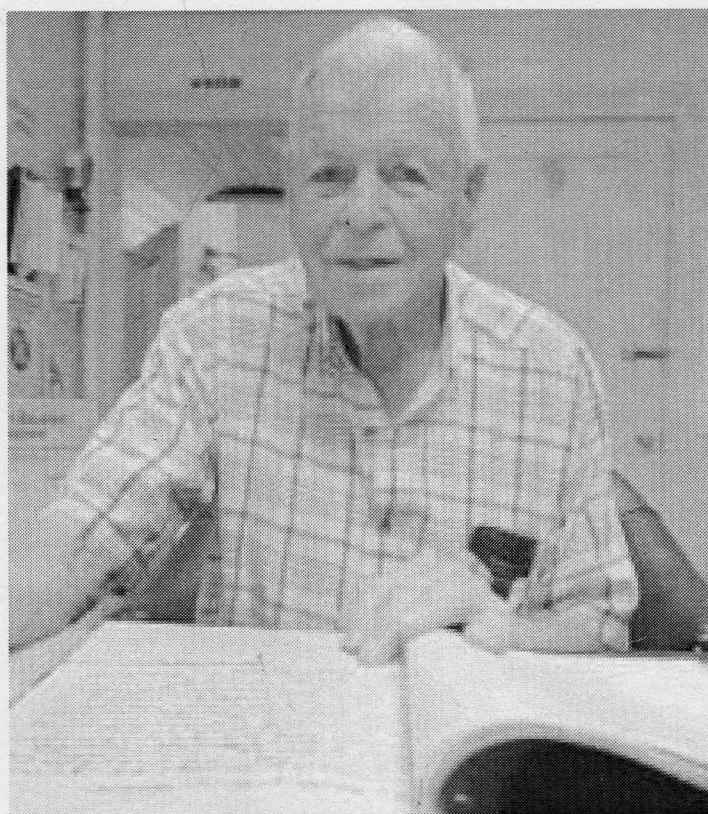


ANNUAL REPORT TOWN OF PAXTON

Year Ending June 30, 2011



*In Memory of Edward H. Duane
Paxton Historian
January 31, 1920 to June 22, 2011*

Printed May 2012

WITH GREATFUL THANKS FOR PAST SERVICE

Caroline Grinstead
Library Trustee

Robert Pelczarski
Recreation Commission

William Trotta
Recreation Commission

James Lang
Personnel Advisory Board

Lois Breault-Melican
*Historical Commission &
Historical District Study Committee*

Anita Fenton
*Historical District Study
Committee*

Matthew Atanian
Historical District Study Committee

Jay Gallant
Historical District Study Committee

Daniel Gehrich
*Historical District Study
Committee*

Paul Robinson
Historical District Study Committee

Michele Nelson
Cultural Council



TOWN OFFICERS
May 2010 to May 2011

ELECTED OFFICIALS

Board of Selectmen		
Frederick G. Goodrich, Chair	2011	
William Trotta, Vice Chair	2012	
Peter Bogren Jr.	2013	
Town Clerk		
Susan Stone	2012	
Treasurer		
Deirdre L. Malone	2011	
Collector		
Deirdre L. Malone	2011	
Moderator		
Francis A. Ford	2011	
Constables		
William Trotta	2011	
B. Peter Warren Jr.	2011	
Tree Warden		
Adam Smith	2011	
Wachusett Regional School District Committee		
William Clute	2012	
Robert Pelczarski	2011	
Municipal Light Board		
Michael J. Benoit, Chair	2011	
Emerson Wheeler III	2013	
Paul F. Crowley	2012	
Assessors		
Doris E. Huard	2011	
Joanne Savignac	2012	
Donna Graf-Parsons, resigned	2013	
Janice Childs	2013	
Water Board		
John F. Malone, Chair	2011	
David J. Trulson	2012	
Local Water Resources Mgt Official		
Charles Bolster	2013	
Board of Health		
Thomas B. Carroll	2012	
Judy A. Hatstat	2011	
David Parent, Chair	2013	
Planning Board		
Neil Bagdis, Chair	2012	
David Bennett	2011	
Pamela Vasil-Sagarian	2015	
Henry Stidsen	2014	
Julie Jacobson	2013	

Library Trustees

Michelle Nelsen	2013
Charles L. Innis Jr., Chair	2013
Caroline Grinstead	2012
Patricia Dawson	2011
Roger Brunelle	2011
Louise Erskine, Resigned	2012
Kerry Orciuch	2012

Recreation Commission

Betsy Howard	2011
Chuck Putney	2013
Susan Chianese	2011
Katie Siemen	2013
Paul Riches, Chairman	2012

Cemetery Commission

Patricia Belsito	2012
Lois Melican	2011
Christopher Stone	2013

Bay Path Regional Voc. Representatives

Robert Wilby	2011
Sandy Benoit	2013

APPOINTED BY SELECTBOARD

Town Administrator

Charles Blanchard, retired	2011
Carol Riches	2011

Administrative Assistant to the Board of Selectmen

Carol Riches	2011
Donna Graf-Parsons	2011

Town Services Coordinator

Sheryl Lombardi	2011
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Town Accountant

Donna Couture	2011
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Superintendent DPW

Michael Putnam	2011
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Veteran's Agent

Timothy Hackett	2011
-----------------	------

Veteran's Grave Officer

Timothy Hackett	2011
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Inspector of Wires

Dennis Benoit	2011
John Slabich, Asst	2011

Building Commissioner

Richard Trifero	2011
Richard Travers, Assistant	2011

Local Superintendent of Insect Pest Control		Justin Thackeray, Vice Chair	2012
Adam Smith	2011	Connie White	2011
Board of Appeals		Holly Robert, Associate	2012
Susan Serrato	2014	Matthew Erskine, Associate	2011
Forrest Smith	2015		
Kirk Huelhs	2012	Insurance Advisory Committee	
Paul Robinson	2011	Deirdre Malone	2011
Richard Grensavitch,	2013	Joseph Thompson	2011
Roberta Brien, Alternate	2011	Gary Richards	2011
Robert Callahan, Alternate	2012	Carol Riches	2011
Margie O'Donnell	2015	Eva Ryan, Chair	2011
		Harold Smith	2011
Board of Registrars		Cable & Communication Committee	
Mary Ann Paquette	2011	Carol Riches	
Phyllis Callahan	2013	Raymond Charette, Chair	
Gerald Teran	2012	Scott Wilson	
Town Counsel		Agents for License Commission	
Peter J. Dawson, Esquire	2011	Donna Graf-Parsons	2011
Sexual Harassment Officers		Central Mass Regional Planning	
Charles Blanchard, retired	2011	Christian S. Baehrecke	
Carol Riches	2011	Neil Bagdis, Alternate	
Measurer of Wood, Bark, Field Drivers & Fence Viewers		Personnel Advisory Board	
Larry Hammerberg	2011	Heather Courtney	2012
		Paul Sullivan	2012
Care of Clock	2011	Council On Aging	
Bruce Cheney		Barbara Braley	2011
Hazardous Waste Coordinator		Robert Callahan	2011
Jay Conte, Fire Chief	2011	Howard Coleman	2013
Emergency Management Director		Alice Crowley	2011
Charles Bolster	2011	Curtis Hammer	2012
William Trotta, Assistant	2011	George Howatt	2012
Fire Chief & Forest Fire Warden		Doris E. Huard	2012
Jay Conte	2011	Jean Wilde	2013
Police Department Chief		Natalie Siemen, Assoc	
Robert Desrosiers	2011	Louise Howatt, Assoc	
Full Time Officers		Historical Commission	
Kenneth Johnson, Patrolman	2012	Alfred Niemi	2011
David Keller, Patrolman	2012	Susan Corcoran	2011
William F. Lang, Sergeant	2012	Larry Spongberg	2013
Mark S. Savasta, Sergeant	2012	Anita Fenton	2013
Jason Silvestri, Detective	2012	Pamela Hair	2012
Forrest Thorpe	2012	Donna MacLean	2011
Joseph Coggans	2012	Denis Melican, Chair	2012
Conservation Commission		Historic District Commission	
Marisa Ayvasian	2011	Lois Breault-Melican	2011
Michael Voorhis	2013	Anita Fenton, Chairman	2011
Christopher Keenan, Chair	2013	Jay Gallant	2011
James Robert	2013	Paul Robinson	2011
Daniel Gehnrich	2012		

Cultural Council

Christie Barnes	2014
Daniel Gehrich	2013
Anita Fenton, Chair	2015
Barbara Lorge	2011
Barbara Socha	2011
Barbara Beall-Fofana	2012

Paxton Housing Partnership Committee

Martha Akstin	2013
Sue-Anne Bock	2012
Anita Fenton	2013
Nancy McBride	2011
Kevin Quinn	2013
Joanne Savignac	2012
James Stone	2011
Paul Robinson	2011

Anna Maria Scholarship Committee

Debra M. Henderson, Chair	2011
Carol Riches	2011
William Trotta	2011

Capital Improvement Committee

Charlie Blanchard, retired	2011
Carol Riches	2011
Forrest Smith	2011
Gerald Ryan	2011
Donna Parsons, resigned	2011
James Stone	2011
Jeffrey Dumas	2011

Election Officers

Beverly Berthel
Donald Berthel
Mary Byrnes
Janice Carlson
Cecilia Carroll
Janet Chapman
Patricia Cole
Victoria Copp
Margaret Eident
Gino Gangai
Robert Herron
Kathryn Kingsbury
Michelle Nelsen
Annette McKiernan
Nancy Proulx
Marguerite Ryan
Natie Siemen
Sandra Vaudo

Public Safety Complex Committee

Richard Bedard, Chair
Charlie Blanchard
Paul Crowley
Richard Sansoucy
Harold Smith
Veda Ulcickas
Jay Conte
Robert Desrosiers
Frederick Goodrich

Master Plan Implementation Committee

Joanne Savignac
Robert Bostwick, Chair
Robert Johnson
Kevin Quinn
Paul Mathieu
Scott Runstrom
Scott Siemen
Charlie Blanchard, Ex Officio, retired
Frederick Goodrich, Ex Officio

Affordable Housing Trustee

Martha Akstin	2011
John Hurley	2011
William Trotta	2011
Michael Quinlivan	2011
Richard Sansoucy	2011
James Stone	2011
Frederick Goodrich	2011

Town Hall Renovation Committee

Richard Fenton
Jay Gallant
Paul Robinson
James Stone

Town Building Needs Committee

Richard Fenton
Jay Gallant
Paul Robinson
James Stone

Liaison to State Ethics Commission

Charles Blanchard, retired
Carol Riches

APPOINTED BY THE MODERATOR**Finance Board**

Jamie Contonio	2013
Jennifer Lennon	2013
Gayle Ireland	2012
James Lang	2012
Richard Fenton, Chair	2011
Philip Dilorio	2011
June Herron	2011
Scott Runstrom	2013
Peter Schur	2012

APPOINTED BY BOARD OF HEALTH**Plumbing Inspector**

Dennis Harney
John P. Dolen, Assistant

Sanitary Inspector

Wayne Curran
Richard M. Cox, Environmental Engineer

Burial Agent

Ronald Johnson

Animal Inspector

Jean Parent

Animal Control Officer

B. Peter Warren Jr.

Rubbish/Recycling Collection

Central Mass Disposal
13 Hardscrabble Road
Auburn, MA 01501

APPOINTED BY FIRE CHIEF**First Responders**

Cory Anderson EMT
Michael Benoit –Captain - EMT
Andrew Eisch EMT
Dan Gagne EMT
Peter Conte EMT
Kenneth Grensavitch EMT
Richards Latour EMT
Jeffrey Olson EMT
Michael Pingitore EMT
Thomas Savage Lieutenant EMT
John Cutter EMT
Michael Daniels EMT
John D'Auria EMT
Erick Millette EMT

APPOINTED BY FIRE CHIEF**Firefighters**

Rudi Acuna
Steve Brotherton
Mike Flek
Richard Gaffney – Deputy Chief
James Hansson
Richard Jenkins – Deputy Chief
Adam Martin
Kevin Quinn – Lieutenant
Gary Richards – Lieutenant
Michael Rowe
Raymond Savignac
Orville Sheldon – Lieutenant
Alex Ward
Lionel Berthiame
Richard Doughty
Amanda Drew
James Foley
Brian Killelea
Kyle Marcinkiewiz
John Shea



*REPORTS OF ELECTED AND
APPOINTED TOWN OFFICERS AND
BOARDS*

BOARD OF SELECTMEN

Like the last several years 2011 – 12 have been difficult years for the town financially. Revenues for auto excise taxes were down by approximately \$43 thousand dollars. We had to hold a special town meeting to transfer funds to cover the short fall in October 2011. FY11 was destined to be a difficult year financially due to a need to reduce the town's budget by \$135,085. This reduction in state aid and local revenues is affecting the town's ability to take care of infrastructure and the town's monetary reserves; as we are not able to add to the depreciation and stabilization accounts.

The board of selectman changed as John Malone replaced Fred Goodrich on the board and William Trotta became Chairperson. A new Town Administrator took over for retiring Charles Blanchard. The new Administrator is now Mrs. Carol Riches. On her first annual review she received outstanding scores and her contract was increased to three years. We also acquired a new Light Department Manager, Mr. Gregory D. DeStasi who is also doing an outstanding job. In the last black out Paxton was one of the first towns in the region to get power restored.

Thanks to the efforts of Chief Robert Desrosiers and the administration at Anna Maria College one major accomplishment was the entering into and signing of a contract between Ann Maria College and the Town of Paxton. This contract would provide police protection for the college by the Town's police department. All cost born by the college. It did increase the size and efficiency of the Paxton Police Department and the efficiency of police response on and off of campus. As of now the arrangement has worked out very well.

The Board of Selectmen also approved the spending of \$210,000 dollars for new SCBA and other equipment for the Town's fire department.

The purchase and transfer of the Muir Woods property also took place. The cost was one million dollars. The town's contribution was \$100 thousand dollars. The rest came from the Land Trust, City of Worcester, and donations. The City of Worcester will preserve and maintain the property. This will insure that no building will take place on the property, and the water flowing into the lower reservoir will not be contaminated by runoff.

The Memorandum of Understanding between the Town of Paxton and JK Scanlan took place. This represented the initiation of talks to move forward with a ground lease for the senior housing project that is proposed on the Holden Road/Grove Street's property donated by Mr. Klingele to the Town. Selectmen Trotta and Goodrich went to Boston and met with Senator Harriet Chandler and the director of the DCR and several of the staff members. The topic was the perseveration and up keep of Moore State Park. It was noted that the park has over 70,000 visitors a year to the facility, much more than Rutland State Park. As a result of the meeting it was promised that the staffing levels would be maintained at current levels and a meeting between the DCR and the Friends of Moore State Park would be held to insure that no changes would take place. 2010/2011 was a very difficult winter with numerous snow storms. The DPW

under the direction of Mike Putnam and the members of his work force did a tremendous job keeping up with the accumulation and keeping the roadways clear and sanded, as well as clearing the fire hydrants.

As a result of an agreement, the DPW took over the maintenance of the Town's field's from the Recreation Commission; this should make the up keep more consistent and efficient.

Other notable accomplishments this past year were: The painting and repair of the White Building. A new and fuller Christmas tree for the Town Common. A new roof and windows for the Paxton Center School. Several new traffic signs installed at various locations. Traffic signal post painted. Towns Health Insurance kept at a low level. The Town DPW is assisting the Paxton Little League with the installation of a new concession stand and rest rooms made possible with a generous donation from the Country Bank. The lease of a new Front End loader for the DPW. Receipt of a \$1,500 dollar CERT grant for the Emergency Management Department. To be used to purchase equipment for the shelter at Anna Maria college. Application for a MEMA grant of \$2,000 to also be used for shelter equipment. Participated in a joint Selectboard meeting with members of the Wachusett region select boards to discuss the Wachusett School District's budget. Put on hold the renovation of the old police station on West Street.

I would like to thank all of the Town's department heads and their staff's for doing an outstanding job this fiscal years. Also, on behalf of the Selectboard, I would like to thank all the citizens who came forward to serve on numerous boards and commissions. These elected and volunteer efforts greatly contribute to the excellent quality of life in the Town of Paxton. Lastly, I would like to thank Donna-Graf-Parsons, secretary to the select board for her dedicated and efficient service she has provided to us throughout the year.

Respectfully submitted,

William A. Trotta
Chairman of the Select board

REPORT OF THE TOWN ADMINISTRATOR
YEAR ENDING JUNE 30, 2011

I would like to begin by expressing my sincere appreciation to all the dedicated department managers, town employees, elected officials and numerous volunteers who serve on the many boards, commissions and committees for all of their hard work and commitment to make Paxton a better place for everyone. We wouldn't have the Town we have if it wasn't for all these outstanding people.

