

ANNUAL REPORT TOWN OF PAXTON

Year Ending June 30, 2012



*In Memory of Thomas "Tom" J. Cunningham, Jr.
Select Board Member and Fire Inspector for the Town of Paxton
March 11, 1926 to July 21, 2011*

Printed April 2013



WITH GREATFUL THANKS FOR PAST SERVICE

Susan Serrato

Board of Appeals

Connie White

Conservation Commission

Harold Smith

Public Safety Bldg Comm

Richard Bedard

Public Safety Bldg Comm

George Howatt

Council on Aging

Dennis Melican

Historical Commission

Richard Sansoucy

Public Safety Bldg Comm

Paul Crowley

Public Safety Bldg Comm

Matthew Erskine

Conservation Commission

Lois Melican

*Local Historic
Dist. Commission*

Veda-Anne Ulcickas

Public Safety Bldg Comm

Charles Bolster

*Water Commission
Emergency Manager*

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TOWN OFFICERS
May 2011 to May 2012

ELECTED OFFICIALS

Board of Selectmen		
William Trotta, Chairman	2012	
Peter Bogren, Jr., Vice Chair	2013	
John F. Malone, Clerk	2014	
Town Clerk		
Susan Stone	2012	
Treasurer		
Deirdre L. Malone	2014	
Collector		
Deirdre L. Malone	2014	
Moderator		
Roger Brunelle	2014	
Constables		
Paul F. Ruane	2014	
B. Peter Warren Jr.	2014	
Tree Warden		
James Robert	2014	
Wachusett Regional School District Committee		
William Clute	2012	
Robert Pelczarski	2014	
Municipal Light Board		
Michael J. Benoit, Chair	2014	
Emerson Wheeler III	2013	
John P. Crowley	2012	
Assessors		
Doris E. Huard	2014	
Joanne Savignac	2012	
Janice Childs	2013	
Water Board		
John F. Malone, Chair	2014	
David J. Trulson	2012	
Local Water Resources Mgt. Official		
Rodney S. Jenkins	2013	
Board of Health		
Thomas B. Carroll	2012	
Judy A. Hatstat	2014	
David Parent, Chair	2013	
Planning Board		
Neil Bagdis, Chair	2012	
David Bennett, resigned	2016	
Jeffrey Kent	2015	
Henry Stidsen	2014	
Rob Jacobson	2013	
Warren Bock	2016	

Library Trustees		
Michelle Nelsen	2013	
Charles L. Innis Jr., Chair	2013	
Caroline Grinstead	2012	
Patricia Dawson	2014	
Roger Brunelle	2014	
Louise Erskine, Resigned	2012	
Kerry Orciuch	2012	

Recreation Commission		
Betsy Howard	2014	
Chuck Putney	2014	
Roberley Tasca	2013	
Mathew Noponen	2012	
Paul Riches, Chairman	2012	

Cemetery Commission		
Patricia Belsito	2012	
Judi Mancini	2014	
Christopher Stone	2013	

Bay Path Regional Voc. Representatives		
Robert Wilby	2014	
Peter Schur	2012	

APPOINTED BY SELECTBOARD

Town Administrator		
Carol Riches	2012	
Administrative Assistant to the Board of Selectmen		
Donna Graf-Parsons	2012	
Town Services Coordinator		
Sheryl Lombardi	2012	
Town Accountant		
Donna Couture	2012	
Superintendent DPW		
Michael Putnam	2012	
Veteran's Agent		
Timothy Hackett	2012	
Veteran's Grave Officer		
Timothy Hackett	2012	
Inspector of Wires		
Dennis Benoit	2012	
John Slabich, Asst	2012	
Building Commissioner		
Richard Trifero	2012	
Richard Travers, Assistant	2012	

