,559.10
Purchased Services	59,025.00	56,608.64	1,500.00	916.36
Supplies	22,500.00	20,710.43		1,789.57
<u>INSPECTORS</u>				
Building - Compensation	19,096.00	19,096.00		-
Building - Local Inspector	2,000.00	1,325.00		675.00
Building - Purchased Services	560.00	-		560.00
Building - Supplies	75.00	-		75.00
Plumbing - Compensation	4,000.00	1,347.50		2,652.50
Wire - Compensation	4,179.00	4,179.00		-
Wire - Assistant	112.00	112.00		-
<u>PUBLIC SAFETY COMPLEX</u>				
Purchased Services	29,360.00	7,629.25		21,730.75
Expenses	3,000.00	36.50		2,963.50
<u>EMERGENCY MANAGEMENT COMPENSATION</u>				
Compensation	800.00	800.00		-
Expenses	511.00	481.11		29.89

GENERAL FUND
Appropriation / Expenditure Report
For the Year Ended June 30, 2010

	Final Budget	Expenditures	Carried to Fiscal 2011	Closed to Surplus
<u>ANIMAL CONTROL OFFICER</u>				
Compensation	6,016.00	6,016.00		-
Supplies	1,250.00	600.00	650.00	-
Officer Supplies	800.00	449.95	100.00	250.05
<u>TREE WARDEN</u>				
Salary	1,160.00	1,160.00		-
<u>SCHOOLS</u>				
Wachusett Assessment	4,954,933.00	4,919,839.00		35,094.00
Vocational Assessment	178,344.00	177,330.00		1,014.00
<u>DEPARTMENT OF PUBLIC WORKS</u>				
Salary	46,408.00	46,408.00		-
Compensation	230,445.00	193,348.33		37,096.67
Purchased Services	73,500.00	73,491.81		8.19
Supplies	36,006.00	35,930.71		75.29
Snow & Ice - Overtime	37,560.00	28,472.39		9,087.61
Snow & Ice - Salt & Sand	100,128.00	83,830.65		16,297.35
Snow & Ice - Equipment	6,050.00	6,003.26		46.74
Street Lights Electricity	22,200.00	22,200.00		-
Cemetery - Salary	1,545.00	1,545.00		-
Cemetery - Compensating	4,120.00	3,178.57		941.43
Cemetery - Purchased Services	930.00	93.72		836.28
Cemetery - Supplies	1,538.00	1,512.04		25.96
<u>BOARD OF HEALTH</u>				
Waste Collections Contract	257,605.00	226,002.23		31,602.77
Salaries	338.00	338.00		-
Purchased Services	1,750.00	598.02	105.30	1,046.68
Supplies	500.00	293.99		206.01
Sanitation Engineer - Compensation	10,217.00	10,217.00		-
Inspector of Animals - Salary	450.00	450.00		-
<u>COUNCIL ON AGING</u>				
Director Salary	20,688.00	19,521.57		1,166.43
Van Drivers	17,334.00	14,976.92		2,357.08
Outreach Coordinator	10,368.00	10,368.00		-
Purchased Services	2,270.00	1,400.00		870.00
Supplies	1,500.00	1,396.97		103.03
Professional Services	1,790.00	1,291.71		498.29

GENERAL FUND
Appropriation / Expenditure Report
For the Year Ended June 30, 2010

	Final Budget	Expenditures	Carried to Fiscal 2011	Closed to Surplus
<u>VETERANS AGENT</u>				
Salary	562.00	562.00		-
Purchased Services	100.00	-		100.00
Benefits	2,000.00	-		2,000.00
MEMORIAL HEALTH CARE ASSESSMENT	1,500.00	1,500.00		-
<u>LIBRARY</u>				
Director Salary	40,703.00	40,703.00		-
Compensation	31,101.00	30,634.25		466.75
Children's Librarian	29,745.00	28,815.91		929.09
Purchased Services	18,987.00	16,879.47		2,107.53
Supplies	28,250.00	25,857.33		2,392.67
<u>RECREATION</u>				
Director Salary	7,764.54	7,764.54		-
Parks Director	12,497.00	12,497.00		-
Admin. Assistant	3,375.00	3,375.00		-
Purchased Services	10,475.46	10,475.46		-
Supplies	12,000.00	12,000.00		-
<u>HISTORICAL COMMITTEE</u>				
Purchased Services	250.00	250.00		-
Supplies	50.00	23.12		26.88
<u>DEBT & INTEREST</u>				
Principal:				
School Reconstruction	330,000.00	330,000.00		-
Ford Pick Up	14,000.00	14,000.00		-
Street Sweeper	43,330.00	43,330.00		-
Refurbish Rescue Truck	22,000.00	22,000.00		-
School Windows	7,000.00	7,000.00		-
One Ton Truck w/Sander	21,500.00	21,500.00		-
Police Cruiser	11,070.00	11,070.00		-
Ambulance	2,200.00	2,200.00		-
DPW /Doors & Windows	8,000.00	8,000.00		-
Catch Basin	18,500.00	18,500.00		-
DPW Dump Truck	25,000.00	25,000.00		-
Town Hall Design	10,000.00	10,000.00		-
Public Safety Complex	357,400.00	357,400.00		-
Ice Storm	220,000.00	220,000.00		-
Title V Betterment	7,698.00	7,697.54		0.46