After six years as Paxton's first Town Administrator, Charlie Blanchard retired, and I took over as his successor on January 1, 2011. I would like to thank Charlie for all his hard work and dedication and providing me with the guidance and contribute over the years.

The year also experienced changes in personnel in other Town Hall Departments. Nancy Wilby retired from the Town Service Coordinators position after over ten years dedication to the

Town. Sheryl Lombardi took over as Town Service Coordinator and has provided a smooth transition.

Donna Graf Parsons took over as the Administrative Assistant position in the Office of the Board of Selectmen. Although it was a disappointment to the Assessors, who lost their Administrative Assessor it was a wonderful move from my perspective and the Board of Selectmen.

Kathy Stanley replaced Donna in the Assessor's Office and came to us with excellent knowledge of the Assessor's data software, "Vision Appraisal" and the permitting process. Kathy has fitted into the office very well.

Fiscal year 2011 started out with a lower Town budget than the previous year, so all indications were that it was going to be a financially challenging year. The same is happening in Paxton as it is in other towns, we are getting by but our building maintenance and infrastructure is suffering.

The Town moved forward in other areas, some of the accomplishments of the Town included:

- In February we negotiated a one year contract for the Patrolmen and Police Chief.
- The Town authorized the Board of Selectmen to sign a Memorandum of Understanding and a Ninety Nine Year Ground Lease with JK Scanlan Inc. to build a proposed Paxton Senior Residential Development to be situated on the land known as Klinge property, on Holden Road.
- The Board of Selectmen adopted a Meeting Posting Policy to be in compliance with the new Open Meeting Laws.
- The Board of Selectmen attended meetings in Boston to keep Moore State Park fully operational; through these efforts the park remained open.
- The Town voted to make repairs to the Paxton Center School roof and windows with the assistance of a 52% reimbursable grant from the Massachusetts School Building Authority (MSBA). Work is due to start in the fall and will be completed in January 2012.
- The Public Safety Building Committee dissolved in June 2011, after meeting for over four years to bring the project from design to completion. We now have a building that we can be proud of and in part thanks to the dedication of the whole committee under the chairmanship of Dick Bedard.
- The Town scored 42 points on the Commonwealth Capital application.

- The Personnel Advisory Board accepted the revised Employee Handbook and this was distributed to all Town Employees.
- The Water Department received a Capital Improvement Grant of \$7,500, which allowed them to hire Tighe & Bond to prepare an Inventory and Capital Improvement Plan for the future.

Respectfully submitted by

Carol L. Riches
Town Administrator

BOARD OF HEALTH

The following is a breakdown of the Board of Health's activities for fiscal year 2010:
Inspections by Sanitary Inspector:

Septic Plan Reviews	17
Septic Permits Issued	17
Septic Inspections	26
Soil Percolation Tests	20
Food Inspections	25
Summer Camp Inspections	25
Semi Public Pool Inspections	5
Complaints	10

Respectfully Submitted,

Wayne Curran
Sanitary Inspector, Board of Health

FINANCE COMMITTEE

To the Citizens of Paxton:

The FY2012 budget approved at the Annual Town Meeting reflects an effort by the Finance Committee to recommend a budget that maintains existing services while restoring those services that had been limited during the last two budget cycles. The Operating Budget as approved is \$3,993,095. This represents an increase of 5.6% from FY2011. However, the inclusion of debt service which is reduced from last year results in an overall projected Municipal Budget of \$5,280,766, or a 3.1% increase over the budget of FY2011. Budgets for fixed costs are generally increased. County Retirement and Employee Insurance are increased 8% and 1.9%, respectively, whereas Insurance and Bonds remains unchanged. Central Purchasing increases over 4% as a result of higher projected oil costs. With respect to education, Paxton's Baypath assessment for FY2012 is \$229,515, representing a 7.3% increase from FY2011. Our Wachusett Regional School District assessment increases by 2.6% (not including the excluded debt). This increase amounts to approximately half of Paxton's new revenue

projected for the year. Considering that the WRSD assessment is close to half of our town's entire budget, this increase is not thought to be unreasonably large. Paxton's FY2012 State Aid is \$545,956, representing a decrease of 5% from FY2011. If State Charges are included, the total revenue received from the State is down 6.1% from FY2011.

Consideration was given to distribute available revenue with the goal of restoring Public Safety budgets. Police and Highway receive 32% and 35% of our projected new revenue, respectively. Funding for engineering services, equipment rental, line painting and some blacktop has been restored to the DPW budget. With respect to personnel costs, significant increases have been proposed. The Police budget reflects successful contract negotiations with this department's personnel. Budgeted DPW payroll increases will allow potential in-grade step increases after job performance evaluation, changes in license requirements and increases in responsibilities. In addition, for the DPW it is proposed that a new hire fill one equipment operator position that has been vacant for two years. The Tree Warden budget is increased to enable replacement of some dead and dying trees along Paxton's by-ways. All non-contract municipal employees are awarded a cost of living adjustment of 2%. Finally, various budgets are supplemented to cover the vacation and sick time earned by part-time personnel as mandated by the Select Board.

Although our immediate objectives have been met with this budget, it must be remembered that our General Stabilization Fund has been reduced over the last two years and, once again, all our Free Cash has been utilized to pay for operating expenses. Furthermore, our infrastructure continues to deteriorate. We continue the hope that at some point in the future, these deficiencies will be corrected.

Respectfully submitted,

Richard A. Fenton, Chair

PAXTON FIRE DEPARTMENT

The firefighter's moral remains high as the department officers continue to prioritize personnel safety, physical fitness, mental wellbeing, and training in the skills needed to perform the job as firefighters.

The time commitment and the risk of injury increases each year, therefore it is difficult to recruit new members to our profession. We advertise in newspapers, recruit at schools and solicit through word of mouth. New recruits must be willing and able to pass a physical examination, strength requirements, attend Mass Fire Academy Firefighter 1 and 2 sponsored by our regional fire district. The classroom and practical schedule is 160 hours completed in 5 months, and then all recruits must pass a written and practical exam before they are allowed on the department.

Through fund raising events, we purchase and maintain equipment for our fitness facility. Paxton Fire Department has funded all fitness equipment through fundraisers.

Paxton Fire Department began ambulance ALS transport service in July 2007 with our used

vehicle. Paxton Fire and Spencer Rescue Squad Inc. entered into an agreement to provide ambulance service to the citizens of Paxton and provide Paxton Fire's EMT's with training and skill reviews. The regional approach between our two services has been a success and many town residents have benefited from this service. The Town leased a second new 2008 ambulance in September 2008 using private funds and donations.

With many fires, auto accidents, and request for mutual aid emergencies this year, only one injury occurred to a Paxton Firefighter. This is a direct result of the department's formal structured management system, with safety and accountability designees responsible for all firefighters at all emergencies and training events. Paxton belongs and has spearheaded a Regional Safety Committee, which promotes and trains in safety, accountability and rescue on the fire ground.

The Public Safety Complex began construction April 2008 with a completion date of October 2009. Many thanks to the Building Committee for their continued work on this project to see it through to completion.

This year two of our active firefighters turned sixty-five and retired, Lieutenant Orville Sheldon and Firefighter Peter Warren. Orville remains on as our safety officer and recruit training for the regional programs.

In closing I would like to thank the Fire Department officers for their professionalism, dedication, courage and support they have given to the department and myself as chief. I would also like to thank the entire membership and their families, spouses and children give up a lot so their fathers or mothers can respond to emergencies. The most important part of my job is to strive for the safest emergency operations, modern training techniques, and modern equipment to assure all of us come home to our families after an emergency incident, healthy both physically and mentally.

These members are:

Rudi Acuna

Cory Anderson EMT

Michael Benoit – Captain – EMT

Lionel Berthiame

Steven Brotherton

Peter Conte EMT

John Cutter EMT

Richard Doughty

Amanda Drew

Michael Daniels EMT

John D'Auria EMT

Andrew Eisch EMT

Mike Flek

James Foley

Richard Gaffney – Deputy Chief

Dan Gagne EMT

Kenneth Grensavitch – EMT

James Hansson
Richard Jenkins – Deputy Chief
Brian Killelea
Richard Latour EMT
Kyle Marcinkiewiz
Adam Martin
Erick Millette EMT
Jeffrey Olson EMT
Michael Pingitore – Lieutenant EMT
Kevin Quinn – Lieutenant
Gary Richards – Lieutenant
Michael Rowe
Thomas Savage – Lieutenant EMT
Raymond Savignac
John Shea
Orville Sheldon
Alex Ward EMT

Respectfully submitted,

Jay J. Conte
Fire Chief - EMT

RICHARDS MEMORIAL LIBRARY

The library has continued to be a very active place as patrons checked out once again over 50,000 materials in the format of books, DVD's, Books on CD and magazines. Museum passes, paid for by the "Friends" or through Cultural Council grants provided free or reduced admission to many cultural institutions.

Lois Shorten, children's librarian, has built up a following of moms and their children for story hours, pajama time and summer reading. "Dog Bones", where children (some reluctant readers) can read to specially certified dogs has been a very popular program that will continue into 2012. Summer reading also included performances with Sparky's Puppets. Peter and Ellen Allard, Rocketry with the Museum of Science, Drumming away the Blues and an ice-cream social.

The library was also pleased to receive a grant through the Wachusett Partnership for Children for 6 weeks of music and motion with music therapist Rene Corio. And of course, there was the Easter Party with the bunny, a Halloween party of stories and crafts and, as always, a Christmas party with Santa.

Other programs at the library included an Irish Music Folk group. "The Boys of the Town", a lecture on our changing habitat by Bob Bertin, the ever popular antique appraisal night with Stuart Whitehurst, and a Susan B Anthony impersonator. An adult book club now meets monthly and is always accepting new participants.

The library now has Wi-Fi and is seeing more people coming in with their personal laptops to access the internet. The library also wishes to encourage people to join us on our Facebook Page so that we can keep them informed of programs and new materials.

The library is extremely pleased with the support given by Paxton residents. The Friends group has an annual book and bake sale and membership drive which helps considerably in providing the financial means for programming, passes and technical needs. New members are always welcome.

Respectfully Submitted,

Deborah J. Bailey

TOWN OF PAXTON
DEPARTMENT OF PUBLIC WORKS
ANNUAL REPORT FY 2011

The Department of Public Works started FY11 off by hiring a new Water Department Foreman and eliminated the outsourcing of a subcontractor for our water operations. This has proven extremely beneficial to both the Town and Department. We now have another devoted, full-time licensed town employee available to run the Water Department as well as assist in other areas of the DPW.

The Water Department was kept busy with never-ending maintenance and repairs to the distribution system. Repairs included 3 main breaks, numerous service leaks/investigations, and hydrant repair/replacements. The Booster Pump station required a new VFD motor control, 2 rebuilt pumps, and annual upgrades to the SCADA alarm system. The Asnebumskit and Maple Street water tanks were cleaned and inspected as required by the MA DEP. Maple Street tank had roof repairs, while further inspections show more costly improvements in the near future.

A large project this year was the replacement/upgrade of water main on a portion of Grove Street and Sunset Lane to Anna Maria College. This project consisted of removal of an old 8" cement lined ductile iron main. The purpose was to increase fire flows required for a new dormitory built on AMC campus. This will also benefit the residents in the Grove Street area, by way of improved fire protection, reliability, and better water quality.

The Water Department oversaw this project from start to finish, including all proper permitting, inspections and water testing. We appreciate the cooperation from the residents during the project, which will also see a new top coat (curb to curb asphalt) on Grove Street next spring as the final portion of the AMC agreement.

The Highway Division of the Public Works performed its yearly maintenance of roadside mowing, street sweeping, and continuation of the new street sign program. The winter season began with a record snowfall pace then thankfully eased up in February and March. One final storm on April 1st pushed the yearly total in Paxton to over 100 inches! This combined with the usual ice events, kept crews and equipment very busy once again.

Road projects included drainage/curbing on Highland Street, curbing/resurface of Crocker Hill and Mount View Drive and resurface of Keep Avenue.

Due to budget cuts in FY11, the Department continued to operate understaffed and saw its road program fall further behind. Although the Town financial situation looks bleak, taxpayers did vote to restore this position and increase the blacktop account for FY12. As a part of the bargain to hire this employee, some of the funding will come from the Recreation Department. The DPW will take over maintenance for all Town Recreation facilities thus eliminating the part-time Parks Director position.

The DPW continues upkeep and maintenance of the two town cemeteries. Mooreland Cemetery had 14 full burials and 4 cremations in FY11.

Respectfully submitted,

Mike Putnam, Superintendent

REPORT OF THE MUNICIPAL LIGHT COMMISSION

The Light Commission thanks the employees of the Light Department for their continuing efforts to bring value to the ratepayers of Paxton and to the Town itself. During 2010, the Paxton Light Department contributed over \$5,200 in direct labor and materials to projects assisting other departments of the Town of Paxton through our line department. We also manage the mercury bulb recycling program for the town and cover the full cost of the program, with some reimbursement from Wheelabrator. Meter reading and billing services provided for the water department and for the town's trash continues to keep costs at a minimum for ratepayers and taxpayers alike.

Through our membership in the Massachusetts Municipal Wholesale Electric Company (MMWEC) we continue to fight transmission support and reliability payments that we believe are unfair to Paxton ratepayers. These efforts have saved our customers thousands of dollars, and we will continue to monitor the changing market rules. Whenever appropriate, Paxton continues to support any actions that reduce these charges.

Customers are reminded to conserve energy whenever possible and respond when energy alerts are issued. The actions you take affect your cost of power and the cost to all customers of the Paxton Light Department. The Paxton Light Department offers incentives for energy saving appliances and modifications in accordance with audit recommendations. Call the office or check out the department's website at www.townofpaxton.net.

In 2010 we provided 19 energy audits and 143 rebates to customers who purchased Energy Star qualified refrigerators, clothes washers, dishwashers and room air conditioners. These rebates and incentives totaled over \$7,000. Total estimated Energy Savings per year for operation of the appliances, and measures implemented during the energy audits is estimated to be 256 MBTU. This is equivalent to over 75,000 Kwhs for these 162 customers.

The Light Commission meets each month at the department offices at 578 Pleasant Street. Guests are always welcome and customers with specific concerns can be accommodated in the meeting schedule. The Commission is dedicated to providing first rate customer service and top quality power supply at the lowest possible cost. If we can serve you better, please share your ideas with us.

Management Discussion and Analysis of the 2010 operations follows. Complete audited Financial Statements are available for viewing at our office during regular business hours, Monday through Friday between 9AM and 4PM.

Respectfully submitted,
Gregory D. DeStasi, Manager
Emerson W. Wheeler III, Chairman
Michael J. Benoit, Clerk-Secretary
Paul F. Crowley
Paxton Light Commission

Management's Discussion and Analysis Of 2010 Operating Results Of The Paxton Light Department

Within this section of the Paxton Municipal Light Department's annual financial report, management provides narrative discussion and analysis of the financial activities of the Paxton Municipal Light Department for the years ended December 31, 2010 and 2009. The Department's performance is discussed and analyzed within the context of the accompanying financial statements and disclosures following this section.

Overview of the Financial Statements:

The basic financial statements include (1) the statements of net assets (2) the statements of revenues, expenses and changes in net assets (3) the cash flow statements and (4) notes to the financial statements.

The Statements of Net Assets are designed to indicate our financial position as of a specific point in time. Our net assets increased \$62,720 or 1.5%.

The Statements of Revenues, Expenses and Changes in Net Assets summarize our operating results and reveals how much, if any, of a profit was earned for the year. Our net income for the year ended December 31, 2010 was \$59,882 which was a decrease of \$193,166 as compared to the net income for the prior year.

The Statements of Cash Flows provides information about the cash receipts and cash payments during the accounting period. It also provides information about the operating activities, investing activities and financing activities for the same period. The statement shows a net decrease in cash of \$119,719 provided by operating activities. Our ending cash and cash equivalents balance decreased by \$217,555.