	Holly Robert, Associate	2012
	Matthew Erskine, Associate	2011
Local Superintendent of Insect Pest Control		
Adam Smith		2012
Board of Appeals		
Forrest Smith		2015
Kirk Huelhs		2012
Paul Robinson		2016
Richard Grensavitich,		2013
Roberta Brien, Alternate		2016
Robert Callahan, Alternate		2012
Margie O'Donnell		2015
Board of Registrars		
Mary Ann Paquette		2014
Phyllis Callahan		2013
Town Counsel		
Peter J. Dawson, Esquire		2012
Sexual Harassment Officers		
Carol Riches		2012
Measurer of Wood, Bark, Field Drivers & Fence Viewers		
Larry Hammerberg		2012
Care of Clock		2012
Bruce Cheney		
Hazardous Waste Coordinator		
Jay Conte, Fire Chief		2012
Emergency Management Director		
William Trotta, Assistant		2012
Fire Chief & Forest Fire Warden		
Jay Conte		2012
Police Department Chief		
Robert Desrosiers		2012
Full Time Officers		
Kenneth Johnson, Patrolman		2012
David Keller, Patrolman		2012
William F. Lang, Sergeant		2012
Mark S. Savasta, Sergeant		2012
Jason Silvestri, Detective		2012
Forrest Thorpe		2012
Joseph Coggans		2012
Conservation Commission		
Marisa Ayvasian		2014
Michael Voorhis		2013
Christopher Keenan, Chair		2013
James Robert		2013
Daniel Gehnrich		2012
Justin Thackeray, Vice Chair		2012
Connie White		2011
Insurance Advisory Committee		
Deirdre Malone		2012
Yvette Orell		2012
Samuel Knipe		2012
Donna Graf-Parsons		2012
Eva Ryan, Chair		2012
Harold Smith		2012
Mark Savasta		2012
Cable & Communication Committee		
Carol Riches		2012
Raymond Charette, Chair		2012
Scott Wilson		2012
Agents for License Commission		
Donna Graf-Parsons		2012
Central Mass Regional Planning		
Christian S. Bachrecke		
Neil Bagdis, Alternate		
Personnel Advisory Board		
Heather Courtney		2012
Paul Sullivan		2012
Roland Card		2012
Council on Aging		
Barbara Braley		2014
Robert Callahan		2014
Howard Coleman		2013
Alice Crowley		2014
Curtis Hammer		2012
George Howatt		2012
Doris E. Huard, Assoc.		
Jean Wilde		2013
Joan Bedard		2012
Natalie Siemen, Assoc		
Louise Howatt, Assoc		
Historical Commission		
Alfred Niemi		2014
Susan Corcoran		2014
Larry Spongberg		2013
Anita Fenton		2013
Pamela Hair		2012
Donna MacLean		2014
, Chair		2012
Historic District Commission		
Anita Fenton, Chairman		2012
Jay Gallant		2012
Paul Robinson		2012
Cultural Council		
Christie Barnes		2014

Daniel Gehrich	2013
Anita Fenton, Chair	2015
Barbara Lorge	2016
Barbara Socha	2016
Barbara Beall-Fofana	2012

Paxton Housing Partnership Committee

Martha Akstin	2013
Sue-Anne Bock	2012
Anita Fenton	2013
Nancy McBride	2014
Kevin Quinn	2013
Joanne Savignac	2012
James Stone	2014
Paul Robinson	2014

Anna Maria Scholarship Committee

Debra M. Henderson, Chair	2012
Carol Riches	2012
William Trotta	2012

Capital Improvement Committee

Carol Riches	2012
Forrest Smith	2012
Gerald Ryan	2012
Jeffrey Kent	2012
James Stone	2012
James Lang	2012
Jeffrey Dumas	2012
Frederick Goodrich	2012

Election Officers

Beverly Berthel
Donald Berthel
Rachel Buckley
Janice Carlson
Cecilia Carroll
Janet Chapman
Patricia Cole
Victoria Copp
Margaret Eident
Gino Gangai
Michelle Nelsen
Annette McKiernan
Marguerite Ryan
Natalie Siemen
Chris Starbard
Sandra Vaudo
Deirdre Malone

Master Plan Implementation Committee

Joanne Savignac
Robert Bostwick, Chair
Robert Johnson
Kevin Quinn
Paul Mathieu
Scott Runstrom
Scott Siemen
Charlie Blanchard, Ex Officio
Frederick Goodrich, Ex Officio

Affordable Housing Trustee

Martha Akstin	2012
John Hurley	2012
William Trotta	2012
Michael Quinlivan	2012
Richard Sansoucy	2012
James Stone	2012
Frederick Goodrich	2012