GENERAL FUND
Appropriation / Expenditure Report
For the Year Ended June 30, 2010

	Final Budget	Expenditures	Carried to Fiscal 2011	Closed to Surplus
Interest:				
School Reconstruction	150,876.00	150,876.00		-
Ford Pick Up	1,405.00	1,405.00		-
Street Sweeper	3,413.20	3,413.20		-
Refurbish Rescue Truck	2,310.00	2,310.00		-
School Windows	4,294.00	4,293.76		0.24
One Ton Truck w/Sander	2,245.00	2,245.00		-
Police Cruiser	1,040.00	1,040.00		-
Ambulance	1,382.80	1,382.80		-
DPW Door & Windows	1,557.00	1,556.50		0.50
Catch Basin	2,335.00	2,335.00		-
DPW Dump Truck	8,938.00	8,937.50		0.50
Town Hall Design	1,575.00	1,575.00		-
Public Safety Complex	315,113.00	315,112.50		0.50
Ice Storm	10,000.00	1,055.47		8,944.53
Short Term Interest	5,000.00	2,636.35		2,363.65
STATE ASSESSMENTS				
Worcester County Tax	3,328.00	3,328.00		-
Retired Teachers Health Insurance	23,137.00	23,137.00		-
Air Pollution	1,187.00	1,187.00		-
Registry Non Renewal	2,280.00	2,420.00		(140.00)
MBTA	28,855.00	28,855.00		-
OTHER				
Medicare	28,767.00	27,719.33		1,047.67
Employee Assistance Program	2,000.00	-		2,000.00
Health Insurance Premiums	330,057.00	295,852.07		34,204.93
Life Insurance	1,700.00	1,323.60		376.40
Social Security	27,600.00	27,510.29		89.71
Retirement Assessment	170,095.00	170,094.76		0.24
Unemployment	2,246.57	1,971.57	275.00	0.00
CENTRAL PURCHASING				
Heat / Oil	42,708.00	34,049.63		8,658.37
Postage	7,495.00	6,500.00		995.00
Telephone	18,400.00	17,383.16		1,016.84
Electricity	50,100.00	46,826.58		3,273.42
Diesel	40,428.00	33,479.52		6,948.48
	\$ 10,461,091.00	\$ 10,130,611.11	\$ 3,085.98	\$ 327,393.91

GENERAL FUND
Appropriation / Expenditure Report
For the Year Ended June 30, 2010

	Final Budget	Expenditures	Carried to Fiscal 2011	Closed to Surplus
<u>SPECIAL ARTICLES</u>				
Election - Voting Booths	6,606.00		6,606.00	-
<u>PRIOR YEAR ENCUMBRANCES</u>				
Town Clerk	154.19			154.19
Housing Partnership	698.83			698.83
Town Reports	313.71	313.71		-
Police Department	3,486.99	3,486.99		-
Fire Department	58.77	58.77		-
EMS	217.50	217.50		-
Animal Control	119.35	119.35		-
Board of Health	24.96	24.96		-
Council on Aging	911.98	891.20		20.78
Recreation	141.22	141.22		-
Central Purchasing	1,101.03	1,101.03		-
	\$ 7,228.53	\$ 6,354.73		\$ 873.80
GENERAL FUND TOTALS	\$ 10,474,925.53	\$ 10,136,965.84	\$ 9,691.98	\$ 328,267.71

WATER ENTERPRISE
Appropriation / Expenditure Report
For the Year Ended June 30, 2010

	Budget	Expenditures	Carried to Fiscal 2011	Closed to Surplus
Salaries	541.00	541.00		-
Superintendent Salary	11,494.00	11,494.00		-
Compensation	30,207.00	23,231.41		6,975.59
Purchased Services	137,763.00	136,373.65		1,389.35
Worcester Water	490,000.00	438,858.71	50,971.00	170.29
Supplies	22,700.00	15,834.32	1,890.00	4,975.68
Debt Service Water Van	6,700.00	6,605.00		95.00
Principal Worcester Pump Station	25,000.00	25,000.00		-
Interest Worcester Pump Station	11,430.00	11,430.00		-
Quality Water Testing	8,000.00	2,729.00		5,271.00
Engineering Services	3,500.00	1,800.00		1,700.00
State Mandated Withdrawal	1,000.00	915.62		84.38
Matching Grant Funds	3,500.00	-		3,500.00
Pump Station Software	2,800.00	-		2,800.00
Remote Meter Reading Equipment	4,600.00	4,490.76		109.24
Town Water Supply Engineering	20,000.00	12,116.63	7,883.37	0.00
Prior Year Encumbrances	2,091.40	2,091.40		-
WATER ENTERPRISE TOTALS	\$ 781,326.40	\$ 693,511.50	\$ 60,744.37	\$ 27,070.53

Schedule of Special Revenue Funds
As of June 30, 2010

STATE & FEDERAL GRANTS

Gov Highway Safety Grant	(837.56)	
911 PSAT State Grant	(4,574.24)	
Community Policing	168.40	
Police SETB Grant	(2,127.84)	
Fire Grant	6.00	
Chapter 90 Funding	(1,602.69)	
Composting Bins	609.50	
Library State Grant	27,395.85	
Cultural Council Grant	1,816.79	
Council on Aging Grant	725.60	
Board of Health - H1N1 Grant	8,145.33	<u>\$ 29,725.14</u>