Summary of Net Assets

	<u>2010</u>	<u>2009</u>
Current Assets	\$2,286,014	\$2,096,986
Noncurrent Assets	<u>4,301,700</u>	<u>4,290,905</u>
Total Assets	<u>\$6,587,714</u>	<u>\$6,387,891</u>
Current Liabilities	\$443,458	\$364,047
Noncurrent Liabilities	<u>1,880,431</u>	<u>1,822,739</u>
Total Liabilities	<u>2,323,889</u>	<u>2,186,786</u>
Invested in Capital Assets, Net of Related Debt	1,141,719	1,063,194
Unrestricted	<u>3,122,106</u>	<u>3,137,911</u>
Total Net Assets	<u>4,263,825</u>	<u>4,201,105</u>
Total Liabilities and Net Assets	<u>\$6,587,714</u>	<u>\$6,387,891</u>

Summary of Changes in Net Assets

	<u>2010</u>	<u>2009</u>
Operating Revenues	\$3,303,200	\$3,226,277
Operating Expenses	<u>3,198,934</u>	<u>3,186,534</u>
Operating Income (Loss)	104,266	39,743
Non-operating Revenues (Expenses)	<u>(44,384)</u>	<u>213,305</u>
Income Before Contributions and Transfers	59,882	253,048
Transfers In – Restricted for Capital Projects	2,838	6,702
Beginning Net Assets	<u>4,201,105</u>	<u>3,941,335</u>
Ending Net Assets	<u>\$4,263,825</u>	<u>\$4,201,105</u>

Financial Highlights:

Operating revenues and expenses both increased over the previous year. Increased revenues were due mostly to a 3% increase in kilowatt-hour sales from 2009. The small increase in expenses is due mainly to rising costs and a declining dollar. Power production accounted for 67% of operating expense in 2010 and 77% in 2009.

Non-operating revenues and expenses consist of investment income, interest expense, and since 2009 disaster recovery expenses. Our investment income decreased from 2009 by \$32,831 or 51% as a result of continually declining interest rates. The 100-year ice storm in December 2008 required continuing expenditures over the year totaling \$89,304. The Federal Emergency Management Agency (FEMA) has obligated the funds for reimbursement of 75% of the cost. The accounts receivable from FEMA as of December 31, 2010 and 2009 was \$157,290 and \$142,675, respectively.

The department had operating income of \$104,266 and \$39,743 for years ending 2010 and 2009. The revenues billed for power supply cost in 2010 were \$111,018 greater than the total power supply cost.

Our residential electric rates exclusive of the power cost adjustment have remained unchanged since 2004. Due to rising costs, the power cost adjustment was increased one-half cent per kilowatt-hour in March of 2010. This has resulted in the necessary revenue to cover power costs. The variance of power supply costs to billed revenues will continue to be tracked monthly and management will continue to recommend the application of available distribution billings against power supply costs if appropriate.

Power Supply

The Paxton Municipal Light Department provides power for its customers through both fixed contracts and the open market power supply in an effort to stabilize power costs. Purchased Power costs are the costs associated with buying energy and having it delivered to the Town of

Paxton. There are circumstances that will make prices fluctuate, such as extended periods of time with above or below normal temperatures, unexpected power plant shutdowns for unforeseen repair, and fuel prices being affected by global issues. The Light Department has tried to position its customers so that these situations will not have an overbearing burden on them.

Paxton continues to purchase more of its power from the market as our load profile changes. Peak demand continues to reflect summer air-conditioning and other cooling load requirements. As Paxton's peak becomes coincident with the regional peak, power supply cost will be more dependent on market price. Additionally, orders issued by FERC (Federal Energy Regulatory Commission) and market-design development through ISO-New England continue to add to the power supply cost for Paxton. Kilowatt hour sales were 22,608,333 and 21,919,309 in 2010 and 2009 respectively, or a 3.1% increase.

Reliability-Must-Run (RMR) payments and other market-design features that seek to bring competition to energy pricing in the New England market continue to have an impact on the cost of purchased power. The Paxton Municipal Light Department, along with other MMWEC members and other public power entities in New England, has challenged RMR payments at

ISO-New England, at FERC, and in court. We have prevailed on some of these challenges resulting in reductions or refunds. Legislation is being sought that will compel FERC to ensure the ISO's and RTO's operate to provide the consumer with the reliable energy at lowest reasonable cost.

Utility Plant and Debt Administration:

Utility Plant

The Department's investment in utility plant assets, net of accumulated depreciation, as of December 31, 2010 and 2009 was \$1,141,719 and \$1,063,194, respectively. Equipment replacement is part of an ongoing capital improvement plan to keep the Department in good operating condition.

Debt Administration

The Paxton Municipal Light Department remains a vertically integrated utility, as do all Municipal Light Departments in Massachusetts. This means that we are allowed under the Massachusetts Utility Restructuring Laws to retain our ownership and control over our electrical generation assets. Investor owned utilities, such as NGrid, were required to sell their generation assets as a result of the same restructuring laws.

The generation assets, which we have a vested ownership in along with the other municipal electrical systems in New England, are financed through municipal bonds.

In an effort to ensure stable costs for electricity in future years the Department worked with the Massachusetts Municipal Wholesale Electric Company on a bond refinancing in 2001. This refinancing is expected to save the Department approximately \$1.4 million in interest over the life of the bonds.

Significant Balances and Transactions:

Purchased Power Working Capital

The purchased power working capital is an amount held by MMWEC. MMWEC requires that they hold a set amount of capital (minimum of two months) from which it may pay our power

obligations when they are due. They replenish the fund as needed from our monthly invoice payments. Developments in the power market continue to create pressure on working capital requirements that secure Paxton's financial guarantee to operate in the market. Paxton currently has some surplus in working capital and the required level of additional working capital is not expected to impact rates in 2010.

Rate Stabilization Fund

The rate stabilization fund was created as an aftermath of deregulation. These funds are for unexpected escalation in costs, such as the *decommissioning of nuclear power plants before the end of their operating license, unusual price spikes in fuel prices and transmission cost increases. This fund was established to help us maintain our competitive position when the investor-owned utilities are no longer collecting their "stranded costs*". Our rate stabilization balance at December 31, 2010 was \$1,725,097, unchanged from 2009. There was no appropriation to Rate Stabilization from current earnings in 2009.

Interest earned on the rate stabilization fund is used to reduce purchased power cost to Paxton ratepayers. The fund balance is expected to be maintained at the current level throughout 2011.

- * Decommissioning of a nuclear power plant means the complete removal of any trace of that power plant. Paxton has decommissioning obligations associated with power sales agreements through MMWEC to purchase power from Millstone III and Seabrook. Decommissioning costs are being collected as the plants operate so that at the scheduled end of term of operation there will be monies to decommission the plant. If for some reason the plant is shut down early funds have to be made available to decommission at that time.
- ** Stranded costs refer to long-term debt or contractual obligations previously incurred that are higher than the new market costs. The investor-owned utilities were required to sell their generation assets as a condition to recover their stranded costs. The proceeds from the sales were used to pay off some of their costs. In place of owning generation, we have long-term power contracts with long-term payment obligations.

Depreciation Fund

Paxton Municipal Light Department maintains a depreciation fund, which is managed by the Town of Paxton Treasurer. This fund is used to pay for large capital investments such as new vehicles, distribution system upgrades and new construction. This fund is required by state statute. We annually set aside 3% to 5% of our gross cost-of-plant to be used for capital improvements and additions. In 2010, we used \$296,454 for asset purchases. All interest on this fund is added to the fund balance and remains in the account.

Significant Developments

Stonybrook Unit 3

The Paxton Municipal Light Department is participating in development of a new gas-fired generation plant proposed by MMWEC through Special Project 2006A and formally named Stonybrook Unit 3 in 2007, with an expected winter output rating of 280 MW. The Department has signed up for a 1 MW share of the project.

The first phase of the project produced a preliminary engineering design; cost estimates, alternative site analysis, and identified potential project participants. The second phase, budgeted at \$5 million continued through 2009, encompassing all the work preliminary to final engineering design and construction. It will include the regulatory, environmental, permitting,

siting, detailed design, contract development and financing development work required to move the project forward. The third phase will include financing, unit construction, and startup activities. At the end of 2010, MMWEC was still negotiating with interested parties for joint ownership. Commercial operation is currently scheduled for 2016. The total cost of the project is estimated at approximately \$220 million.

Berkshire Wind

Through MMWEC's Project 2002A, Paxton has participated with several other municipal systems investigating the potential for purchase of wind generation. In 2004, the Department contracted for a share of the output of the Berkshire Wind Power Project. For several years, development of the project was delayed for various reasons. In 2008, Paxton, along with 13

other municipal systems agreed to purchase the assets of the project which includes land and permitting. The municipal systems and MMWEC formed the Berkshire Wind Cooperative and project engineering and construction was resumed. Procurement of turbines was completed in 2009 and construction was scheduled to be completed by early 2010. After a few project delays, including an injunction halted construction in the fall of 2010, the project is scheduled to be operational in the 2nd quarter of 2011. The Berkshire Wind Power Project will have its on-site dedication in early May 2011.

Wentworth Substation

The Paxton Municipal Light Department takes delivery of energy from the NGRD 127A transmission line through the Wentworth Substation. The substation, constructed in the mid 1970's, is aging and reaching obsolescence. In addition, the federal government through FERC is requiring adherence to new mandatory reliability standards. Upgrading the facility to provide

ANNUAL TOWN REPORT OF THE POLICE DEPARTMENT **FISCAL YEAR 2011 (JULY 1, 2010– JUNE 30, 2011)**

Fiscal year 2011 again proved to be a challenging year in the same manner as past years. For the first time in the past three years the Paxton Police Department is running with a full staff of Officers. We are able to provide 24 hour coverage, 7 days a week, 52 weeks a year. We were also able to restore our neighborhood patrols despite the rising cost of gasoline. I would like to thank the Selectboard, Finance committee, residents, and my staff for making sacrifices in order to allow the above to happen.

With the economy still trying to stabilize we have seen a rise in house breaks not only in our town but the surrounding towns as well. With the limited amount of jobs available along with the rise in unemployment rate we realize that the criminal element and drug users will do whatever it take to survive and supply their habits. For these reasons alone I hope the support of our department continues, as I know it will.

The Police Department Administration is constantly looking for ways to secure grant funding, however we have noticed a large decrease in available monies this year from last. Based on statistics set forth by the state and government our towns makeup limits our qualification for many of the programs offered with most of the funding going to the larger cities and towns. This process has not discouraged us from looking into every opportunity possible.

In June of 2011 our Police Department and town entered into a new partnership with Anna Maria College (AMC). Under this agreement the Paxton Police Department would provide overall security and policing for the campus. This new endeavor allowed for a total restructuring of our Police Department with the recent hiring of twelve new employees, two of them being full time

Police Officers along with 10 additional Public Safety Officers. The partnership with Anna Maria College also allowed for the creation of our departments first Lieutenant's position. The Lieutenant will be in charge of the Anna Maria College project, personnel, and every day

running of the Police Department under the direct supervision of the Chief of Police. We see this partnership growing yearly to better serve both the Town of Paxton and Anna Maria College.

As always we take great pride in our town and always try to apply the laws of the Commonwealth fairly and appropriately without prejudice in our community. We are constantly trying to improve our services, update our training, increase our resources, and seek alternate funding. We welcome constructive criticism and new ideas. Any resident wishing to make a donation to the police department, please make the checkout to the Town of Paxton. We will assure you that 100% of the donations will go towards the betterment of the department as a whole. Anyone interested in contacting me can send an email to policechief@townofpaxton.net or call 508-791-6600, ext. 3131.

Chief Robert Desrosiers

PAXTON PUBLIC SAFETY BUILDING COMMITTEE

The committee focused on finishing any uncompleted items and solving any outstanding problems. These area included: (1) sealing the driveway and parking lots and painting parking lines, (2) coordinating the lawn care with the DPW, (3) completing the "heat trace" installation that will remove roof ice in the winter, (4) completing the emergency generator installation at the water tower, (5) moving the cubicles for the police officers for increased efficiency, (6) conducting training for public safety personnel on the use of the "Smart Board" in the Training Room, (7) installing a microwave communications link from the building to the water tower to replace an unreliable telephone circuit, (8) changing the operational frequency of the police radio system to eliminate interference.

The committee held their 57th and last meeting on 6/27/11, covering a period of over four years with the project under budget by over \$ 1,000,000. The committee was pleased to serve the Town of Paxton during the construction phase of the project and takes pride in the outcome.

Respectfully submitted,

Richard G. Bedard, Chairman
Harold L. Smith, Vice Chairman
Charles T. Blanchard
Paul F. Crowley
Frederick G. Goodrich
Richard L. Sansoucy
Veda-Anne Ulcickas

ANIMAL CONTROL OFFICER

All dogs and cats six months of age or older must be vaccinated against rabies. All dogs six months or older must be licensed by March 31st of each year with the Town Clerk.

The Animal Control Officer can be reached by calling the Dispatch Center at 508-791-6600. All calls will be returned as soon as possible.

Respectfully submitted,

B. Peter Warren, Jr.

CEMETERY COMMISSION ANNUAL 2011 REPORT

During the fiscal year from July 1, 2010 through June 30, 2011, there were 15 burials at Mooreland Cemetery, and 23 cemetery plots sold. Fertilizer applications to the cemetery grounds continue and finding replacements for missing street signs is in process. We researched various cemetery software options to bring our town cemetery organization into the 21st century.

The DPW continues to assist at all burials, oversee all operations, install headstone foundations, repair headstones when possible and continue to provide grounds keeping duties.

Discussions on "green or "natural" is ongoing. No concrete decisions have been made.

Sincerely,

Patricia Belsito, Chair

Christopher Stone, Vice Chair

Judith Mancini, Clerk

HISTORICAL COMMISSION

The purpose of the Historical Commission is to preserve, document, and analyze historical documents and artifacts of Paxton's past. The membership was changed with the resignation of Chairman – Denis Melican and the appointment of Barbara Beall as a member.

The Commission once again offered their annual 2011 Historical calendar as a fundraiser. The theme of the calendar was the development of an education system in Paxton. Originally there were five small (frequently only one room) school houses located in different regions of the town to allow families in all areas to still send their children to school. Subsequently they were united into one large building at 17 West Street, the White School Building.

The Commission also worked closely with the Paxton Historic District Commission to facilitate the repair and repainting of the deteriorating exterior of White School Building. A warrant was presented and approved at the May annual town meeting in 2011 requesting the town fund \$35,000 to be used for the professional restoration of its exterior in the fall.

Several members of the Historical Commission volunteered to help educate Paxton Elementary School children during a daylong visit to the Town Hall. Historical anecdotes concerning the Tramp Room and three holler in the basement, information on the duties of the municipal employees on the main level, and the history of town meetings, parties, and events in Allen Hall were presented.

Many varied artifacts were donated to the Historical Commission by residents throughout the year, including photos, books, and items from Paxton's past. They were documented and archived in the growing collection.

The Historical Commission co-sponsored a lecture by Professor Robert Bertin in June with the Friends of Richards Memorial Library. It was called "Seventy years of change in the flora of Worcester County". The plants of our forests, lawns, roadsides and ponds are not the same as those present in the last century. This talk described these changes, their possible causes, and other interesting finds, including species new to New England.

Respectfully submitted:

Chairman – Anita Fenton

Secretary – Larry Spongberg

Treasurer – Donna MacLean

Members – Barbara Beall, Sue Corcoran, and Pamela Hair

Associate member – Richard Fenton

PAXTON CULTURAL COUNCIL

The purpose of the Paxton Cultural Council is to enhance the cultural/historical/scientific environment of Paxton.

The Paxton Cultural Council is appointed by the Board of Selectmen with the duty to distribute funds allocated by Massachusetts Cultural Council to selected grantees that had applied for them in October 2010. \$3870 was the amount of funds given to the Council in 2011 along with any residual funds that had not been used.

Preference is given to local groups and to programs that will be enjoyed by a significant number of Paxton residents.

Out of twenty grant applications received, the following were funded:

- 1) Paxton Center School trip to Hanover Theatre - \$850
- 2) Boys of the Town Band - \$325
- 3) Craig Harris – Drum Away Global Blues - \$250
- 4) Richards Memorial Library – Passes to Broadmeadow Brook Wildlife sanctuary - \$50;
Passes to Higgins Amory - \$225
Passes to the Ecotarium - \$250
One World, Many Stories - \$400
Passes to Tower Hill Botanical Garden - \$150
- 5) Tall Heights – WRHS Fundraiser for "Be Like Brit" - \$200
- 6) Tower Hill Botanical Garden Concert Series - \$250
- 7) Paxton Council on Aging – Atticus Finch portrayal - \$250
Three International Learning Programs - \$550
Glenshane Irish Folk Duo - \$400

Respectfully submitted,

Chair - Barbara Beall;

Secretary – Sara Root-Simone;

Treasurer – Christy Barnes;

Members – Mitzi Nelsen and Daniel Gehnrich;
Non-voting member – Anita Fenton.

PAXTON 250TH ANNIVERSARY CELEBRATION COMMITTEE

This committee was established in 2011 to begin planning the 250th Anniversary of Paxton's creation in 2015.