Town Hall Renovation Committee

Richard Fenton
Jay Gallant
Paul Robinson
James Stone

Town Building Needs Committee

Richard Fenton
Jay Gallant
Paul Robinson
James Stone

Liaison to State Ethics Commission

Carol Riches	2013
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APPOINTED BY THE MODERATOR

Finance Board

Jamie Contonio	2013
Jennifer Lennon	2013
Mark Love	2014
James Lang	2012
Richard Fenton, Chair	2014
Cheryl Sleboda	2014
June Herron	2014
Scott Runstrom	2013
Peter Schur	2012

APPOINTED BY BOARD OF HEALTH**Plumbing Inspector**

Dennis Harney

John P. Dolen, Assistant

Sanitary Inspector

Wayne Curran

Richard M. Cox, Environmental Engineer

Burial Agent

Ronald Johnson

Animal Inspector

Jean Parent

Animal Control Officer

B. Peter Warren Jr.

Rubbish/Recycling Collection

Central Mass Disposal

13 Hardscrabble Road

Auburn, MA 01501

APPOINTED BY FIRE CHIEF**First Responders**

Cory Anderson EMT

Michael Benoit –Captain - EMT

Andrew Eisch EMT

Dan Gagne EMT

Peter Conte EMT

Kenneth Grensavitch EMT

Richards Latour EMT

Jeffrey Olson EMT

Michael Pingitore EMT

Thomas Savage Lieutenant EMT

John Cutter EMT

Michael Daniels EMT

John D'Auria EMT

Erick Millette EMT

APPOINTED BY FIRE CHIEF**Firefighters**

Rudi Acuna

Steve Brotherton

Mike Flek

Richard Gaffney – Deputy Chief

James Hansson

Richard Jenkins – Deputy Chief

Adam Martin

Kevin Quinn – Lieutenant

Gary Richards – Lieutenant

Michael Rowe

Raymond Savignac

Orville Sheldon – Lieutenant

Alex Ward

Lionel Berthiame

Richard Doughty

Amanda Drew

James Foley

Brian Killelea

Kyle Marcinkiewiz

John Shea



***REPORTS OF ELECTED AND
APPOINTED TOWN OFFICERS AND
BOARDS***

REPORT OF THE BOARD OF SELECTMEN
ANNUAL REPORT FOR FY12

This past year has continued a disturbing trend of difficult fiscal times for Paxton. After a failed Proposition 2 ½ override, Paxton's discretionary operational budget shrunk 1.6% after seeing a 4.6% increase in our Wachusett Regional School District assessment. As a result, Paxton residents saw a reduction in town services provided by the Fire Department, Department of Public Works, the Library, Recreation, and Council on Aging just to name a few. Most disturbing, Paxton's Police Department was forced to leave many shifts unfilled to help close the budget gap. Meanwhile, our Stabilization account, the town's rainy day fund, is alarmingly low.

As a result of redistricting, the Town of Paxton was introduced to two new legislators in 2013. Paxton moves into the district represented by Senator Stephen Brewer of Barre. Paxton was previously represented by Senator Harriett Chandler of Worcester. Senator Brewer was elected state representative in 1988 and to the state senate in 1996. On the House side, Kimberly Ferguson of Holden will now represent Paxton. Both legislators have served on the Selectboard of their respective towns and bring an understanding of the needs and concerns of Central Massachusetts communities to Boston.

The Board of Selectmen also entered into a 99 year lease with JK Scanlon and Associates which will allow for the building of a low income senior housing development in Paxton. The board endorsed the project, which has been years in the making, with the vision that Paxton senior citizens will have an affordable option to stay in the town they have for so long called home.

The Board of Selectmen appointed Michael Pingitore as Paxton's Emergency Manager. Mr. Pingitore is the fire inspector and a firefighter in town and has performed admirably during several weather events requiring his efforts.

Bay Path Regional Vocational High School which provides vocational education to Paxton students put forth a proposal to renovate the aging school and to add 50,000 square feet of new classrooms and science labs to the residents of its 10 member towns. The proposal passed and as a result students seeking a vocational education will have the opportunity to attend a state-of-the-art vocational school facility to match the quality education already being offered. Construction was set to begin in the spring of 2013.