REVOVLING FUNDS

Police Gift / Donations	16,792.91	
Road Details	11,741.64	
Firearm Permits	6,747.17	
Fire Gift / Donations	3.83	
Ambulace Gift/Donations	2,874.20	
Ambulanc Holden Hospital Fund	377.00	
Historical Comm Gift / Donations	2,850.14	
Title V Septic Grant	144,073.59	
COA Gift / Donations	5,002.89	
COA 53E 1/2 Revolving	24,419.88	
Recreations 53E 1/2	42,005.88	
Wetland Protection	26,545.36	
Sale of Cemetery Lots	142,635.84	
Charter Communications	84,232.51	
Stabilization	290,997.33	
Capital Depreciation	380,817.89	<u>\$ 1,182,118.06</u>

CAPITAL PROJECTS

Public Safety Complex	10,009.61	
DPW Dump Truck	8,239.63	<u>\$ 18,249.24</u>

AGENCY FUNDS - Performance Bonds

Glad Hill Associates	6,942.98	
Highland Village	48,571.72	
Fox Run / Molumco Development	2,073.23	
Forestdale Realty	8,066.08	<u>\$ 65,654.01</u>

TRUST FUNDS - EXPENDABLE

Cemetery Perpetual Care	24,784.63	
Hazel Gay Fund	189.80	
E.D. Bigelow School	434.47	
Village Improvement	1,494.99	
Library Trust AT&T, Lucent	1,268.93	
Howland Trust	13,210.54	

**Schedule of Special Revenue Funds
As of June 30, 2010**

Richards Memorial Library	27,388.84	
E. Bigelow Library	20,062.57	
D. Russell Poor	9,294.81	
C.D. Boynton General Purpose	60,999.15	
War Bond General Purpose	6,332.00	
Conservation Fund	42,535.59	
Municipal Affordable Housing	250.00	<u>\$ 208,246.32</u>

TRUST FUNDS - PRINCIPAL

Cemetery Perpetual Care	103,148.40	
Howland Library	10,827.26	
Richard Memorial Library	140,353.70	
Bigelow Library	24,214.73	
Village Improvement	1,000.00	
D. Russell Poor Fund	7,675.00	
C.D. Boynton General Purpose	1,000.00	
Bigelow School	1,000.00	
Hazel Gay	393.15	
Comcast Stocks	562.00	
Library Trust AT&T, Lucent	180.00	<u>\$ 290,354.24</u>

**Schedule of Outstanding Debt
As of June 30, 2010**

	<u>Balance July 1, 2009</u>	<u>Issued</u>	<u>Retired</u>	<u>Balance June 30 2010</u>	<u>Interest</u>
<u>LONG TERM - BOND PAYABLE</u>					
School Renovations	3,300,000		330,000	2,970,000	150,876
Water Department	250,000		25,000	225,000	11,430
Title V Loan Program	92,220		7,698	84,523	-
Ambulance	42,070		11,070	31,000	1,383
DPW Bldg Renovations	40,100		2,200	37,900	1,557
DPW Dump Truck	250,000		25,000	225,000	8,938
DPW Equipment	71,500		18,500	53,000	2,335
DPW Truck	40,000		14,000	26,000	1,405
DPW Truck	64,000		21,500	42,500	2,245
Police Cruiser	32,000		8,000	24,000	1,040
Rescue Truck Refurbish	66,000		22,000	44,000	2,310
School Windows	114,000		7,000	107,000	4,294
Street Sweeper	85,330		43,330	42,000	3,413
Town Hall Design	50,000		10,000	40,000	1,575
Public Safety Complex	5,800,000		307,400	5,492,600	227,613
Public Safety Complex	2,000,000		50,000	1,950,000	87,500
TOTAL LONG TERM	\$ 12,297,220	\$ -	\$ 902,698	\$ 11,394,523	\$ 507,912
<u>SHORT TERM DEBT PAYABLE</u>					
Ice Storm Recovery - BAN	630,000		630,000	-	1,874
Chapter 90 - SAAN	84,678		84,678	-	762
TOTAL SHORT TERM	\$ 714,678	\$ -	\$ 714,678	\$ -	\$ 2,636

AUTHORIZED AND UNISSUED

	<u>Authorized</u>	<u>Unissued</u>
Public Safety Complex	8,798,100	998,100



BOARD of ASSESSORS

Report of the Board of Assessors

After a state mandated Revaluation Adjustment, based on sales in 2009, the total taxable valuation as of January 1, 2009 for Fiscal Year 2010 was set at \$ 502,477,792.

New construction, additions, and alterations thru June 30, 2009 added \$2,580,723.

Real Estate and Personal Property abatements reduced the total valuation \$187,000.

Other adjustments lowered the total valuation \$607,400.

The Board received 15 abatement requests of which 6 were approved and processed.

The Assessors office is open daily from 9:00am to 12:00pm, Monday thru Thursday.

The Board meets on the first Monday of each month at 7:30pm.