The Committee will meet throughout the year to propose various events and new merchandise and to plan various types of contests for residents to participate in each year. A website www.paxton250thcelebration.org was established at which residents could learn of all new developments. Some of the proposed events for 2015 were a black powder demonstration and encampment, a parade, the sale of a newly designed cotton throw with images of important Paxton Sites, and contests for creating a town logo.

Respectfully submitted:

Co-chairmen – Scott Farrar and Anita Fenton;

Secretary – Meaghan Puglisi;

Treasurer – Robert Wilby;

Members – Joan Bedard, Fred Goodrich, and Paul Mathieu.

WIRING INSPECTOR

Permit applications and fee schedules are available at the Town Hall and on the Town's web site www.townofpaxton.net. Permits may be applied for from the Selectmen's Administrative Assistant 508-754-7638 ext. 10. All wiring, whether done by the homeowner or a licensed electrician, requires a permit and inspection. Electricians should be prepared to show an electrician's license and a current certificate of insurance.

Respectfully submitted,

The Wiring Inspector is Dennis Benoit and he may be reached at 508-868-8950.

BAYPATH REGIONAL VOCATIONAL TECHNICAL HIGH SCHOOL

During the FY'11 school year, we continue to see success with our extended day programs. These programs are a direct reflection of the results in our MCAS scores and the high level of achievement that our students are enjoying. We have also expanded our extended day foreign language program and we now offer Spanish I & II to our students.

With the addition of Advance Placement Math and English, we see more of our students going on to post-secondary education. In 2011, 50% of our senior class enhanced their vocational education by going on to college.

We continue to pursue an addition/renovation project which we plan to present to the ten towns in our district this spring. With the guidance of the Massachusetts School Building Authority (MSBA) and our architectural consultants, we have been able to develop a scope of project that will add 50,000 square feet to our facility and bring the building to code with an additional fifty

year life expectancy. As we continue to work on this project with our consultants, we will maintain clear lines of communication with the member towns of our district.

It is an absolute pleasure to be able to work with the representatives of your communities. The elected school committee members of each of your towns that make up the Southern Worcester County Regional Vocational School District School Committee are dedicated and hard working.

Their time and effort has made Bay Path one of the premiere vocational schools in the state of Massachusetts. They represent your towns and the school district with educational understanding and fiscal responsibility. We are very fortunate to have these representatives in our community.

Jack Haroian – Auburn
Donald H. Erickson – Auburn
Clarence A. Bachand – Charlton
Olaf R. Garcia – Charlton
Timothy M. Schur – Dudley
Alfred C. Reich – Dudley
James N. Caldwell – North Brookfield
Donald J. Gillette, Sr. – North Brookfield
Benjamin J. LaMountain – Oxford
Rene J. Hamel – Oxford
Robert A. Wilby, Vice-Chairman – Paxton
Peter M. Schur – Paxton
Robert K. Mowatt – Rutland
Michael S. Pantos – Rutland
Peter M. Preble – Southbridge
Helen I. Lenti, Secretary – Southbridge
Kenneth R. Wheeler, Assist. Treasurer – Spencer
Robert L. Zukowski – Spencer
Alfred E. Beland, Chairman – Webster
Edwin G. Stalec – Webster

Respectfully Submitted,

David P. Papagni, Superintendent Director

WACHUSETT REGIONAL HIGH SCHOOL

As we begin a new budget season, the Wachusett Regional School District is pleased to announce its creation of a new budget website. It is our hope that this site will provide you with the information that you need to evaluate the FY13 budget request of our school district. You can access this site by visiting <http://aim21.org/Budget-Welcome-page.html>. In order to orient you to the site, let me take a moment to tell you what you will find if you visit.

We have designed this site to allow you to learn about our current budget, as well as to gain an understanding of the background that underlies the District's current financial position. You will have an opportunity to move through this information at your own pace and we have tried to provide you with sufficient information to support any claims that we make as we tell our financial story. Not only does this site provide you with background regarding our current

budget, we have also provided a plan that details spending goals for the next five years, and a rationale for a revenue sharing plan that might allow us to meet these goals. As the budget season progresses, we will regularly update this site with current information as we make our way to Annual Town Meetings.

We hope that you find all the information that you need on this dynamic website. It is our hope that the information contained on this website will provide you with the information you need to examine our budget critically this spring.

As always, thank you for your continuing support of our schools.

Sincerely,

Thomas G. Pandiscio, Ed.D.
Superintendent of Schools

WACHUSETT GREENWAYS ANNUAL REPORT 2011

Major Mass Central Rail Trail Connections

In 2011 Wachusett Greenways completed major Mass Central Rail Trail connections with support from the MA Department of Conservation and Recreation, local foundations and many individual donors. Greenways installed the Pommogussett Tunnel under Route 56 just north of Rutland center. The road was closed at the tunnel for five weeks to complete the installation. In Oakham Greenways replaced a failed stone culvert at Parker Brook with a new box culvert and completed stone dust paving from Muddy Pond outlet west to Coldbrook Road.

Wachusett Greenways will extend the Mass Central Rail Trail west from Coldbrook Road, Oakham to the Ware River crossing in Barre during 2012. The construction will include a new bridge over the Ware River. Wachusett Greenways volunteers began tree removal during 2011 in preparation for construction.

Big Snow in October

The major snowstorm in October 2011 left hundreds of down or heavily damaged trees on the rail trail. The Oakdale to River Street section in West Boylston and Holden was most impacted. Many volunteers including some new helpers came out to get the trail open again. Hundreds of hours by dozens of volunteers and trail neighbors got the job done.

Partners for Rail Trail Maintenance

The Towns and the MA DCR carried out trail maintenance including mowing rail trail shoulders, plowing parking lots and removing leaves. The October snow left some work to be completed in 2012. Volunteers John Rives and Roland Veaudry completed many hours of rail trail shoulder mowing. Greenways volunteers cleared trees, trimmed brush, cleaned drainage including the 1000' Charnock cut, raked and blew leaves, removed downed or leaning trees, and cared for trailhead plantings. Greenways Trail Patrollers continue to care for their adopted trail sections.

Community Volunteers

Nativity School students, Bancroft middle-school students and WPI students from the Alpha Phi Omega coed service fraternity served for several trail days. Vertex Pharmaceuticals provided a sturdy team of volunteers on their community service day to help clear the drainage on the Glenwood to Miles section of the rail trail in Rutland and plant new bushes at Pommogussett Tunnel (donated by Jed's Hardware and Garden Center). Girl Scouts Katie McKeon and Christina Fallavolita completed their Silver award projects. Eagle Scouts, Brian Walsh, Adam Mayer and Jonathan Staruk all completed their Eagle projects. Paxton Boy Scout Troop 182 and YAHOO volunteers helped too.

Pancakes, Pedaling and Parade

In May Greenways offered a fun day including a bicycle ride and pancake breakfast. Riders traveled from Sterling to Rutland much on the rail trail. Rutland community volunteers prepared a delicious pancake breakfast enjoyed by riders and the greater community. Greenways also joined the Rutland 4th of July parade.

Memorial

Robert Spindler, of Rutland, a dedicated super-volunteer for fifteen years died on April 17, 2011. Robert brought a beaming smile and can-do attitude for trail work all year. Mark Forkey, of Sterling, an early Greenways board member, trail enthusiast and longtime patroller for Greenways' White Oak Trail, died on December 11, 2011. They are missed!

Welcome Center

Greenways prepared a handicapped-accessible plan for the welcome center at 21 Miles Road in Rutland. Neighbors, Dave Camarra, Roland Veaudry and Doug Hagman donated snow plowing, mowing and leaf removal. In 2012 the house will become Greenways' new Welcome Center and trail maintenance center. In addition 15 acres are being preserved and will provide a rail trail connection along Miles Road.

Pommogussett Tunnel and Trail Campaign Progresses

In 2011 Greenways continued the campaign to raise \$600,000 for the Pommogussett Tunnel and the Welcome Center. By year end more than \$500,000 was raised. Greenways will seek contributions from friends, members and grantors to complete the capital campaign in 2012.

Moving Forward!

Wachusett Greenways presses on to connect our communities with trails and greenways in partnership with the Commonwealth, Wachusett Towns, local foundations, businesses and nonprofit groups. Since 1995, 2,440 generous donors and members have supported Greenways. In 2011 50 volunteers gathered to continue setting the vision for Greenways. More than 600 members joined Wachusett Greenways and 610 donors contributed to the MCRT Construction or Pommogussett Tunnel and Trail Fund. Each year more than 200 volunteers help carry out our mission. This partnership has built and today maintains more than 16 miles of the Mass Central Rail Trail (MCRT), including eight bridges, two tunnels and several major culverts. Greenways has also built and maintains the 4-mile White Oak Trail in Holden.

Colleen Abrams, Chair

Christy Barnes

Lydia Barter (resigned 12/2011)

Steven Dubrule

Gordon Elliot

David Lambert

Edward Tarquinio

Edward P. Yaglou

2011 ANNUAL REPORT
WACHUSETT WATERSHED REGIONAL RECYCLING CENTER
WACHUSETT EARTHDAY

Wachusett Earthday conducted weekly recycling collections during 2011 at the Wachusett Watershed Regional Recycling Center at 131 Raymond Huntington Highway in West Boylston. The Center is a partnership of seven Wachusett Towns, the MA Department of Conservation and Recreation (DCR), and the volunteer non-profit Wachusett Earthday, Incorporated. The Center provides year-round collections of bulk, recyclable and re-useable items and four collections of

household hazardous products. The participating Watershed Towns are Boylston, Holden, Paxton, Princeton, Rutland, Sterling and West Boylston.

Sixty-one collections were held in calendar 2011 with four of those including Household Hazardous Products disposal. The total number of collections in 2011 was more than double the number in 2010. 4,372 car trips were made to the center by residents from across the seven town region. Over 5,000 gallons of household hazardous products have been safely removed from the watershed along with 1,483 computer monitors and TVs, 1,886 appliances and refrigerators, 614 tires and 283 propane cylinders. Additional recycling includes: 46 tons of metals, 45 tons of cardboard, plastic and styrofoam, 184 tons of project debris and furniture, and two tons of alkaline batteries.

The Wachusett Watershed Regional Recycling Center is open every Wednesday from 2:30 to 4:30 p.m. and the third Saturday of each month from 8 a.m. to 11 a.m. when bulk, recycling and reuse items are collected. Four Household Hazardous Products collections are set for 2012 on May 19, June 16, September 15 and November 17. Free shredding began in 2011 and will be held again on May 19, 2012. The MA Department of Environmental Protection provided a new container for bulky rigid plastic recycling.

The DCR provided a temporary trailer for office and recycling use. The septic, well and electric services on the site all became operational. Planning for the permanent building is on-going and construction is anticipated during 2012.

The Wachusett Recycled Resource Center, operated by Wachusett Earthday, offered free recycled materials at 52 Boyden Road in Holden. The Center was hosted by Oriol Health Care, with utilities funded by the Wachusett Towns, until it closed July 2011 for expansion by Oriol Health Care. During the six months of 2011, 5,000 visitors received free items for use in classrooms, theater programs, community programs and homes.

The Wachusett Regional Recycle Site Team includes designated representatives of the seven Wachusett Towns, the MA Department of Conservation and Recreation and Wachusett Earthday, Incorporated. The Site Team meets periodically to review operations and to help plan the completion of the site development. The volunteer board of Wachusett Earthday, Incorporated meets monthly to manage on-going operations and to prepare for the next phase of site development.

2011 Members of the Wachusett Regional Recycle Center Site Team:

Boylston—Nancy Colbert

Rutland—appointed 12/2011 Sheila Dibb

Holden—Dennis Lipka
Sterling—William Tuttle
Paxton—Carol Riches, Diane Dillman
West Boylston—Leon Gaumond, Christopher Rucho
Princeton—Arthur Allen
Wachusett Earthday—Colleen Abrams
MA Department of Conservation and Recreation—John Scannell

2011 Directors of Wachusett Earthday:

Colleen Abrams, Susan Abramson, Arthur Allen, Karl Barry, Diane Dillman, Andre Gaudet, Eric Johansen, Michael Kacprzicki, Douglas Kimball, C. Mary McLoughlin, Stanley Miller, Kerry Raber, William Rand, Diane Spindler, Helen Townsend, Robert Troy. Robert Spindler, of Rutland, a dedicated volunteer for more than 15 years died on April 17, 2011.



TOWN MEETINGS AND ELECTIONS

TOWN OF PAXTON
COMMONWEALTH OF MASSACHUSETTS
SPECIAL TOWN MEETING JANUARY 24, 2011

WORCESTER SS:

To either of the constables of the Town of Paxton:

GREETINGS:

In the name of the Commonwealth, you are hereby directed to notify and warn the inhabitants of said town, who are qualified to vote in Town affairs, to meet in the Paxton Center School Cafetorium, West Street, Paxton, MA on January 24, 2011 at 7:00p.m., then and there to act on the following articles:

MEETING CALLED TO ORDER AT 7:05P.M.

MODERATOR DECLARED A QUORUM PRESENT, 93 REGISTERED VOTERS WERE SIGNED IN BY THE BOARD OF REGISTRARS. THE WARRANT HAD BEEN DULY POSTED AND THE CONSTABLE HAD MADE HIS RETURN.

MODERATOR READ THE FOLLOWING REQUEST FOR ADOPTION OF A RULE OF TOWN MEETING IN ACCORDANCE WITH MGL CHAPTER 39, SECTION 15.

"As the first item of business, I request that Town Meeting adopt a rule of this Town Meeting to provide that any motion requiring a two-thirds favorable vote, by statute or otherwise, shall be determined and declared by the Town Moderator and a count shall not be taken unless requested by the Town Moderator or requested by seven or more voters in attendance."

MOTION PASSED TO ADOPT RULE OF TOWN MEETING IN ACCORDANCE WITH MGL CHAPTER 39, SECTION 15.

Article 1. To see if the Town will vote to authorize the Board of Selectmen to enter into a ground lease with the JKS Paxton, LLC, a Massachusetts a non-profit housing developer, or its affiliates or related entities, for the development of affordable housing for seniors on thirty (30) acres of Town-owned property (twenty acres of which are restricted pursuant to Article 5 of the November 17, 2008 Special Town Meeting), said property being formerly known as the Klingele property and being a portion of Lot 105 on Assessor's Map 18, upon such terms and conditions as the Board of Selectmen deem to be in the best interest of the Town; or act in any other way.

Article sponsored by the Board of Selectmen

Article 1: Frederick G. Goodrich of the Board of Selectmen stated that the article is slightly amended so he would need to read the article to the town meeting. The amended article was read as follows:

To see if the Town will vote to authorize the Board of Selectmen to enter into a ground lease, for a term of up to 99 years, with J.K. Scanlan Company, Inc., a Massachusetts corporation, or its affiliates or related entities, for the development of affordable housing for seniors on thirty (30)

acres of Town owned property (twenty acres of which are restricted pursuant to Article 5 of the December 17, 2008 Special Town Meeting), said property being known as the Klingele property and being a portion of Lot 105 on Assessor's Map 18, upon such terms and conditions as the Board of Selectmen deem to be in the best interest of the Town; or act in any way thereon.

Moderator asked for and motion seconded.

The Board of Selectmen and Finance Committee recommend approval.

Discussion followed:

After further discussion a vote was taken and the Moderator declared that the ayes have it.

Article 2: To see if the Town will vote to take the sum of \$25,000 or any other sum from free cash to be expended under the direction of the School building Committee for a feasibility study in which the town may be eligible for a grant from the Massachusetts School Building Authority, for the purpose of replacing windows and repairing part of the roof at the Paxton Center School, 19 West Street, Paxton, MA. The MSBA's grant program is a non-entitlement, discretionary program based on need, as determined by the MSBA, and any costs the Town incurs in connection with the feasibility study in excess of any grant approved by and received from the MSBA shall be the sole responsibility of the Town; or act in any other way.

Board of Selectman, Frederick G. Goodrich moved the article. Moderator asked for a second and the motion was seconded.

Article sponsored by the Board of Selectmen.

Board of Selectmen recommends approval.
Finance Committee recommended disapproval

Richard Fenton stated that the Finance Board does not disapprove of the project but where the money is being removed from; the Finance Committee recommends that the money be taken from Capital Improvement Fund.

After discussion: Anita Fenton 3 Nipmuck moved to amend the article to take out the words free cash and put in Capital Improvement Fund.

Moderator asked for a second and it was seconded.

Fire Alarm went off during discussion of the amended motion.

At 7:40PM as it continued to go off, The Moderator recessed the meeting to a future date to be determined.

Francis A. Ford: Moderator

Susan E. Stone: Town Clerk

TOWN OF PAXTON
COMMONWEALTH OF MASSACHUSETTS
SPECIAL TOWN MEETING OF MARCH 15, 2011

WORCESTER SS:

To either of the constables of the Town of Paxton

Greetings:

In the name of the Commonwealth, you are hereby directed to notify and warn the inhabitants of said town, who are qualified to vote in Town affairs, to meet in the Paxton Center School Cafetorium, West Street, Paxton, MA on March 15, 2011 at 7:00PM.