Paxton received a generous donation from Worcester County Memorial Park and Conte Insurance which allowed for the purchase of a much needed fire truck.

Finally, on behalf of the Board of Selectmen, I would like to thank all the employees and volunteers of Paxton who work very hard. Through difficult fiscal times, the people who work on behalf of the residents of Paxton continue to make our town a quality community in which to live.

Respectfully submitted,

Peter G. Bogren, Jr.,
Chairman, Board of Selectmen

REPORT OF THE TOWN ADMINISTRATOR
ANNUAL REPORT FOR FY12

I would like to begin by expressing my sincere appreciation to all the dedicated Department Managers, Town employees, elected officials and numerous volunteers who serve on the many boards, commissions and committees for all of their hard work and commitment to make Paxton a better place for everyone.

Fiscal year 2012 was a busy year with the FY13 budget preparation taking six months to finalize with three meetings and two failed overrides elections, resulting in reductions of between 5.2% and 6.6% to most non-discretionary budgets.

However, some of the accomplishments of the Town included:

In February the Board of Selectmen negotiated a three year contract for the Patrolmen and Police Chief.

The Board of Selectmen signed a ground lease with JK Scanlan Inc. to allow them to build a 50 unit Senior Residential Housing Development on the Klinge property, on Holden Road. Ground breaking is expected in September 2012.

In the fall of 2011, through a citizen's petition at the May 2011 Annual Town meeting we were finally able to professionally paint the John Bauer Senior Center and make some minor repairs. This made a tremendous difference to the appearance of this building.

In November 2011, work began on replacing parts of the roof and windows at the Paxton Center School under a Massachusetts School Building Authority Green Project Grant of 53% reimbursement; this project was finally completed in August 2012.

In December 2011 the Town voted to jointly with the City of Worcester and the Greater Worcester Land Trust pursue the purchase of Muir Meadows a fifty acre parcel of land off Pleasant Street; to be preserved with a conservation restriction held by the Greater Worcester Land Trust and the Paxton Conservation Commission. This was in fact finally achieved in June 2012.

While surrounding communities got hit hard by Hurricane Irene in July and a freak October snow storm, Paxton was very lucky and did not sustain any major damage. We were however eligible and did claim just over \$12,000 from MEMA for the expenses that were incurred by the Town and the Light Department.

In February 2012, Paxton along with twelve other surrounding communities obtained a \$310,000 regional grant to assist in complying with the new expected state mandates for storm water management. This grant will go a long way to bring the Town's outfall mapping up to date in addition to providing education and awareness of storm water management in the region.

In May 2012, thirteen communities received a grant of \$75,000 from the Department of Local Assistance to create the Compact Thirteen the purpose of which is to identify parcels for preservation, development and infrastructure improvements in each of the thirteen towns. This is a worthwhile project and will be used as a footprint for preservation and development.

In June 2012 we received a MIIA Risk Management grant for \$3,000 to purchase fleet software for the DPW.

Through a generous donation from Country Bank and volunteerism, the Paxton Little League was able to construct a new snack shack and restrooms on the Center Fields. At the same time the Paxton Recreation worked with Little League to commission the Paxton Pavilion. These two facilities are wonderful assets that the Town will be able to use for many years.

To round off the year we organized our first Paxton Days, which was very successful with over fifty vendors and Town organizations taking part in the event. It was also the debut of the new Paxton Pavilion at the Center Fields which was utilized by many bands throughout the day.

In ending I would like to thank Donna Graf Parsons, Administrative Assistant for all the outstanding knowledge and valued support that she provides on a daily basis to my office, the Board of Selectmen's office, and many other Town boards and committees.

Respectfully Submitted,

Carol L. Riches
Town Administrator

BOARD OF HEALTH
ANNUAL REPORT FOR FY12

The following is a breakdown of the Board of Health's activities for fiscal year 2012:
Inspections by Sanitary Inspector:

Plan Reviews	23
Construction Permits issued	23
As built Plans reviewed	15
Cert. of Compliances issued	15
Septic Inspections	48
Food Inspections	15
Perc tests	16
Pool Inspections	6
Summer Camp Insp.	3
Housing Inspections	3
Well Permits	1
Complaints	10

Respectfully Submitted,

Wayne Curran
Sanitary Inspector, Board of Health

FINANCE COMMITTEE
ANNUAL REPORT FOR FY12

This budget year could be defined as turbulent. The Annual Report for FY 2011 spoke of maintaining existing services while restoring those previously limited because of the recession.