Respectfully submitted,

Donna L Graf-Parsons
Administrative Assessors

Board of Assessors
Table 1
Tax Rate Recapitulation Summary

Expenditures

	<u>FY2010</u>	<u>FY2009</u>	<u>FY2008</u>
Appropriations to be Raised	\$10,157,753.00	\$9,257,666.00	\$9,023,340.00
Appropriations from Available Funds	\$244,551.00	\$457,932.00	\$486,297.00
Offset Items	\$834,708.00	\$678,655.00	\$693,365.00
Retirement	\$0.00	\$0.00	\$0.00
State & County Assessments	\$58,787.00	\$66,299.00	\$80,945.00
Tax Title	\$0.00	\$0.00	\$0.00
Overlay	\$109,259.69	\$55,000.00	\$40,232.00
Deficits Prior Years	\$0.00	\$0.00	\$0.00
Final Court Judgments	\$0.00	\$27,177.00	\$24,000.00
Debt & Interest Charges	\$0.00	\$0.00	\$0.00
 Gross Amount to be Raised	 \$11,405,058.69	 \$10,542,729.00	 \$10,348,179.00

Estimated Receipts

Local Aid and Agency Fund	\$926,313.00	\$1,061,608.00	\$1,051,798.00
Motor Vehicle Excise	\$540,000.00	\$628,329.00	\$601,900.00
Water Department	\$0.00	\$0.00	\$0.00
Other Local Receipts	\$1,076,268.20	\$1,235,559.00	\$1,181,367.00
Available Funds - School Reimbursement	\$0.00	\$0.00	\$0.00
Available Funds - Free Cash	\$244,551.00	\$414,432.00	\$155,973.00
Available Funds - Other	\$0.00	\$43,500.00	\$330,324.00
 Total Estimated Receipts	 \$2,787,132.20	 \$3,383,428.00	 \$3,321,362.00
 Net Amount to be Raised	 \$8,617,926.49	 \$7,159,301.00	 \$7,026,817.00
 Maximum Allowable Levy	 \$8,194,818.00	 \$7,160,597.00	 \$6,947,696.00

Valuations

Real Estate	\$482,408,890.00	\$533,890,700.00	\$577,412,000.00
Personal Property	\$4,666,592.00	\$5,773,079.00	\$5,047,247.00
 Total Taxable Property	 \$487,075,482.00	 \$539,663,779.00	 \$582,459,247.00

Tax Rates

Residential	\$16.30	\$13.26	\$11.30
Open Space	\$16.30	\$13.26	\$11.30
Commercial, Industrial, Personal Prop	\$16.30	\$13.26	\$11.30

Board of Assessors

Table II

Exemptions, Abatements, Motor Vehicle Excise

<u>Exemptions</u>	<u>FY2010</u>		<u>FY2009</u>		<u>FY2008</u>	
	<u>NO</u>	<u>AMOUNT</u>	<u>NO</u>	<u>AMOUNT</u>	<u>NO</u>	<u>AMOUNT</u>
Clause 18: Age, Infirmary, Poverty	0	\$0.00	0	\$0.00	0	\$0.00
Clause 17: Widows	3	\$525.00	3	\$525.00	4	\$700.00
Clause 22: Veterans	20	\$8,000.00	22	\$9,900.00	23	\$10,300.00
Clause 37: Blind	5	\$2,187.50	6	\$2,625.00	7	\$3,062.50
Clause 41: Elderly	18	\$13,500.00	17	\$12,750.00	17	\$12,750.00
Clause 41A: Deferred Taxes	0	\$0.00	0	\$0.00	0	\$0.00
Clause 42:	1	\$6,661.81	1	\$6,165.90	1	\$6,181.71
Totals	47	\$30,874.31	49	\$31,965.90	52	\$32,994.21
<u>Abatements</u>						
Real Estate	6	\$3,048.28	3	\$628.53	4	\$3,531.39
Personal Property	0	\$0.00	4	\$4,784.90	1	\$673.46
Farm Animal Excise	0	\$0.00	0	\$0.00	0	\$0.00
Motor Vehicle Excise	193	\$16,664.50	128	\$10,441.46	117	\$10,096.44
Total	199	\$19,712.78	135	\$15,854.89	122	\$14,301.29
<u>Motor Vehicle Excise Bills</u>						
Bills Processed	4870	\$560,689.06	4630	\$531,204.35	4940	\$604,653.34
Dollar Value Less Abatements		\$544,024.56		\$520,762.89		\$594,556.90

Board of Assessors
Table III
Property Classification

	<u>FY2010</u>	<u>FY2009</u>	<u>Increase/ Decrease</u>	<u>%</u>
Residential	\$482,408,890.00	\$516,225,900.00	-\$33,817,010.00	-7.0%
Commercial	\$10,985,160.00	\$14,105,900.00	-\$3,120,740.00	-28.4%
Industrial	\$4,417,150.00	\$3,558,900.00	\$858,250.00	19.4%
Personal Property	\$4,666,592.00	\$5,773,079.00	-\$1,106,487.00	-23.7%
Total Taxable Proper	\$502,477,792.00	\$539,663,779.00	-\$37,185,987.00	-6.9%
Exempt Property	\$66,130,800.00	\$61,809,100.00	\$4,321,700.00	6.5%
Total Valuation	\$568,608,592.00	\$601,472,879.00	-\$32,864,287.00	-5.5%



TOWN COLLECTOR

REPORT OF THE TOWN COLLECTOR

Prior Years Motor Vehicle Excise Tax

Outstanding July 1, 2009	\$11,525.15	
Collected		\$82.50
Committed		
Outstanding June 30, 2010		\$11,442.65
Total	\$11,525.15	\$11,525.15

2005 Motor Vehicle Excise Tax

Outstanding July 1, 2009	\$3,036.25	
Committed		
Refunded		
Collected		\$50.62
Abated		
Outstanding June 30, 2010		\$2985.63
Total	\$3,036.25	\$3,036.25