MEETING CALLED TO ORDER AT 7:02PM.

MODERATOR DECLARED A QUORUM PRESENT, 68 REGISTERED VOTERS WERE SIGNED IN BY THE BOARD OF REGISTRARS. THE WARRANT HAD BEEN DULY POSTED AND THE CONSTABLE HAD MADE HIS RETURN.

MODERATOR READ THE FOLLOWING REQUEST FOR ADOPTION OF A RULE OF TOWN MEETING IN ACCORDANCE WITH MGL CHAPTER 39, SECTION 15.

“As the first item of business, I request that Town Meeting adopt a rule of this Town Meeting to provide that any motion requiring a two-thirds favorable vote, by statute or otherwise, shall be determined and declared by the Town Moderator and a count shall not be taken unless requested by the Town Moderator or requested by seven or more voters in attendance.”

MOTION PASSED TO ADOPT RULE OF TOWN MEETING IN ACCORDANCE WITH MGL CHAPTER 39, SECTION 15.

Article 1: To see if the Town will vote to adjourn the Special Town Meeting duly called and held on January 24, 2011: or act in any way thereon.

The Moderator declared that it was unanimously approved to adjourn the January 24, 2011 Special Town Meeting.

Article 2: To see if the Town will vote to authorize the Board of Selectmen to enter into a ground lease, for a term of up to 99 years, with J.K. Scanlan Company, Inc. a Massachusetts corporation, or its affiliates or related entities, for the development of affordable housing for seniors on thirty (30) acres of Town-owned property (twenty acres of which are restricted pursuant to Article 5 of the December 17, 2008 Special Town Meeting), said property being known as the Klingele property and being a portion of Lot 105 on Assessor's Map 18, upon such terms and conditions as the Board of Selectmen deem to be in the best interest of the Town; or act in any way thereon.

Board of Selectmen recommends approval.

Martha Akstin asked that this article 2 be passed over due to the fact that the Article had been passed at the January 24, 2011 Special Town Meeting and it was seconded. The Moderator declared that the ayes have it to pass over article 2.

Article 3: To see if the Town will vote to take the sum of \$25,000 or any other sum from free cash to be expended under the direction of the School Building Committee for a feasibility study in which the Town may be eligible for a grant from the Massachusetts School Building Authority, for the purpose of replacing windows and repairing part of the roof at the Paxton Center School, 19 West Street, Paxton, MA. The MSBA's grant program is a non-entitlement, discretionary program based on need, as determined by the MSBA, and any costs the Town incurs in connection with the feasibility study in excess of any grant approved by and received from the MSBA shall be the sole responsibility of the Town; or act in any other way.

The Board of Selectmen recommends approval.

The Finance Board recommends approval if it comes from the Capital Improvement Fund (Depreciation Fund).

Article 3 was amended and seconded to take the money from the Depreciation Fund.

The Moderator declared that it passed by a majority vote.

Article 4: To see if the Town will vote to appropriate the sum of \$4,000,000. or any other sum, for the design, permitting and construction of a water treatment facility and related system improvements for the Asnebumskit Reservoir and to determine whether this appropriation shall be raised by borrowing from the Massachusetts Water Pollution Abatement Trust or any other source or entity; or act in any other way.

John Malone from the Water Commission Board asked that this article be passed over and it was seconded.

Moderator declared that the ayes have it to pass over Article 4.

Motion made and seconded to adjourns the Special Town Meeting. Meeting adjourned at 7:23PM.

Francis A. Ford: Moderator
Susan E. Stone: Town Clerk

TOWN OF PAXTON
COMMONWEALTH OF MASSACHUSETTS
SPECIAL TOWN MEETING OF MAY 2, 2011

WORCESTER SS:

To either of the Constables of the Town of Paxton:

GREETINGS:

In the name of the Commonwealth, you are hereby directed to notify and warn the inhabitants of said town, who are qualified to vote in Town affairs, to meet in the Paxton Center School Auditorium, West Street, Paxton on May 2, 2011 at 7:00 p.m., then and there to act on the following articles:

MEETING CALLED TO ORDER AT 7:04PM.

MODERATOR DECLARED A QUORUM PRESENT, 110 REGISTERED VOTERS WERE SIGNED IN BY THE BOARD OF REGISTRARS. THE WARRANT HAD BEEN DULY POSTED AND THE CONSTABLE HAD MADE HIS RETURN.

COUNTERS FOR THE TOWN MEETING WERE: JANICE CARLSON, JUDY PRAY, AND KATHRYN KINGSBURY.

BOARD OF SELECTMAN WILLIAM A. TROTTA THANKED MODERATOR FRANCIS FORD ON BEHALF OF THE TOWN FOR HIS 15 YEARS OF SERVICE AS TOWN MODERATOR.

MODERATOR READ THE FOLLOWING REQUEST FOR ADOPTION OF A RULE OF TOWN MEETING IN ACCORDANCE WITH MGL CHAPTER 39, SECTION 15.

“As the first item of business, I request that Town Meeting adopt a rule of this Town Meeting to provide that any motion requiring a two-thirds favorable vote, by statute or otherwise, shall be determined and declared by the Town Moderator and a count shall not be taken unless requested by the Town Moderator or requested by seven or more voters in attendance.”

THE MODERATOR DECLARED THAT THE AYES HAVE IT AND THE RULE OF TOWN MEETING IN ACCORDANCE WITH MGL CHAPTER 39, SECTION 15 WAS PASSED.

Article 1. To see what sums of money the Town will raise and appropriate or transfer from other available funds, to defray the necessary and usual expenses of the several departments of the Town for the fiscal year beginning July 1, 2011 and especially for any and all of the items shown on the following Budget: or act in any way thereon.

Article Sponsored by the Finance Committee.

The Total Government Figure of \$1,271,641.00 was moved and seconded.

Board of Selectmen and Finance Committee recommended approval.

Under the item of Town Collector the motion to amend from \$29,733.00 to \$35,896.00 was made and seconded.

THE MODERATOR DECLARED THAT THE AYES HAVE IT TO AMEND THE LINE ITEM #5101-00 AMOUNT UNDER TOWN COLLECTOR FROM \$29,733.00 TO \$35,896.00.

The new figure moved and seconded for Total General Government was \$1,277,804.00.

THE MODERATOR DECLARED THAT THE AYES HAVE IT TO ACCEPT THE TOTAL GENERAL GOVERNMENT FIGURE OF \$1,277,804.00

The Total Public Safety Budget of \$1,358,784.00 was moved and seconded.

Board of Selectmen and Finance Committee both recommended approval.

THE MODERATOR DECLARED THAT THE AYES HAVE IT TO ACCEPT THE TOTAL PUBLIC SAFETY BUDGET OF \$1,358, 784.

The following budgets of Total Public Service of \$632,665.00; Total Sanitation and Environment of \$284,819.00, Total Human Services of \$61,500.00, Total Culture and Recreation of \$212,696.00, and Total Central Purchasing of \$164,827.00 were each moved and seconded separately.

The Board of Selectmen and the Finance Committee recommended approval for the following budgets of Total Public Service, Total Sanitation and Environment, Total Human Services, Total Culture and Recreation and Total Central Purchasing.

THE MODERATOR DECLARED THAT THE AYES HAVE IT TO ACCEPT THE TOTAL PUBLIC SERVICE BUDGET OF \$632,665.00, THE TOTAL SANITATION AND ENVIRONMENT BUDGET OF \$284,819.00, THE TOTAL HUMAN SERVICES BUDGET OF \$61,500.00, THE TOTAL CULTURE AND RECREATION BUDGET OF \$212,696.00, AND TOTAL CENTRAL PURCHASING BUDGET OF \$164,827.00.

DEBT SERVICE:

Finance Committee Chairman stated that there is one change on the Debt Service that does not change the bottom line. The PSC Short Term Loan (5 years) of \$20,000.00 gets moved down to the Temp. Loan Interest from the Principle and the PSC Short Term Loan interest of \$4,000.00 for 5 years get moved from the Interest on Notes and Bonds down to the Temp Loan Interest.

The Finance Committee moved the Total Debt Service of \$1,287,671.00 which was seconded.

The Board of Selectmen and the Finance Committee recommended approval.

THE MODERATOR DECLARED THAT THE AYES HAVE IT TO ACCEPT THE TOTAL DEBT SERVICE OF \$1,287,671.00

The Total Budget excluding schools of \$5,280,766.00 was moved and seconded.

The Board of Selectmen and the Finance Board both recommended approval.

THE MODERATOR DECLARED THAT THE AYES HAVE IT TO ACCEPT THE TOTAL BUDGET EXCLUDING SCHOOL OF \$5,280,766.00

The Total School Budget of \$5,289,496.00 was moved and seconded.

The Board of Selectmen and Finance Committee recommended approval.

THE MODERATOR DECLARED THAT THE AYES HAVE IT TO ACCEPT THE TOTAL SCHOOL BUDGET OF \$5,289,496.00.

The Total Budget of \$10,570,262.00 was moved and seconded.

The Board of Selectmen and the Finance Committee recommended approval.

THE MODERATOR DECLARED THAT THE AYES HAVE IT TO ACCEPT THE TOTAL BUDGET OF \$10,570,262.00

WATER DEPARTMENT

Moderator stated that the figures are there primarily for informational purposes. Moved and seconded just to vote the Total Water Figure of \$806,774.00

The Board of Selectmen and the Finance Committee recommended approval.

THE MODERATOR DECLARED THAT THE AYES HAVE IT TO ACCEPT THE WATER DEPARTMENT FIGURE OF \$806,774.00

Article 2. To see if the Town will vote to authorize the Assessors to take a sum of money from available funds (Free Cash and/or Overlay Surplus) and appropriate said sum to offset the Budget for the next fiscal year; or act in any way thereon.

Article sponsored by the Board of Selectmen.

The Finance Committee recommended passing over article 2 and it was seconded.

The Board of Selectmen and Finance Committee recommended approval of passing over.

THE MODERATOR DECLARED THAT THE AYES HAVE IT TO PASS OVER ARTICLE 2.

Article 3. To see if the Town will vote to borrow and appropriate the sum of One Million, Six Hundred Seventy Nine Thousand Ninety Eight dollars (\$1,679,098) for the purpose of replacing windows and repairing part of the roof and related or ancillary improvements at the Paxton Center School, 19 West Street, Paxton, said sum to be expended under the direction of the Wachusett School Building Committee, and to meet said appropriation the Treasurer, with the approval of the Selectmen, be and is hereby authorized to issue bonds, notes or certificates of indebtedness, for said sum pursuant to the provisions of M.G.L. Chapter 44, or any other enabling authority; that the Town acknowledges that the Massachusetts School Building Authority's ("MSBA") grant program is a non-entitlement, discretionary program based on need, as determined by the MSBA, and any project costs the Town incurs in excess of any grant approved by and received from the MSBA shall be the sole responsibility of the Town; provided further that any grant that the Town receives from the MSBA for the Project shall not exceed 52.89% of eligible project costs, as determined by the MSBA. Further provided that the appropriation hereunder shall be subject to and contingent upon an affirmative vote of the Town to exclude the amounts required for the payment of interest and principal on said borrowing from the limitation on taxes imposed by MGL 59, Section 21C (Proposition 2 ½ so-called); and that the amount of borrowing authorized pursuant to this vote shall be reduced by any grant amount set forth in the Feasibility Study Agreement; or act in any way thereon.

Article sponsored by the Board of Selectmen

The Board of Selectmen and the Finance Board recommended approval.

Board of Selectman William A. Trotta waived the total reading of the article and a motion was made to move the total amount of \$1,679,098.00 for the repair of the roof and replacement of windows at the Paxton Center School.

TWO-THIRDS VOTE REQUIRED FOR BORROWING. MODERATOR DECLARED THAT IT HAS BEEN PASSED BY MORE THAN TWO-THIRDS HANDILY.

Article 4. To see if the Town will vote to raise and appropriate, or transfer from available funds, or borrow and appropriate the sum of \$270,000, or any other sum, to complete construction documents, specifications, bidding and negotiation services for an addition and renovation to the Paxton Town Hall: or act in any way thereon.

Article sponsored by Citizens Petition

Board of Selectmen recommended disapproval.

Finance Committee recommended approval.

TWO-THIRDS VOTE REQUIRED FOR BORROWING. THE MODERATOR DECLARED THAT IT DID NOT PASS.

Article 5. To see if the Town will vote to borrow and appropriate the sum of \$230,000, or any other sum, to purchase a new Front End Loader to replace the present 1997 Loader, for the Department of Public Works; or act in any way thereon.

Article sponsored by Capital Improvement Committee

The DPW Superintendent found that he is able to save \$14,000.00 in interest by leasing to own and is interested in replacing the existing Article 5 with a new Article 5 which is as follow:

To see if the Town will vote to authorize the Board of Selectmen to enter into a ten year "lease to own" agreement for the purpose of acquiring a new Front End Loader, for the DPW to replace the present 1997 Loader and to raise and appropriate the sum of \$27,028.00, or any other sum, as part of the first year lease payment on this

Board of Selectmen and Finance Committee recommended approval.

The yearly amount will become part of the DPW Budget.

SIMPLE MAJORITY VOTE NEEDED. THE MODERATOR DECLARED THAT THE AYES HAVE IT TO AUTHORIZE THE BOARD OF SELECTMEN TO ENTER INTO A LEASE TO OWN AGREEMENT FOR THE PURPOSE OF ACQUIRING A FRONT END LOADER, THE FIRST YEAR LEASE PAYMENT BEING \$27,028.00.

Article 6. To see if the Town will vote to borrow and appropriate the sum of \$108,000, or any other sum, to purchase 12 self-contained breathing apparatus (SCBA) units, for the Fire Department; or act in any way thereon.

Article sponsored by Capital Improvement Committee.

Board of Selectmen recommended approval as written.

Finance Committee recommended approval.

Capital Improvement Committee recommended approval by borrowing.

Fire Chief Jay Conte made a motion to amend. The motion to amend is to replace the figure of \$108,000.00 with \$231,000.00 and to replace the number 12 self-contained units to 29 self-contained units.

The Moderator declared that the ayes have it to amend the article which was moved and seconded.

TWO-THIRDS VOTE REQUIRED FOR BORROWING. THE MODERATOR DECLARED THAT THE AYES HAVE IT, CLEARLY TWO-THIRDS. ARTICLE PASSED TO BORROW \$231,000.00 AND TO REPLACE 12 SELF-CONTAINED UNITS WITH 29 SELF-CONTAINED UNITS.

Article 7. To see if the Town will vote to take the sum of \$31,652, or any other sum from the Capital Depreciation Fund to purchase a Police Cruiser, for the Police Department; or act in any way thereon.

Article sponsored by Capital Improvement Committee.

Board of Selectmen and Finance Committee recommended approval.

TWO-THIRDS VOTE REQUIRED AS IT IS COMING FROM CAPITAL DEPRECIATION FUND. THE MODERATOR DECLARED VOTE UNANIMOUS FOR THE SUM OF \$31,652.00.

Article 8. To see if the Town will vote to take the sum of \$30,000, or any other sum from Capital Improvement Fund to purchase services to repaint the exterior of the White Building at 17 West Street: or act in any way thereon.

Article sponsored by Citizens Petition.

The motion was moved and seconded for \$35,000.00 for the repainting of the exterior of the White Building.

Board of Selectmen and the Finance Committee recommended approval.

TWO-THIRDS VOTE REQUIRED BECAUSE IT IS FROM THE CAPITAL DEPRECIATION FUND. THE MODERATOR DECLARED IT CLEARLY A TWO-THIRDS VOTE.

Article 9 To see if the Town will vote to take the sum of \$16,640, or any other sum from the Capital Depreciation Fund to purchase a new van for the Council on Aging, to replace the current five year old minivan. The balance of the cost to be funded from the Council on Aging-Revolving 53E ½ fund and trade in value of the old van; or act in any way thereon.

Article sponsored by Capital Improvement Committee.

Article was moved and seconded.

Board of Selectmen recommended approval.

Finance Committee recommended approval.

TWO-THIRDS VOTE REQUIRED AS IT IS FROM THE CAPITAL DEPRECIATION FUND. THE MODERATOR DECLARED THAT THE AYES HAVE IT, CLEARLY MORE THAN TWO-THIRDS.