This effort came to an abrupt end with the present fiscal year. The budget year began with the realization that local revenue, free cash and new construction revenue were estimated to be 8%, 40% and 38%, respectively, below FY2012 values. Thus, even though only 19 of 56 budgets exceeded FY2012 levels, there was still a shortage of revenue. Eleven budgets were subsequently reduced by \$252,612 to FY2012 levels, leaving 8 budgets, all considered nondiscretionary, with levels totaling some \$144,000 above those of FY2012. These budgets included County Retirement, Employee Insurance, Veterans Aid, and Debt Service. At this point we received the FY2013 assessment request from the Wachusett Regional School District (WRSD). This assessment would have decimated the municipal operating budget. One week before the Town Meeting in May the School Committee reduced the request to a level that would still require an override vote to cover the school's operational assessment. The option of an override was chosen because the operating budget had already been severely reduced and the school assessment was considerably above that of FY2012. At the Town Meeting the municipal operating budget was approved, and residents voted to put \$266,167 out for a Prop. 2 ½ override which was subsequently defeated at a general election. Rutland also voted down the school assessment. As required by the regional agreement when two towns reject the school budget, the school committee revisited the budget and further reduced the assessments to the towns, resulting in another Paxton town meeting and another override vote for \$181,546, which subsequently failed. The process was repeated with a further reduction in the assessment that reduced the deficit in the town's budget to \$141,000. Since Rutland had already agreed to meet its new share of the WRSD request, Paxton was forced to accept the newly reduced WRSD regional assessment without another override vote. This triggered further substantial reductions in the operating budget which were subsequently approved by the voters at another town meeting. As finally approved, 35 budgets are significantly below levels approved for FY2012. These budgets include Police (5.2% below), Fire (5.2%), Emergency Medical Services (5.2%), DPW (10.7%) and Library (5.3%). Overall, the municipal operating budget for FY2013 was approved for \$5,240,134. This is 1.3% BELOW the budget for FY2012, while the total WRSD assessment of \$5,250,964 is 3.8% ABOVE that of FY2012. Clearly the WRSD is moving ahead at the expense of town operations. We did not take reducing budgets lightly and it remains to be seen to what extent town functions will be compromised as a result. It can only be hoped that a balance someday can be achieved to provide both the quality education that children deserve and the town services that address quality of life issues for those same children and their families.

As with every year, I reiterate that it has been a decade since additions have been made to our General Stabilization Fund and Capital Depreciation Fund. Furthermore, our Free Cash continues to be used to pay for operating expenses and our infrastructure continues to age. While these deficiencies will likely continue until the pressure of ever increasing nondiscretionary expenses and Wachusett Regional School District assessments continues unabated, they cannot be ignored forever.

Respectfully submitted,
Richard A. Fenton, Chair

PAXTON FIRE DEPARTMENT
ANNUAL REPORT FOR FY12

The firefighter's moral remains high as the department officers continue to prioritize personnel safety, physical fitness, mental wellbeing, and training in the skills needed to perform the job as firefighters.

The time commitment and the risk of injury increases each year, therefore it is difficult to recruit new members to our profession. We advertise in newspapers, recruit at schools and solicit

through word of mouth. New recruits must be willing and able to pass a physical examination, strength requirements, attend Mass Fire Academy Firefighter 1 and 2 sponsored by our regional fire district. The classroom and practical schedule is 180 hours completed in 5 months, and then all recruits must pass a written and practical state exam before they are allowed on the department.

Through fund raising events, we purchase and maintain equipment for our fitness facility. Paxton Fire Department has funded all fitness equipment through fundraisers.

Paxton Fire Department began ambulance ALS transport service in July 2007 with our used vehicle. Paxton Fire and Spencer Rescue Squad Inc. entered into an agreement to provide ambulance service to the citizens of Paxton and provide Paxton Fire EMT'S with training and skill reviews. The regional approach between our two services has been a success and many town residents have benefited from this service. The Town leased a second new 2008 ambulance in September 2008 using private funds and donations.