2006 Motor Vehicle Excise Tax

Outstanding July 1, 2009	\$3,219.48	
Committed		
Refunded	\$287.29	
Collected		\$1,675.21
Outstanding June 30, 2010		\$1,831.56
Total	\$3,506.77	\$3,506.77

2007 Motor Vehicle Excise Tax

Outstanding July 1, 2009	\$3,567.20	
Committed		
Refunded	\$601.58	
Collected		\$901.94
Abated		\$601.58
Outstanding June 30, 2010		\$2656.26
Total	\$4,168.78	\$4,168.78

2008 Motor Vehicle Excise Tax

Outstanding July 1, 2009	\$10,205.76	
Committed	\$176.47	
Refunded	\$1,391.27	
Collected		\$6,639.08
Abated		\$1,249.39
Outstanding June 30, 2010		\$3,885.03
Total	\$11,773.50	\$11,773.50

REPORT OF THE TOWN COLLECTOR

2009 Motor Vehicle Excise Tax

Outstanding July 1, 2009	\$16,453.96	
Committed	\$77,700.24	
Refunded	\$5,879.65	
Collected		\$88,000.95
Abated		\$6,541.00
Outstanding June 30, 2010		\$5,491.90
Total	\$100,033.85	\$100,033.85

2010 Motor Vehicle Excise Tax

Outstanding July 1, 2009	\$0	
Committed	\$482,070.16	
Refunded	\$6,375.66	
Collected		\$460,700.51
Abated		\$9,685.99
Outstanding June 30, 2010		\$18,059.32
Total	\$488,445.82	\$488,445.82

2010 Fiscal Farm Animal Excise

Committed	\$616.25	
Collected		\$616.25
Total	\$616.25	\$616.25

2010 Fiscal in Lieu of Taxes

Committed	\$10,802.84	
Collected		\$10,802.84
Total	\$10,802.84	\$10,802.84

2008 Fiscal Personal Property Tax

Outstanding July 1, 2009	\$1,792.50	
Collected		\$1146.57
Outstanding June 30, 2010		\$645.93
Total	\$1,792.50	\$1,792.50

2009 Fiscal Personal Property Tax

Outstanding July 1, 2009	\$7,382.51	
Collected		\$6,152.60
Abatement		
Refund	\$1,772.02	
Outstanding June 30, 2009		\$1,229.91
Total	\$7,382.51	\$7,382.51

REPORT OF THE TOWN COLLECTOR

2010 Fiscal Personal Property Tax

Committed	\$76,065.49	
Collected		\$76,466.82
Refund	\$1,772.02	
Outstanding June 30, 2010		\$1,370.69
Total	\$77,837.51	\$77,837.51

2008 Fiscal Real Estate Tax

Outstanding July 1, 2009	\$20,511.47	
Collected		\$8,387.50
Abatement		
Refund		
Transferred to Tax Title		\$12,123.97
Outstanding June 30, 2010		
Total	\$20,511.47	\$20,511.47

2009 Fiscal Real Estate Tax

Outstanding July 1, 2009	\$155,556.35	
Committed Supplemental	\$433.58	
Collected		\$134,629.90
Abated		
Transferred to Tax Title		\$21,360.03
Outstanding June 30, 2010		
Total	\$155,989.93	\$155,989.93

2010 Fiscal Real Estate Tax

Committed	\$8,118,061.78	
Collected		7,957,598.85
Adjustment	\$8.43	
Refunds	\$26,167.47	
Exemptions		\$30,474.31
Abated		\$5,512.26
Transferred to Tax Title		
Outstanding June 30, 2010		\$150,652.26
Total	\$8,144,237.68	\$8,144,237.68

Real Estate Tax Liens Receivable – Various Years

Outstanding July 1, 2009	\$134,791.76	
Committed		
Transferred to Tax Title	\$43,019.99	
Collected		\$4,033.44
Outstanding June 30, 2010		\$173,778.31
Total	\$177,811.75	\$177,811.75

REPORT OF THE TOWN COLLECTOR

2009 Fiscal Light Liens

Outstanding July 1, 2009	\$1,677.37	
Committed		
Transferred to Tax Title		\$1,677.37
Outstanding June 30, 2010		
Total	\$1,667.37	\$1,677.37

2010 Fiscal Light Liens

Committed	\$6,362.44	
Collected		\$6,362.44
Outstanding June 30, 2010		
Total	\$6,362.44	\$6,362.44

Tax Possessions

Outstanding July 1, 2009	\$32,871.51	
Trans to Tax Possessions	\$4,599.61	
Outstanding July 1, 2010		\$37,471.12
Total	\$37,471.12	\$37,471.12

2008 Fiscal Trash Liens

Outstanding July 1, 2009	\$146.30	
Trans to Tax Title		\$146.30
Outstanding July 1, 2010		
Total	\$146.30	\$146.30

2009 Fiscal Trash Liens

Outstanding July 1, 2009	\$527.70	
Trans to Tax Title		\$527.70
Collected		
Outstanding June 30, 2010		
Total	\$527.70	\$527.70

2010 Fiscal Trash Liens

Committed	\$4,799.47	
Collected		\$4,467.47
Outstanding June 30, 2010		\$332.00
Total	\$4,779.47	\$4,779.47