Article 10. To see if the Town will vote to authorize the Board of Selectmen to accept and enter into contracts for the expenditure of funds to be allotted by the State under authorization of Chapter 90 of the Massachusetts General Laws, (as pertaining to Highway Funds) for the construction, reconstruction, and improvement of Town roads, said funds to be borrowed in anticipation of State Revenue; and expended under the direction of the D.P.W. Superintendent; or act or do anything in relation thereto.

Article sponsored by Board of Selectmen and D.P.W. Superintendent.

Article was moved and seconded.

Board of Selectmen and the Finance Committee recommended approval.

THE MODERATOR DECLARED THAT THE AYES HAVE IT TO AUTHORIZE THE BOARD OF SELECTMEN TO ENTER INTO CONTRACTS FOR THE EXPENDITURE OF FUNDS TO BE ALLOTTED BY THE STATE UNDER AUTHORIZATION OF CHAPTER 90 OF THE MASSACHUSETTS LAWS, (AS PERTAINING TO HIGHWAY FUNDS).

Article 11. To see if the Town will vote to re-authorize for fiscal year 2012 all revolving accounts previously established under Massachusetts General Laws, Chapter 44, Section 53E ½. Expenditures for fiscal year 2012 will not exceed one percent (1%) of the amount raised by taxation in fiscal year 2011; or act in any way thereon. [By state law these have to be reauthorized annually.]

Revolving Fund	Purpose	Funds to be Deposited From	Maximum Expenditure
Council on Aging	Van Replacement	Donations and fees from riders	\$20,000.00
Recreation Revolving	Support of all Recreation Programs	Program fees, donations gifts, private sponsorship, facilities fees	\$40,000.00
Library	Purchase New Books	Fines for overdue books & videos	\$20,000.00

Article sponsored by the Town Accountant.

Board of Selectmen and Finance Committee recommended approval.

THE MODERATOR DECLARED THE AYES HAVE IT.

Article 12. To see if the Town will vote to authorize the Assessors to take any sum of money from available funds to reduce the tax levy for the next fiscal year; or act in any way thereon.

Article sponsored by the Board of Selectmen.

Finance Committee made a motion to pass over Article 12. It was moved and seconded.

Board of Selectmen and Finance Committee both recommended passing over Article 12.

THE MODERATOR DECLARED THAT THE AYES HAVE IT TO PASS OVER ARTICLE 12.

Article 13. To see if the Town will vote to authorize the Assessors to take any sum of money from available funds to put in the Stabilization Fund; or act in any way thereon.

Article sponsored by the Board of Selectmen.

The Finance Committee and the Board of Selectmen recommended passing over Article 13 on a motion from the Board of Selectmen. The motion was seconded.

THE MODERATOR DECLARED THAT THE AYES HAVE IT TO PASS OVER ARTICLE 13.

Article 14. To see if the Town will vote to authorize the Assessors to take any sum of money from Stabilization as an offset to the total budget for the fiscal year 2012; or act in any way thereon.

Article sponsored by the Board of Selectmen.

Motion made by the Finance Committee to pass over Article 14, motion was seconded. Board of Selectmen also recommended passing over Article 14.

THE MODERATOR DECLARED THAT THE AYES HAVE IT TO PASS OVER ARTICLE 14.

Article 2 (Revisited)

The Finance Committee revisited Article 2 after there was a vote on Article 14 and made a motion to authorize the Assessors to take the sum of \$324,428.00 from Free Cash and appropriate said sum to offset the Budget for the next fiscal year; or act in any way thereon.

The Board of Selectmen and the Finance Committee both recommended approval.

THE MODERATOR DECLARED THE VOTE UNANIMOUS TO TAKE \$324,428.00 FROM FREE CASH.

Article 15. To see if the Town will vote to amend the following Section 7 of the Zoning Bylaws that reference Flood Plain District:

Section 7.2.2: to reflect the countywide mapping format

Section 7.4: to update State office addresses

Section 7.5: to update references

Section 7.3.1: to delete the reference to Zone B

Section 7.3.3: to add a new section

The revised and new text for these changes is available for viewing during regular business hours in the Town Clerk's office at the Town Hall; or act in any way thereon.

Article sponsored by the Planning Board

Board of Selectmen and Finance Committee recommended approval.

Sheryl Lombardi, Town Service Coordinator – the Planning Board did take a vote at a Public Hearing at its March Meeting and voted 4 to 0 to approve the Flood Plan Bylaw changes. Further a report provided by the Town Clerk was read by the Moderator outlining the changes to the Bylaw.

TWO-THIRDS VOTE REQUIRED. THE MODERATOR DECLARED THAT THE AYES HAVE IT TO AMEND THE PART OF SECTION 7 AS LISTED ABOVE OF THE ZONING BYLAWS ABOUT THE FLOOD PLAN DISTRICT.

Article 16. To see if the Town will vote to authorize the Board of Selectmen to petition the General Court for special legislation to authorize the Town, to establish an open meeting-board of Selectmen-Town Administrator form of government as set forth below; provided however, unless the Board of Selectmen approves the amendments to the bill before enactment by the General Court which are within the scope of the general public objectives of the petition. This article authorizes the Board of Selectmen to seek special legislation to adopt an act known as the Paxton Governmental Act, a copy of which is on file in the Town Clerk's office and is available for inspection during regular business hours, or take any other action thereon.

Article sponsored by the Select Board

Motion made and seconded to pass over Article 16.

Board of Selectmen recommended not passing over.

Finance Committee disapproved of Article 16 but did not take a vote on passing over it. No position either way.

THE MODERATOR DECLARED THAT ARTICLE 16 IS PASSED OVER.

Article 17. To see if the town will vote the following: Shall the Town vote to accept the provisions of Section thirteen of Chapter two hundred and fifty-eight of the General Laws which provides that the Town shall indemnify and save harmless municipal officers, elected or appointed, from personal financial loss and expense, including reasonable legal fees and costs, if any, in an amount not to exceed one million dollars, arising out of any claim, demand, suit or judgment by reason of any act or omission except an intentional violation of civil rights or any person under any law, if the official at the time of such act or omission was acting within the scope of his official duties or employment; or act in any way thereon.

Article sponsored by the Select Board

Article 17 was moved as printed, motion seconded.

Board of Selectmen and Finance Committee both recommended approval.

THE MODERATOR DECLARED THAT THE AYES HAVE IT TO ACCEPT ARTICLE 17 AS PRINTED.

MOTION WAS MADE AND SECONDED TO DISSOLVE THE TOWN MEETING.

MODERATOR DECLARED THE MEETING DISSOLVED AT 9:07P.M.

AND YOU ARE DIRECTED TO SERVE THIS WARRANT by posting attested copies thereof, one of which shall be at the Post Office, as required by By-laws, seven days at least before the day set for holding said meeting.

HEREOF FAIL NOT and make due return of the Warrant with your doing thereon at the time and place of meeting aforesaid.

Given under our hands this nineteenth of April 2011.

Frederick G. Goodrich, Chairman
William A. Trotta, Vice-Chairman
Peter Bogren. Jr, Clerk

MOTION WAS MADE AND SECONDED TO DISSOLVE THE TOWN MEETING.

MODERATOR DECLARED THE MEETING DISSOLVED AT 9:07P.M.

Francis A. Ford, Moderator
Susan E. Stone, Town Clerk

MAY 9, 2011 ANNUAL TOWN ELECTION RESULTS:

SELECTBOARD – 3 YEARS
FREDERICK G. GOODRICH: 126
JOHN F. MALONE : 204
Blanks: 15

Vote for One

ASSESSOR – 3 YEARS
DORIS E. HUARD: 276
Blanks: 69

Vote for ONE

ASSESSOR – 2 YEARS
JANICE A. CHILDS: 247
Blanks: 98

Vote for ONE

TREASURER – 3 YEARS
DEIRDRE L. MALONE: 266
Blanks: 79

Vote for ONE

TOWN COLLECTOR – 3 YEARS
DEIRDRE L. MALONE: 258
Blanks: 87

Vote for ONE

CONSTABLE – 3 YEARS
B. PETER WARREN, JR.: 249
PAUL F. RUANE: 209
Blanks: 231
Write-In: 1

Vote for TWO

MODERATOR – 3 YEARS
ROGER J. BRUNELLE: 260
Blanks: 84
Write-In: 1

Vote for ONE

TREE WARDEN – 3 YEARS
JAMES H. ROBERT: 247
Blanks: 98

Vote for ONE

WATER BOARD – 3 YEARS
JOHN F. MALONE: 225
Blanks: 120

Vote for ONE

BOARD OF HEALTH – 3 YEARS
JUDY ANNE HATSTAT : 250
Blanks: 95

Vote for ONE

CEMETERY COMMISSION – 3 YEARS Vote for ONE
LOIS A. BREAUULT-MELICAN: 108
JUDITH ANN MANCINI: 220
Blanks: 17

LIBRARY TRUSTEE – 3 YEARS Vote for TWO
ROGER J. BRUNELLE: 242
PATRICIA DAWSON: 247
Blanks: 201

MUNICIPAL LIGHT BOARD – 3 YEARS Vote for ONE
MICHAEL J. BENOIT: 254
Blanks: 91

PLANNING BOARD – 5 YEARS Vote for ONE
WARREN D. BOCK: 245
Blanks: 99
Write-In: 1

RECREATION COMMISSION – 3 YEARS Vote for TWO
CHARLES G. PUTNEY: 224
ELIZABETH M. HOWARD: 247
Blanks: 219

SOUTHERN WORCESTER COUNTY
VOCATIONAL SCHOOL – 3 YEARS Vote for ONE
ROBERT A. WILBY: 259
Blanks: 86

WACHUSETT REGIONAL SCHOOL
COMMITTEE – 3 YEARS Vote for ONE
ROBERT J. PELCZARSKI: 255
Blanks: 90

QUESTION 1

Shall the Town of Paxton be allowed to exempt from the provisions of proposition two and one-half, so called, the amounts required to pay for the bond issued in order to finance the project to replace windows and repair part of the roof at the Paxton Center School?

Yes: 195
No: 118
Blanks: 32



TOWN CLERK

REPORT OF THE TOWN CLERK VITAL STATISTICS
JULY 1, 2010 TO JUNE 30, 2011

BIRTH, DEATHS AND MARRIAGES

Number of Births:	37
Number of Marriages:	15
Number of Deaths:	24

Dog Licenses Issued:

Male/Female:	34
Neutered/Spade:	443
Kennel Licenses:	2

Amount Paid to General Fund: \$7,506.19

FISHERIES & WILDLIFE LICENSES ISSUED:

Fishing Licenses:	30
Sporting Licenses:	31
Hunting License:	1

Resident Primitive Firearm Stamps:	15
Resident Waterfowl Stamps:	3
Resident Archery Stamps:	10

Amount Paid to
Division of Fisheries & Wildlife: \$1,359.00

Respectfully submitted
Susan E. Stone
Town Clerk



TOWN ACCOUNTANT

**REPORT OF THE TOWN ACCOUNTANT
FOR THE FISCAL YEAR ENDED JUNE 30, 2011**

**Combined Balance Sheet
For the Year Ended June 30, 2011**

	General Fund	Special Revenue Funds	Enterprise Funds	Long Term Debt	Total (memorandum)
Cash & Investments	991,343	1,779,771	2,740,354		5,511,469
Property & Excise Tax Receivables	435,471				435,471
Other Receivables	26,951		225,908		252,859
Special Assessments		104,325			104,325
Loans Authorized				898,100	898,100
Amount to be Provided for Long Term Debt Obligations				10,491,824	10,491,824
Total Assets	\$ 1,453,765	\$ 1,884,096	\$ 2,966,262	\$ 11,389,924	\$ 17,694,048
Payables	234,266	24,242	81,122		339,630
Allow ance for Exempt & Abatemen	201,972				201,972
Deferred Revenue:					
Property & Excise Taxes	233,498				233,498
Other Departmental	26,951	104,325	225,908		357,184
Tailings	1,226				1,226
Loans Authorized and Unissued				898,100	898,100
Notes Payable		100,000			100,000
Bonds Payable				10,491,824	10,491,824
Total Liabilities	\$ 697,913	\$ 228,567	\$ 307,030	\$ 11,389,924	\$ 12,623,434
Reserved for Encumbrances and Continuing Appropriations	34,597		23,240		57,837
Reserved For Expenditures	324,428				324,428
Other Reserves	(2,387)	320,539	33,850		352,002
Designated F/B		1,334,990	2,491,528		3,826,518
Undesignated F/B	399,214		110,614		509,828
Total Fund Balances	\$ 755,852	\$ 1,655,529	\$ 2,659,232	\$ -	\$ 5,070,614
Total Liabilities and Fund Balance	\$ 1,453,765	\$ 1,884,096	\$ 2,966,262	\$ 11,389,924	\$ 17,694,048

Combined Balance Sheet -- Special Revenue Funds
For the Year Ended June 30, 2011

	Grants	Revolving	Capital Projects	Agency	Trusts	Total (memorandum)
Cash & Investments	(75,500)	1,214,383	42,041	95,688	503,159	1,779,771
Receivables	104,325					104,325
Total Assets	\$ 28,825	\$1,214,383	\$ 42,041	\$ -	\$ 503,159	\$1,884,096
Payables	765	17,591	5,886			24,242
Deferred Revenue	104,325					104,325
Notes Payable			100,000			100,000
Total Liabilities	\$ 105,090	\$ 17,591	\$ 105,886	\$ -	\$ -	\$ 228,567
Reserved for Endowments					320,539	320,539
Reserved For Expenditures:						
Performance Bonds				95,688		95,688
Other	(76,265)	1,196,792	(63,845)		182,620	1,239,302
Total Fund Balances	\$ (76,265)	\$1,196,792	\$ (63,845)	\$ 95,688	\$ 503,159	\$1,655,529
Total Liabilities & Fund Balances	\$ 28,825	\$1,214,383	\$ 42,041	\$ 95,688	\$ 503,159	\$1,884,096

Combined Balance Sheet -- Enterprise Funds
For the Year Ended June 30, 2011

			Total
	Water	Electric	(memorandum)
Cash & Investments	198,118	2,542,236	2,740,354
Receivables:			
User Charges	61,894	162,433	224,327
Liens	1,581		1,581
Total Assets	\$ 261,593	\$ 2,704,669	\$ 2,966,262
Payables	64,264	16,858	81,122
Deferred Revenue	63,475	162,433	225,908
Total Liabilities	\$ 127,739	\$ 179,291	\$ 307,030
Reserved for Encumbrances			
and Continuing Appropriations	23,240		23,240
Other Reserves		33,850	33,850
Designated F/B		2,491,528	2,491,528
Undesignated F/B	110,614		110,614
Total Fund Balances	\$ 133,854	\$ 2,525,378	\$ 2,659,232
Total Liabilities & Fund Balances	\$ 261,593	\$ 2,704,669	\$ 2,966,262

GENERAL FUND
Appropriation / Expenditure Report
For the Year Ended June 30, 2011

	Final Budget	Year to Date Expenditures	Carried to Fiscal 2012	Closed to Surplus
<u>MODERATOR</u>				
Salary	102	102		-
<u>BOARD OF SELECTMEN</u>				
Salaries	4,800	4,800		-
Secretary Salaries	34,478	34,236		242
Purchased Services	10,975	10,926		49
Supplies	2,700	2,598		102
Other Expenses	17,920	17,814		106
<u>TOWN ADMINISTRATOR</u>				
Salary	82,200	80,099		2,101
Purchased Services	3,000	2,993		7
Car Allowance	1,390	1,295		95
Insurance Reimbursement	600	250		350
<u>TOWN SERVICES</u>				
Coordinator Salary	24,327	20,563		3,764
Purchased Services	1,273	1,173		100
Supplies	50	31		19
<u>FINANCE COMMITTEE</u>				
Secretary	51	-		51
Purchased Services	260	-		260
Supplies	15	-		15
RESERVE FUND	28,943			28,943
<u>ACCOUNTANT</u>				
Salary	27,053	27,053		-
Supplies	100	77		23
<u>BOARD OF ASSESSORS</u>				
Board Salary	4,257	4,139		118
Administrative Assessors	25,653	22,619		3,034
Purchased Services	5,510	3,003		2,507
Supplies	300	299		1
Other Expenses	37,300	37,000		300
<u>TREASURER</u>				
Salary	15,965	15,965		-
Assistant	11,710	11,710		-
Purchased Services	6,800	5,472		1,328
Supplies	2,975	1,645		1,330
<u>TOWN COLLECTOR</u>				
Salary	29,150	29,150		-

GENERAL FUND
Appropriation / Expenditure Report
For the Year Ended June 30, 2011

	Final Budget	Year to Date Expenditures	Carried to Fiscal 2012	Closed to Surplus
Purchased Services	7,300	4,200		3,100
Supplies	3,825	136		3,689
<u>LEGAL SERVICES</u>				
Legal	28,000	27,966		34
Tax Title Legal Fees	1,500	1,475		25
<u>MUNICIPAL INFO SERVICES</u>				
Purchased Services	23,838	23,728		110
Equipment	1,850	1,812		38
<u>TOWN CLERK</u>				
Salary	28,560	28,560		-
Record Keeping	90	-		90
Purchased Services	1,978	577		1,401
Supplies	657	562		95
Other Expenses	1,815	1,815		-
Elections - Salaries	6,650	5,798		852
Elections - Purchased Services	4,300	4,300		-
Elections - Supplies	3,300	2,782		518
Registrars - Salary	900	900		-
Registrars - Clerk	250	250		-
Registrars - Census Taker	500	500		-
Registrars - Purchased Services	1,533	559		974
Registrars - Supplies	617	617		-
<u>CONSERVATION COMMISSION</u>				
Clerk	557	-		557
Purchased Services	625	426		199
Conferences	150	95		55
<u>PLANNING BOARD</u>				
Purchased Services	642	280		362
Supplies	294	264		30
<u>ZONING APPEALS BOARD</u>				
Purchased Services	1,170	270		900
Supplies	364	116		248
Dues	60	-		60
REGIONAL PLANNING ASSESSMENT	1,057	1,057		0
HISTORICAL DIST PURCHASED SERV	100	-		100

GENERAL FUND				
Appropriation / Expenditure Report				
For the Year Ended June 30, 2011				
	Final Budget	Year to Date Expenditures	Carried to Fiscal 2012	Closed to Surplus
<u>PUBLIC BUILDINGS</u>				
Custodian	7,164	5,106		2,058
Purchased Services	9,100	6,963	1,000	1,137
Supplies	2,800	2,798		2
Prior Yr Encumbrance	300	198		102
Insurance Premiums	104,672	103,078	1,000	594
Tow n Report Purchased Services	1,500	1,477		23
Tow n Clock Purchases Services	360	360		-
<u>POLICE DEPARTMENT</u>				
Chief Salary	75,345	75,345		-
Compensation	478,033	478,033		-
Sergeant	119,225	119,225		-
Secretary	33,471	33,471		-
Assistant Dispatcher	30,485	30,485		-
Purchased Services	22,270	22,270		-
Supplies	35,500	35,500		-
Dues	1,300	1,300		-
Cruiser Purchase	23,098	23,098		-
<u>FIRE DEPARTMENT</u>				
Chief Salary	27,996	27,996		-
Compensation	130,977	124,339		6,638
Purchased Services	37,941	37,941		-
Equipment	28,500	28,407		93
Prior Year Encumbrance	156	156		-
<u>EMERGENCY MEDICAL RESPONDERS</u>				
Compensation	128,588	128,564		24
Purchased Services	59,025	58,715		310
Supplies	22,500	22,402		98
Equipment	3,000	3,000		-
Prior Year Encumbrance	1,500	865		636
<u>INSPECTORS</u>				
Building - Compensation	19,478	19,478		-
Building - Local Inspector	1,750	700	100	950
Building - Purchased Services	560	-		560
Building - Supplies	75	47		28
Pluming - Compensation	4,000	1,485		2,515
Wire - Compensation	4,347	4,347		-
Wire - Assistant	114	114		-
<u>PUBLIC SAFETY COMPLEX</u>				
Purchased Services	26,010	22,817		3,193
Expenses	2,000	345		1,655

GENERAL FUND
Appropriation / Expenditure Report
For the Year Ended June 30, 2011

	Final Budget	Year to Date Expenditures	Carried to Fiscal 2012	Closed to Surplus
<u>EMERGENCY MANAGEMENT COMPENSATION</u>				
Compensation	816	816		-
Expenses	500	155		345
<u>ANIMAL CONTROL OFFICER</u>				
Compensation	6,136	6,136		-
Purchased Services	1,050	639		411
Prior Year Encumbrance	750	-		750
<u>TREE WARDEN</u>				
Salary	1,183	1,183		-
Hourly Employee	1,000	279		721
Purchased Services	4,220	4,220		-
Supplies	500	500		-
<u>SCHOOLS</u>				
Wachusett Assessment	4,918,311	4,911,480		6,831
WRSD Feasibility Study	25,000	-	25,000	-
Vocational Assessment	213,861	205,355		8,506
<u>DEPARTMENT OF PUBLIC WORKS</u>				
Salary	47,336	47,336		-
Compensation	189,942	186,245		3,697
Purchased Services	78,500	78,499		1
Supplies	37,989	29,015		8,974
Tupe 1 Blacktop	35,000	35,000		-
Snow & Ice - Overtime	38,311	33,569		4,742
Snow & Ice - Salt & Sand	100,128	77,747		22,381
Snow & Ice - Equipment	6,050	6,050		-
Street Lights Electricity	22,800	22,800		-
Cemetery - Salary	1,576	1,575		1
Cemetery - Compensating	4,202	2,752		1,450
Cemetery - Purchased Services	53	53		0
Cemetery - Supplies	2,415	2,415		-
<u>BOARD OF HEALTH</u>				
Waste Collections Contract	257,605	232,229		25,376
Salaries	345	345		-
Purchased Services	1,750	1,024		726
Supplies	500	355		145
Prior Year Encumbrance	105	105		-
Sanitation Engineer - Compensation	10,421	10,421		-
Inspector of Animals - Salary	459	459		-
<u>COUNCIL ON AGING</u>				
Director Salary	21,102	21,102		-
Van Drivers	17,681	16,674		1,007

GENERAL FUND
Appropriation / Expenditure Report
For the Year Ended June 30, 2011

	Final Budget	Year to Date Expenditures	Carried to Fiscal 2012	Closed to Surplus
Outreach Coordinator	10,575	10,575		-
Purchased Services	2,270	2,270		-
Supplies	1,500	1,491		9
Professional Services	1,790	1,790		-
<u>VETERANS AGENT</u>				
Salary	573	573		-
Purchased Services	100	-		100
Benefits	2,000	2,000		-
MEMORIAL HEALTH CARE ASSESSMENT	1,500	1,500		-
<u>LIBRARY</u>				
Director Salary	41,517	41,517		-
Compensation	33,718	29,896		3,822
Children's Librarian	29,785	29,785		-
Purchased Services	19,587	18,987	327	273
Supplies	33,402	32,567	563	272
<u>RECREATION</u>				
Director Salary	8,405	8,405		-
Parks Director	7,747	6,556		1,191
Admin. Assistant	3,442	3,442		-
Camp Director	3,000	1,705		1,295
Purchased Services	10,000	10,000		0
Supplies	17,000	15,175		1,825
<u>HISTORICAL COMMITTEE</u>				
Purchased Services	250	100		150
Supplies	50	31		19
<u>DEBT & INTEREST</u>				
Principal:				
School Reconstruction	330,000	330,000		-
Ford Pick Up	13,000	13,000		-
Street Sweeper	42,000	42,000		-
Refurb Rescue Truck	22,000	22,000		-
School Windows	8,800	8,800		-
One Ton Truck w/Sander	21,500	21,500		-
Police Cruiser	8,000	8,000		-
Ambulance	11,000	11,000		-
DPW /Doors & Windows	2,200	2,200		-
Catch Basin	18,000	18,000		-
DPW Dump Truck	25,000	25,000		-
Town Hall Design	10,000	10,000		-
Public Safety Complex	358,500	358,500		-
Title V Betterment	7,698	7,697		1

GENERAL FUND
Appropriation / Expenditure Report
For the Year Ended June 30, 2011

	Final Budget	Year to Date Expenditures	Carried to Fiscal 2012	Closed to Surplus
Interest:				
School Reconstruction	136,191	136,191		1
Ford Pick Up	845	845		-
Street Sweeper	1,680	1,680		-
Refurb Rescue Truck	1,430	1,430		-
School Windows	4,014	4,014		0
One Ton Truck w/Sander	1,385	1,385		-
Police Cruiser	720	720		-
Ambulance	940	940		-
DPW Door & Windows	1,469	1,469		1
Catch Basin	1,595	1,595		-
DPW Dump Truck	7,938	7,938		1
Town Hall Design	1,175	1,175		-
Public Safety Complex	300,630	300,629		1
Short Term Interest	5,000	-		5,000
STATE ASSESSMENTS				
Retired Teachers Health Insurance	23,068	23,068		-
Air Pollution	1,227	1,227		-
Registry Non Renewal	2,420	2,680		(260)
MBTA	29,308	29,308		-
OTHER				
Medicare	29,188	29,188		-
Employee Assistance Program	2,000	-		2,000
Health Insurance Premiums	337,597	314,122		23,475
Life Insurance	1,700	1,173		527
Social Security	28,749	21,449		7,300
Retirement Assessment	169,973	166,576		3,397
Unemployment	1,000	-		1,000
Prior Yr Encumbrance - Unemployment	275	225		50
CENTRAL PURCHASING				
Heat / Oil	52,719	51,708		1,011
Postage	6,400	6,168		232
Telephone	19,000	17,784		1,216
Electricity	50,200	50,154		46
Diesel	44,500	43,666		834
SPECIAL ARTICLES				
Election - Voting Booths	6,606		6,606	-
GENERAL FUND TOTALS	\$ 10,369,927	\$ 10,115,581	\$ 34,597	\$ 219,750

<u>WATER ENTERPRISE</u>				
Salaries	541	541		-
Superintendent Salary	11,494	11,494		-
Compensation	105,030	87,221		17,809
Purchased Services	76,463	75,614		849
Worcester Water	524,300	482,790	23,240	18,270
Supplies	22,700	27,622		(4,922)
Debt Serv Water Van	6,700	6,605		95
Principal Worcester Pump Station	25,000	25,000		-
Interest Worcester Pump Station	10,318	10,318		-
Quality Water Testing	8,000	5,839		2,161
Engineering Services	3,500	3,489		11
State Mandated Withdrawal	1,000	857		143
Matching Grant Funds	3,500	-		3,500
Remote Meter Reading Equipment	4,600	4,491		109
Town Water Supply Engineering	7,883	7,883		-
Prior Year Encumbrances	52,861	52,861		-
WATER ENTERPRISE TOTALS	\$ 863,890	\$ 802,624	\$ 23,240	\$ 38,026

Schedule of Special Revenue Funds

As of June 30, 2011

STATE & FEDERAL GRANTS

SETB Police Grant	(205)	
Govern's Highway Traffic Grant	(697)	
Fire Equipment Grant	6	
Chapter 90 Grant	(115,673)	
Cultural Council Grant	2,702	
Library State Grant	31,825	
BOH - H1N1 Grant	5,777	\$ (76,265)

REVOLVING FUNDS

Cemetery Sale of Lots	150,001	
Title V Loan Program	136,917	
Insurance Claims Under 20K	14,900	
Road Details	(185)	
Firearms Licensing	3,873	
Wachusett EMS / Holden Hospital	408	
Police Donations	6,117	
Fire Donations	704	
Ambulance Donations	944	
Historical Donations	3,026	
Coa Gifts/Donations	6,169	
Library Donations	84,292	
250th Anniversary Celebration	50	
Coa Revolving Fund	22,565	
Library Revolving	408	
Recreation Revolving Fund	42,654	
Wetland Protection	29,330	
Cable Committee Revolving	93,415	
Conservation Fund	43,290	
Capital Depreciation	338,451	
Stabilization	219,461	\$ 1,196,792

CAPITAL PROJECTS

Public Safety Complex	(67,079.08) *	
DPW Dump Truck	3,234.23	\$ (63,845)

*\$ 100,000 BAN Issued

Schedule of Special Revenue Funds
As of June 30, 2011

AGENCY FUNDS - Performance Bonds

Glad Hill Associates	6,946	
Highland Village	48,596	
Fox Run / Molumco Development	2,073	
Forestdale Realty	8,070	
JK Scanlan / PHP	30,002	\$ 95,688

TRUST FUNDS - PRINCIPAL

Cemetery Perpetual Care	107,707.39	
Village Improvement	1,000.00	
D. Russell Poor Fund	7,675.00	
C.D. Boynton General Purpose	1,000.00	
Bigelow School	1,000.00	
Richard Memorial Library	166,251.27	
How land Library	10,743.40	
Bigelow Library	24,027.18	
Hazel Gay	393.15	
Library Trust AT&T, Lucent	180.00	
Comcast Stocks	562.00	\$ 320,539

TRUST FUNDS - EXPENDABLE

Cemetery Perpetual Care	27,410.29	
Village Improvement	1,539.27	
D. Russell Poor	9,595.91	
C.D. Boynton General Purpose	62,099.27	
War Bond General Purpose	6,444.34	
E.D. Bigelow School	459.90	
Municipal Affordable Housing	250.00	
How land Trust	13,914.58	
Richards Memorial Library	37,382.21	
E. Bigelow Library	21,476.16	
Hazel Gay Fund	200.15	
Library Trust AT&T, Lucent	1,847.60	\$ 182,620

**Schedule of Outstanding Debt
As of June 30, 2011**

	Balance			Balance	
	July 1, 2010	Issued	Retired	June 30 2011	Interest
<u>LONG TERM - BOND PAYABLE</u>					
School Renovations	2,970,000		330,000	2,640,000	136,191
Water Department	225,000		25,000	200,000	10,318
Title V Loan Program	84,523		7,700	76,824	-
Ambulance	31,000		11,000	20,000	940
DPW Bldg Renovations	37,900		2,200	35,700	1,469
DPW Dump Truck	225,000		25,000	200,000	7,938
DPW Equipment	53,000		18,000	35,000	1,595
DPW Truck	26,000		13,000	13,000	845
DPW Truck	42,500		21,500	21,000	1,385
Police Cruiser	24,000		8,000	16,000	720
Rescue Truck Refurbish	44,000		22,000	22,000	1,430
School Windows	107,000		8,800	98,200	4,014
Street Sweeper	42,000		42,000	-	1,680
Town Hall Design	40,000		10,000	30,000	1,175
Public Safety Complex	5,492,600		308,500	5,184,100	215,257
Public Safety Complex	1,950,000		50,000	1,900,000	85,373
TOTAL LONG TERM	<u>\$11,394,523</u>	<u>\$ -</u>	<u>\$ 902,700</u>	<u>\$ 10,491,824</u>	<u>\$ 470,330</u>
<u>SHORT TERM DEBT PAYABLE</u>					
Public Safety Complex	-	100,000	-	100,000	
<u>AUTHORIZED AND UNISSUED</u>					
		<u>Authorized as of</u>	<u>Unissued as of</u>		
		<u>June 30, 2011</u>	<u>June 30, 2011</u>		
Public Safety Complex		8,698,100	898,100		



BOARD of ASSESSORS

Report of the Board of Assessors

After a state mandated Revaluation Adjustment, based on sales in 2010, the total taxable

Valuation as of January 1, 2011 for Fiscal Year 2012 was set at \$ 461,697,906.

New construction, additions, and alterations thru June 30, 2011 added \$2,808,938.

Real Estate and Personal Property abatements reduced the total valuation \$273,895.

Other adjustments lowered the total valuation \$706,080.

The Board received 15 abatement requests of which 14 were approved and processed.

The Assessors office is open Monday & Tuesday from 7:00am to 12:00pm, and Thursday from 7-5.

The Board meets on the first Monday of each month at 7:00pm.