2008 Fiscal Water Liens

Outstanding July 1, 2009	\$966.99	
Trans to Tax Title		\$966.99
Collected		
Outstanding June 30, 2010		
Total	\$966.99	\$966.99

REPORT OF THE TOWN COLLECTOR

2009 Fiscal Water Liens

Committed	\$941.18	
Collected		\$941.18
Outstanding June 30, 2010		0
Total	\$941.18	\$941.18

2010 Fiscal Miscellaneous Receipts

Interest Received on all Taxes	\$30,996.84
Certificate of Municipal Lien	\$4,975.00
Lien Fees	\$1,650.00
Demand & Warrant Fees	\$25,550.00
Return Check Fees	\$125.00
Motor Vehicle Flagging Fees	\$2,910.00
Dog Fines	\$50.00
Collector's Interest	\$30,996.84
Betterment Receipts	\$5,912.65
Title V Receipts and Interest	\$19,941.68
Total	\$105,659.40

Water Department Receipts

Readings	\$35139.82
Installation & Repairs	\$25,363.23
Interest Received on Water Receipts	\$548.59
Water Lien Receipts & Fees	\$941.18
Water Late Charges Received	\$4,443.35
Total	\$666,436.17

Office Hours:

Monday – Thursday 9:00am to 4:00pm

Friday 9:00am to 1:00pm

Respectfully submitted by

Deirdre L. Malone
Collector



TOWN TREASURER

REPORT OF THE TOWN TREASURER

Balance of Operating Cash

As of July 1, 2009	\$6,591,759.57
Receipts for the Year	\$16,352,017.27
Payments for the Year	\$19,011,340.05
Balance, June 30, 2010	\$3,932,325.05

Analysis of Operating Cash, June 30, 2009

Webster Bank	\$2,638,271.12
NOW Accounts	\$85,964.82
Money Market Accounts	\$1,144,370.07
Agency Accounts	\$63,580.78
Petty Cash	\$250.00

Total	\$3,932,436.79
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Interest and Dividend Income

Town Operating	\$13,548.23
Electric Depreciation	\$7,042.29
Agency Accounts	\$29.98
Electric Operating	\$4,400.80
Cultural Council	\$136.57
Tax Title	\$6,279.65
Title V – Special Revenue	\$979.23
Water Enterprise	\$548.59
Total	\$32,965.34

Non-Operating Account Balances, June 30, 2010

	Non-Expendable(Principal)	Expendable
Richards Memorial Library:		
Trust (Book Value)	\$140,353.70	\$29,761.85
V. Howland Library Trust	\$10,827.26	\$13,316.63
Other Library Trusts:		
Hazel Gay Fund	\$393.15	\$189.80
E.D. Bigelow School Book Fund	\$1,000.00	\$434.47
Library Trust AT&T, Lucent	\$180.00	
E .Bigelow Library	\$24,214.73	\$20,062.57
Comcast Stocks Shares	562.00	
Cemetery Perpetual Care	\$103,148.40	\$24,784.63
Cemetery Sale of Lots		\$142,635.84
Village Improvements	\$1,000.00	\$1,494.99
D. Russell Poor Fund	\$7,675.00	\$9,294.81
C.D. Boynton Gen. Purpose	\$1,000.00	\$60,999.15
Income from WWII War Bonds	0.00	\$6,332.00
Conservation	0.00	\$42,535.59
Stabilization		\$290,997.33
Capital Depreciation Fund		\$380,817.90
Total	\$ 290,354.24	\$1,023,621.56

TOWN OF PAXTON PAYROLL

TOWN HALL	
Dennis Benoit	3,343.00
Charles Blanchard	82,159.75
Charles Bolster Jr.	195.50
Rosemary Buckley	11,540.69
Thomas Carroll	112.67
Donna Couture	26,519.94
Wayne Curran	10,217.00
Francis Ford	100.00
Frederick Goodrich	1,621.69
Donna Graf-Parsons	26,546.36
Timothy Hackett	562.00
Dennis Harney	1,347.50
Judy Hatstat	112.67
Doris Huard	1,391.34
Deirdre Malone	44,230.00
John Malone	265.62
John Noonan	5,343.94
David Parent	112.66
Jean Parent	450.00
Michael Quinlivan	890.57
Carol Riches	30,625.02
Joanne Savignac	1,391.34
John Slabich	112.00
Adam Smith	580.00
Susan Stone	27,697.50
Richard Travers	825
Richard Trifero	19,279.75
William Trotta	1,462.60
David Trulson	150.00
B. Peter Warren	6,016.00
Nancy Wilby	25,596.60
FIRE DEPARTMENT	
Rodolfo Acuna	1,637.13

Corey Anderson	9,045.47
Matthew Benoit	5,14.02
Michael Benoit	18,167.94
Lionel Berthiaume	450.00
Kellan Boudreau	79.44
Steven Brotherton	1,003.64
Jay Conte	27,447.00
Peter Conte	2706.26
John F Cutter Jr	2,675.25
Michael Daniels	5,161.38
John D'Auria	2,166.14
Richard Doughty	3,100.01
Andrew Eisch	27,677.47
Richard Gaffney	8,349.47
Daniel Gagne	29,755.32
Andre Gaudet	324.88
Donna Graf-Parsons	3,207.5
Kenneth Grensavitch	1,476.40
James Hansson	1,956.57
Richard Jenkins	7,924.65
Brian Killelea	2,075.01
Richard LaTour Jr.	14,968.48
Kevin Marchard	1,300.01
Adam Martin	2,817.65
Philip McPherson	1,100.00
Jeffrey Olson	11,897.83
Stephen Page	39.93
Ryan Patrician	3,070.24
Shane Perry	4,549.28
Michael Pingitore	13,024.30
Kevin Quinn	6004.16
Gary Richards	7,077.96
Michael Rowe, Jr.	546.11
Thomas Savage, Jr.	22,809.21
Raymond Savignac	685.37