Respectfully submitted,

Kathleen Stanley
Administrative Assessors

Board of Assessors
Table 1
Tax Rate Recapitulation Summary

<u>Expenditures</u>	<u>FY2011</u>	<u>FY2010</u>	<u>FY2009</u>
Appropriations to be Raised	\$10,254,114.00	\$10,157,753.00	\$9,257,666.00
Appropriations from Available Funds	\$23,098.00	\$244,551.00	\$457,932.00
Offset Items	\$803,146.00	\$834,708.00	\$678,655.00
Retirement	\$0.00	\$0.00	\$0.00
State & County Assessments	\$56,023.00	\$58,787.00	\$66,299.00
Tax Title	\$0.00	\$0.00	\$0.00
Overlay	\$96,802.33	\$109,259.69	\$55,000.00
Deficits Prior Years	\$0.00	\$0.00	\$0.00
Final Court Judgments	\$0.00	\$0.00	\$27,177.00
Debt & Interest Charges	\$0.00	\$0.00	\$0.00
 Gross Amount to be Raised	 \$11,233,183.33	 \$11,405,058.69	 \$10,542,729.00
 <u>Estimated Receipts</u>			
Local Aid and Agency Fund	\$926,313.00	\$926,313.00	\$1,061,608.00
Motor Vehicle Excise	\$560,245.00	\$540,000.00	\$628,329.00
Water Department	\$0.00	\$0.00	\$0.00
Other Local Receipts	\$1,097,933.54	\$1,076,268.20	\$1,235,559.00
Available Funds - School Reimbursement	\$0.00	\$0.00	\$0.00
Available Funds - Free Cash	\$23,098.00	\$244,551.00	\$414,432.00
Available Funds - Other	\$0.00	\$0.00	\$43,500.00
 Total Estimated Receipts	 \$2,607,589.54	 \$2,787,132.20	 \$3,383,428.00
 Net Amount to be Raised	 \$8,625,593.79	 \$8,617,926.49	 \$7,159,301.00
 Maximum Allowable Levy	 \$8,144,645.00	 \$8,194,818.00	 \$7,160,597.00
 <u>Valuations</u>			
Real Estate	\$469,650,900.00	\$482,408,890.00	\$533,890,700.00
Personal Property	\$8,496,357.00	\$4,666,592.00	\$5,773,079.00
 Total Taxable Property	 \$478,147,257.00	 \$487,075,482.00	 \$539,663,779.00
 <u>Tax Rates</u>			
Residential	\$17.03	\$16.30	\$13.26
Open Space	\$17.03	\$16.30	\$13.26
Commercial, Industrial, Personal Prop	\$17.03	\$16.30	\$13.26

Board of Assessors**Table II****Exemptions, Abatements, Motor Vehicle Excise**

<u>Exemptions</u>	<u>FY2011</u>		<u>FY2010</u>		<u>FY2009</u>	
	<u>NO</u>	<u>AMOUNT</u>	<u>NO</u>	<u>AMOUNT</u>	<u>NO</u>	<u>AMOUNT</u>
Clause 18: Age, Infirmary, Poverty	0	\$0.00	0	\$0.00	0	\$0.00
Clause 17: Widows	4	\$700.00	3	\$525.00	4	\$525.00
Clause 22: Veterans	24	\$9,600.00	20	\$8,000.00	23	\$9,900.00
Clause 37: Blind	4	\$1,750.00	5	\$2,187.50	7	\$2,625.00
Clause 41: Elderly	14	\$10,500.00	18	\$13,500.00	17	\$12,750.00
Clause 41A: Deferred Taxes	0	\$0.00	0	\$0.00	0	\$0.00
Clause 42:	1	\$6,611.05	1	\$6,661.81	1	\$6,165.90
Totals	47	\$29,161.05	47	\$30,874.31	49	\$31,965.90
<u>Abatements</u>						
Real Estate	10	\$3,460.50	6	\$3,048.28	3	\$628.53
Personal Property	4	\$1,203.94	0	\$0.00	4	\$4,784.90
Farm Animal Excise	0	\$0.00	0	\$0.00	0	\$0.00
Motor Vehicle Excise	193	\$18,082.41	193	\$1,664.50	128	\$10,441.46
Total	207	\$22,746.85	199	\$19,712.78	135	\$15,854.89
<u>Motor Vehicle Excise Bills</u>						
Bills Processed	4859	\$551,922.59	4870	\$560,689.06	4630	\$531,204.35
Dollar Value Less Abatements		\$533,840.18		\$544,024.56		\$520,762.89

Board of Assessors**Table III****Property Classification**

	<u>FY2011</u>	<u>FY2010</u>	<u>Increase/ Decrease</u>	<u>%</u>
Residential	\$454,561,860.00	\$482,408,890.00	-\$27,847,030.00	-6.1%
Commercial	\$10,776,140.00	\$10,985,160.00	-\$209,020.00	-1.9%
Industrial	\$4,312,900.00	\$4,417,150.00	-\$104,250.00	-2.4%
Personal Property	\$8,496,357.00	\$4,666,592.00	\$3,829,765.00	45.1%
Total Taxable Prope	\$478,147,257.00	\$474,630,762.00	-\$24,330,535.00	-5.1%
Exempt Property	\$64,676,300.00	\$66,130,800.00	-\$1,454,500.00	-2.2%
Total Valuation	\$542,823,557.00	\$540,761,562.00	\$2,061,995.00	0.4%



TOWN COLLECTOR

Prior Years Motor Vehicle Excise Tax

Outstanding July 1, 2010	\$11,442.65	
Collected		
Committed		
Outstanding June 30, 2011		\$11,442.65
Total	\$11,442.65	\$11,442.65

2005 Motor Vehicle Excise Tax

Outstanding July 1, 2010	\$2985.63	
Committed		
Refunded		
Collected		\$44.38
Abated		\$1,027.50
Outstanding June 30, 2011		\$1,913.75
Total	\$2,985.63	\$2,985.63

2006 Motor Vehicle Excise Tax

Outstanding July 1, 2010	\$1,831.56	
Committed		
Abated		\$685.00
Collected		\$281.56
Outstanding June 30, 2011		\$865.00
Total	\$1,831.56	\$1,831.56

2007 Motor Vehicle Excise Tax

Outstanding July 1, 2010	\$2656.26	
Committed		
Refunded		
Collected		\$861.46
Abated		\$88.02
Outstanding June 30, 2011		\$1706.78
Total	\$2,656.26	\$2,656.26

2008 Motor Vehicle Excise Tax

Outstanding July 1, 2010	\$3,885.03	
Committed		
Refunded	\$812.20	
Collected		\$1,221.45
Abated		\$922.83
Outstanding June 30, 2011		\$2,552.95
Total	\$4,697.23	\$4,697.23

2009 Motor Vehicle Excise Tax

Outstanding July 1, 2010	\$5,491.90	
Committed	\$69.17	
Refunded	\$754.92	
Collected		\$2,958.66
Abated		\$754.92
Outstanding June 30, 2011		\$2,602.41
Total	\$6,315.99	\$6,315.99

2010 Motor Vehicle Excise Tax

Outstanding July 1, 2010	\$18,059.32	
Committed	\$59,898.24	
Refunded	\$4,605.23	
Collected		\$69,083.13
Abated		\$5,319.82
Outstanding June 30, 2011		\$8,159.84
Total	\$82,562.79	\$82,562.79

2011 Motor Vehicle Excise Tax

Outstanding July 1, 2010	\$0	
Committed	\$491,961.74	
Refunded	\$3,545.13	
Adjustment	\$.01	
Collected		\$458,661.93
Abated		\$8,665.88
Outstanding June 30, 2011		\$28,179.07
Total	\$495,506.88	\$495,506.88

2011 Fiscal Farm Animal Excise

Committed	\$303.05	
Collected		\$303.05
Total	\$303.05	\$303.05

2011 Fiscal in Lieu of Taxes

Committed	\$10,906.86	
Collected		\$10,906.86
Total	\$10,906.86	\$10,906.86

2008 Fiscal Personal Property Tax

Outstanding July 1, 2010	\$645.93	
Refunded	\$2043.09	
Collected		\$0.
Abated		\$2,636.71

Outstanding June 30, 2011		\$52.31
Total	\$2,689.02	\$2,689.02

2009 Fiscal Personal Property Tax

Outstanding July 1, 2010	\$1,229.91	
Collected		\$206.67
Abatement		\$660.35
Outstanding June 30, 2011		\$362.89
Total	\$1,229.91	\$1,229.91

2010 Fiscal Personal Property Tax

Outstanding July 1, 2010	\$1,370.69	
Collected		\$550.45
Abated		\$811.74
Outstanding June 30, 2011		\$8.50
Total	\$1,370.69	\$1370.69

2011 Fiscal Personal Property Tax

Committed	\$144,692.94	
Adjusted	\$10.86	
Refunded	\$675.68	
Collected		\$143,690.10
Abated		\$1,272.77
Outstanding June 30, 2011		\$416.61
Total	\$145,379.48	\$145,379.48

2008 Fiscal Real Estate Tax

Outstanding July 1, 2010	\$12,123.97	
Transferred to Tax Title		\$12,123.97
Outstanding June 30, 2011		\$0
Total	\$12,123.97	\$12,123.97

2009 Fiscal Real Estate Tax

Outstanding July 1, 2010	\$21,360.03	
Transferred to Tax Title		\$21,360.03
Outstanding June 30, 2011		
Total	\$21,360.03	\$21,360.03

2010 Fiscal Real Estate Tax

Outstanding July 1, 2010	\$150,652.26	
Collected		\$102,115.53
Transfer to Tax Title		\$23,113.90
Outstanding June 30, 2011		\$25,422.83
Total	\$150,652.26	\$150,652.26

2011 Fiscal Real Estate Tax

Committed	\$7,998,155.56	
Adjusted	\$7.90	
Rescinded	\$812.26	
Refunded	\$74,795.97	
Collected		\$7,853,540.24
Abated		\$33,433.82
Transfer to Tax Title		\$75,697.26
Outstanding June 30, 2011		\$111,100.37
Total	\$8,073,771.69	\$8,073,771.69

Real Estate Tax Liens Receivable – Various Years

Outstanding July 1, 2010	\$173,778.31	
Transferred to Tax Title	\$58,673.67	
Collected		\$35,559.91
Outstanding June 30, 2011		\$196,892.07
Total	\$232,451.98	\$232,451.98

2010 Fiscal Light Liens

Committed	\$19,142.82	
Collected		\$18,167.89
Transferred to Tax Title		\$974.93
Outstanding June 30, 2011		\$0
Total	\$19,142.82	\$19,142.82

Tax Possessions

Outstanding July 1, 2010	\$37,471.12	
Outstanding June 30, 2011		\$37,471.12
Total	\$37,471.12	\$37,471.12

2010 Fiscal Trash Liens

Outstanding July 2, 2010	\$332.00	
Transferred to Tax Title		\$332.00
Outstanding June 30, 2011		\$0
Total	\$332.00	\$332.00

2011 Fiscal Water Liens

Committed	\$18,493.57	
Collected		\$16,548.00
Transferred to Tax Title		\$364.78
Outstanding June 30, 2011		\$1580.79
Total	\$18,493.57	\$18,493.57

2011 Fiscal Title V

Committed	\$53,383.65	
Added Committed	\$19,325.00	
Collected		\$3,227.42
Outstanding June 30, 2011		\$69,507.25
Total	\$72,708.65	\$72,708.65

2011 Fiscal Title V Betterments

Committed	\$38,610.50	
Collected		\$3,792.50
Outstanding June 30, 2011		\$34,818.00
Total	\$38,610.50	\$38,610.50

2011 Fiscal Miscellaneous Receipts

Interest Received on all Taxes	\$25,406.87
Certificate of Municipal Lien	\$6,725.00
Lien Fees	\$2,050.00
Demand & Warrant Fees	\$24,695.00
Return Check Fees	\$70.00
Motor Vehicle Flagging Fees	\$1,720.00
Dog Fines	\$50.00
Collector's Interest	\$30,996.84
Betterment Interest	\$1,519.53
Title V and Interest	\$539.06
Agency Interest	\$33.92
Cultural Council Interest	\$14.46
Total	\$93790.68

Water Department Receipts

Readings	\$685,900.88
Installation & Repairs	\$3,965.30
Interest Received on Water Receipts	\$343.20
Water Lien Receipts & Fees	\$16,548.00
Water Late Charges Received	\$4,386.87
Total	\$711,144.25

Office Hours:

Monday – Thursday 9:00am to 4:00pm

Friday 9:00am to 1:00pm

Respectfully submitted by

Deirdre L. Malone

Collector



TOWN TREASURER

Balance of Operating Cash	
As of July 1, 2010	\$3,932,436.79
Receipts for the Year	\$15,893,242.02
Payments for the Year	\$15,564,272.31
Balance, June 30, 2010	\$4,261,406.50

Analysis of Operating Cash, June 30, 2010	
Webster Bank	\$3,309,347.44
NOW Accounts	\$568,653.12
Money Market Accounts	\$205,248.76
Agency Accounts	\$93,614.70
Petty Cash	\$250.00
Library CD's	\$84,292.48
Total	\$4,261,406.50

Interest and Dividend Income	
Town Operating	\$8,820.72
Electric Depreciation	\$4,503.34
Agency Accounts	\$33.92
Electric Operating	\$3,121.38
Cultural Council	\$14.46
Title V - Special Revenue	\$539.06
Water Enterprise	\$343.20
Total	\$17,376.08

Non-Operating Account Balances, June 30, 2010

	Non-Expendable(Principal)	Expendable
Richards Memorial Library:		
Trust (Book Value)	\$166,251.27	\$37,382.21
V. Howland Library Trust	\$10,743.40	\$13,914.58
Other Library Trusts:		
Hazel Gay Fund	\$393.15	\$200.15
E.D. Bigelow School Book Fund	\$1,000.00	\$459.90
Library Trust AT&T, Lucent	\$180.00	\$1,847.60
Comcast Stock Shares	\$562.00	
E .Bigelow Library	\$24,027.18	\$21,476.16
Cemetery Perpetual Care	\$106,957.39	\$27,410.29
Cemetery Sale of Lots		\$146,701.08
Village Improvements	\$1,000.00	\$1,539.27
D. Russell Poor Fund	\$7,675.00	\$9,595.91
C.D. Boynton Gen. Purpose	\$1,000.00	\$62,099.27
Income from WWII War Bonds	0.00	\$6,444.34
Conservation	0.00	\$43,290.35
Stabilization		\$219,461.30
Capital Depreciation Fund		\$338,451.07
Total	\$ 319,789.39	\$930,273.48

COMMUNITY INFORMATION

Website: townofpaxton.net

EMERGENCY NUMBERS:

DIAL "911"

Open 24 hours to provide information and assistance to the residents of Paxton.

PUBLIC SAFETY COMPLEX: 508-791-6600

576 Pleasant Street

TOWN HALL, 697 Pleasant Street: hours: Monday-Thursday 9am- 4pm, Friday 9am – 1pm. Contact the Town Services Coordinator, Sheryl Lombardi at 508-753-2803, ext. 11 for Board of Appeal, Planning Board and BOH

Town Clerk	Susan Stone		508-799-7347
Board of Appeals	Paul Robinson, Chair	Board meets on an "As needed" basis	
Board of Health	David Parent, Chair	Board meets the first Monday of each month at 7:00 p.m.	
Planning Board	Neil Bagdis, Chair	Board meets the second Monday or Tuesday of each month at 7:00 p.m.	
Building Commissioner	Richard Trifero		Home: 508-756-5622
Sanitary Inspector	Wayne Curran		Home: 508-757-4180
Gas & Plumbing Inspector	Dennis Harney	Call direct for an inspection	Home: 508-868-8950
Wire Inspector	Dennis Benoit	Call direct for an inspection	Home: 508-799-0392
Fire Inspector	Michael Pingitore	Call for Inspection	508-868-8928
Town Accountant	Donna Couture		508-754-7638 Ext. 13
Assessors	Joanne Savignac, Chair	Hours: Monday and Tuesday, 8 a.m.-Noon	508-754-7638 Ext. 16
	Kathleen Stanley,	Thursday 8am to 4pm	
Board of Selectmen	Administrative Assessor	Board meets every other	508-754-7638
	William A Trotta, Chair	Monday – Call in advance for	Ext. 10
	Donna Graf-Parsons,	meeting dates	
Town Administrator	Administrative Assistant	Town Hall	508-754-7638 Ext. 20
Water Commissioners	Carol L. Riches	Board meets third Tuesday of	
	John Malone, Chair	each month at 7pm	
Municipal Light Department	Greg DeStasi, Manager	Office: 578 Pleasant Street.	508-756-9508
	Michael Benoit, Chair	Board meets second Tuesday of	
		each month.	
Police Department	Robert Desrosiers,	Office: 10 West Street (Business	508-755-1104
	Police Chief	Only)	
Dog/ Animal Control Officer	B. Peter Warren	Contact Dispatch	508-791-6600
Recreation Commission	Paul Riches, Chair	Commission meet the third	508-752-7204
		Monday of each month	
Council on Aging	Barbara Braley, Chair	Office: 17 West Street	508-756-2833
	Gerry Ryan, Director	Board meets the first Tuesday	
		of each month.	
Conservation Commission	Christopher Keenan, Chair	Board meets the second	508-735-0035
		Thursday of each month	
Historical Commission	Anita Fenton	Board meets the third	
		Thursday of each month	
Veteran's Agent	Timothy Hackett		Home: 508-755-1477
Richards Memorial Library	Debbie Bailey, Librarian	Trustees meet the first Tuesday	508-754-0793
	Charles Innis, Trustee	of each month	
	Chair		

LIBRARY HOURS

HOURS:

Sunday & Monday
Tuesday
Wednesday
Thursday
Friday
Saturday

WINTER

CLOSED
1-8 p.m.
9-12 p.m., 1-5 p.m.
1-8 p.m.
9-12 p.m., 1-5 p.m.
10-2 p.m.

SUMMER

CLOSED
1-8 p.m.
9-12 p.m., 1-5 p.m.
1-8 p.m.
9-12 p.m., 1-5 p.m.
CLOSED