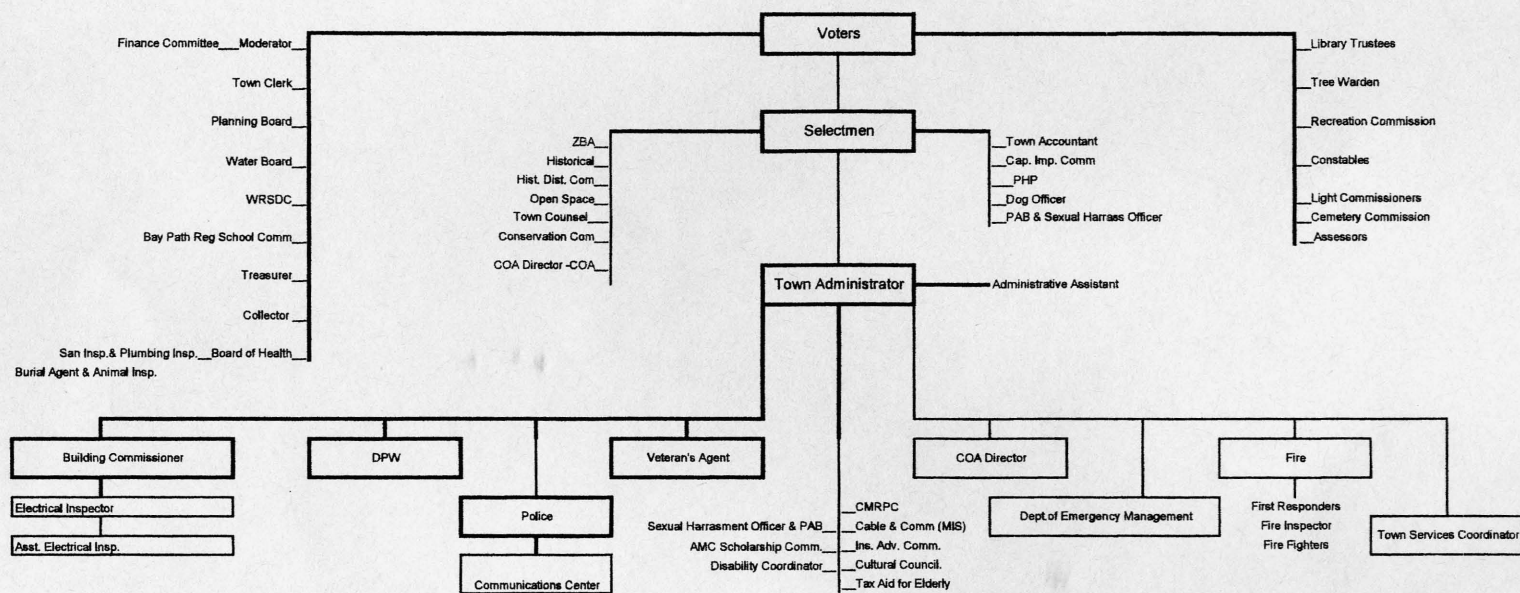
TOWN OF PAXTON PAYROLL

Orville Sheldon	66.08
Daniel Spencer	575.00
Matthew Stone	13,517.24
Ward, Alex	1,356.26
B. Peter Warren	2,412.51
DEPARTMENT OF PUBLIC WORKS	
Matthew Benoit	11,989.12
Charles Bolster Sr.	3,435.00
Thomas Brank	3,367.50
Samantha Coetzee	1,372.50
Tracey Coetzee	14,161.92
Adam Doud	1,567.50
Roni Huard	43,962.59
Samuel Knipe	43,416.24
Mark Leveille	44,711.67
Philip McPherson	39,856.59
William Mulcahy	3,210.00
David Mullaney	1,230.00
James Putnam Jr.	3195.00
Michael Putnam	60,579.56
Gary Richards	47,234.78
Gerald Ryan	3,750.00
Gina Snyder	1,320.00
Peter Warren	1,080.00
Gregory Webber	1,462.50
LIBRARY	
Deborah Bailey	40,703.00
Jillian Balcewicz	437.72
Barbara Braley	5,315.40
Arnold Childs, Jr.	4,032.45
Joseph Dawson	256.00
Aislinn Lewis	22,763.64
Danielle Martin	1,751.00
Jennifer Robideau	6,774.00
Lois Shorten	6,777.05

Susan Wheeler	11223.00
RECREATION DEPARTMENT	
Steven Bunker	204.00
Joseph Camosse	11,782.65
Kathy Card	6,227.08
LeeAnn Card	228.00
Sarah Cole	268.50
Richard Daly	204.00
Emily Fontaine	220.00
Hayley Gleason	184.00
Kamden Graham	184.00
Daniel Murphy	220.00
David Murphy	196.00
Mary Quinlivan	184.00
Katie Riches	204.00
Ryan Shooshan	184.00
Meredith St. George	184.00
Zachary St. George	184.00
Jessica Stanley	6,918.26
Caitlyn White	136.00
COUNCIL ON AGING	
Paul Belsito	8,131.53
Rosemary Buckley	10,195.45
John Crowley	607.01
Donmarie Desrosiers	6,172.27
George Heeley	20,024.78
Gerald Ryan	3,197.91
COMMUNICATIONS CENTER	
Joseph Andrasik	1,133.48
Christopher Bergeron	42,214.57
Christopher Cherry	15,395.51
Daniel Driscoll	6,180.18
Herbert Duggan	32,494.08
Andrew Eisch	4,922.44
Richard Fairbanks	30,602.35

TOWN OF PAXTON PAYROLL

Kenneth Grensavitch	2532.64
Vincent Maggio	1,658.96
John F Malone	3,789.04
Benjamin Markwart	3,615.52
Dean Osgood	2850.72
Timothy Sweeney	301.92
Michael Tarckini Jr	13,941.05
LIGHT DEPARTMENT	
Benjamin Allen	45,699.5
Michael Benoit	600.00
Susan Blackwood	41,747.92
Paul Crowley	600.00
Diane Dillman	90,723.60
Jean Miley	10,732.76
Yvette Orell	52,882.86
Matthew Stone	28,758.40
Joseph Thompson	82,719.01
Emerson Wheeler	600.00
Timothy White	71,279.78
POLICE DEPARTMENT	
Robert Desrosiers	80,221.5
Joseph Coggans	30,789.28
Kenneth Johnson	61,877.51
David Keller	55,806.56
William Lang	66,014.95
Paul Newsham	20,082.52
William Reilly	6,893.79
Eva Ryan	31,761.61
Mark Savasta	90,789.63
Jason Silvestri	81,472.89
Forrest Thorpe III	71,411.85

ORGANIZATIONAL CHART FOR PAXTON

COMMUNITY INFORMATION

Website: townofpaxton.net

EMERGENCY NUMBERS:
DIAL "911"

PUBLIC SAFETY COMPLEX: 508-791-6600

576 Pleasant Street

Open 24 hours to provide information and assistance to the residents of Paxton.

TOWN HALL, 697 Pleasant Street: hours: Monday-Thursday 9am- 4pm, Friday 9am – 1pm. Contact the Town Services Coordinator, Sheryl Lombardi at 508-753-2803, ext. 11 for Board of Appeal, Planning Board and Board of Health

Town Clerk	Susan Stone	508-799-7347 Ext. 13
Board of Appeals	Paul Robinson, Chair	Board meets on an "As needed" basis
Board of Health	David Parent, Chair	Board meets the first Monday of each month at 7:00 p.m.
Planning Board	Neil Bagdis, Chair	Board meets the second Monday or Tuesday of each month at 7:00 p.m.
Building Commissioner	Richard Trifero	Home: 508-756-5622
Sanitary Inspector	Wayne Curran	Home: 508-757-4180
Gas & Plumbing Inspector	Dennis Harney	Call direct for an inspection Home: 508-868-8950
Wire Inspector	Dennis Benoit	Call direct for an inspection Home: 508-799-0392
Fire Inspector	Matthew Stone	Call for Inspection 508-868-8928
Town Accountant	Donna Couture	508-754-7638 Ext. 13
Assessors	Joanne Savignac	Hours: Monday and Tuesday, 8 a.m.-Noon 508-754-7638
	Doris Huard	Ext. 16
	Kathleen Stanley,	Thursday 8am to 4pm
	Administrative Assessor	
Board of Selectmen	William A Trotta, Chair	Board meets every other 508-754-7638
	Donna Graf-Parsons,	Monday – Call in advance for Ext. 10
	Administrative Assistant	
Town Administrator	Carol L. Riches	Town Hall 508-754-7638 Ext. 20
Water Commissioners	John Malone, Chair	Board meets third Tuesday of each month at 7pm
Municipal Light Department	Greg DeStasi, Manager	Office: 578 Pleasant Street. 508-756-9508
	Michael Benoit, Chair	Board meets second Tuesday of each month.
Police Department	Robert Desrosiers,	Office: 10 West Street (Business 508-755-1104
	Police Chief	Only)
Dog/ Animal Control Officer	B. Peter Warren	Contact Dispatch 508-791-6600
Recreation Commission	Paul Riches, Chair	Commission meet the third 508-752-7204
		Monday of each month
Council on Aging	Barbara Braley, Chair	Office: 17 West Street 508-756-2833
	Gerry Ryan, Director	Board meets the first Tuesday of each month.
Conservation Commission	Christopher Keenan, Chair	Board meets the second 508-735-0035
		Thursday of each month
Historical Commission	Anita Fenton	Board meets the third
		Thursday of each month
Veteran's Agent	Timothy Hackett	Home: 508-755-1477
Richards Memorial Library	Debbie Bailey, Librarian	Trustees meet the first Tuesday 508-754-0793
	Charles Innis, Trustee	of each month
	Chair	

LIBRARY HOURS

HOURS:	WINTER	SUMMER
Sunday & Monday	CLOSED	CLOSED
Tuesday	1-8 p.m.	1-8 p.m.
Wednesday	9-12 p.m.	9-12 p.m.
Thursday	1-8 p.m.	1-8 p.m.
Friday	9-12 p.m., 1-5 p.m.	19-12pm, 1-5 p.m.
Saturday	10-4 p.m.	CLOSED