With many fires, auto accidents, and request for mutual aid emergencies this year, only one injury occurred to a Paxton Firefighter. This is a direct result of the department's formal structured management system, with safety and accountability designees responsible for all firefighters at all emergencies and training events. Paxton belongs and has spearheaded a Regional Safety Committee, which promotes and trains in safety, accountability and rescue on the fire ground.

The Public Safety Complex began construction April 2008 with a completion date of October 2009. Many thanks to the Building Committee for their continued work on this project to see it through to completion.

In closing I would like to thank the Fire Department officers for their professionalism, dedication, courage and support they have given to the department and myself as chief. I would also like to thank the entire membership and their families, spouses and children give up a lot so their fathers or mothers can respond to emergencies. The most important part of my job is to strive for the safest emergency operations, modern training techniques, and modern equipment to assure all of us come home to our families after an emergency incident, healthy both physically and mentally.

These members are:

Rudi Acuna

Cory Anderson EMT

Justin Bassick EMT

Michael Benoit – Captain – EMT

Lionel Berthiame

Peter Conte EMT

John Cutter EMT

Richard Doughty

Amanda Drew

James Foley EMT

Richard Gaffney – Deputy Chief

Dan Gagne EMT

Kenneth Grensavitch – EMT

James Hansson

Richard Jenkins – Deputy Chief
Brian Killelea
Richard Latour EMT
Kyle Marcinkiewiz EMT
Erick Millette EMT
Michael Moriaty
Jeffrey Olson EMT
Michael Pingitore – Lieutenant EMT
Kevin Quinn – Lieutenant
Gary Richards – Lieutenant
Michael Rowe
Thomas Savage – Lieutenant EMT
Raymond Savignac
Orville Sheldon
Alex Ward EMT

Respectfully submitted,

Jay J. Conte EMT
Fire Chief

RICHARDS MEMORIAL LIBRARY
ANNUAL REPORT FOR FY12

Once again the library has been a busy place with circulation of approximately 50,000 materials in the form of books, magazines, DVDs and Books on Tape.

With grants from the Cultural Council and support from our Friends group, the library provides passes for patrons for free or reduced cost to Higgins Armory, The Ecotarium, the Worcester Art Museum, the Boston Museum of Fine Arts, Broadmeadow Brook and Tower Hill. A pass that allows free parking at State Parks is provided by the State.

Children are the focus of many of our programs. Lois Shorten, as children's librarian, has initiated much fun, creative and educational endeavors for the younger groups. Her Story Hour for toddlers has been filled to capacity. Our "Tail Wagging Tutors" program where reluctant readers can read to Burmese Mountain dogs or a corgi, certified by Therapy Dogs International, has been extremely popular. Other fun programs have been "Art Cards", the pajama story times and Rene Corio for music and motion, Summer Reading drew over 100 children who read books and attended various programs including Sarah Howe's drawing class and Eric Howe's building giant bugs. With the assistance of the Police Department, the Friends held their annual bike safety rodeo and passed out free helmets to all that attended. "Wingmasters" presented their owls and endangered birds program and Loree Griffin Burns, author, and had a program on her new book "Citizen Scientists".

Santa always comes for the 100 plus kids for the Christmas party and the Easter Bunny made his attendance for pictures for Easter. Our second annual Scarecrow and Pumpkin carving contest at Halloween drew several contestants as well 10 inches of snow and our photography contest at Paxton Days was a success.

With the economy and budget cuts, we have been very lucky to have the generous support of many Paxton residents and other library patrons to insure that funds are available for all of these extras. Our awesome Friends group with Anita Fenton as chair has an annual book fair, bake sale and membership drive that are always strongly community supported. Other active Friends

members are Mary Beth Brown, Kristen Steinmetz, Sara Root-Simone, Sarah Howe, Sarah Anderson and Barbara Braley.

Staff for the library consists of myself, Debbie Bailey as Director, Lois Shorten, Children's librarian, Suzanne Wheeler and Barbara Braley on circulation, Mary Barroll on Inter-library loan support, Tori Brown, Joey Dawson, and Danielle Martin as pages and Arnie Childs as custodian.

Trustees are Chuck Innis, Roger Brunelle, Mitzi Nelson, Trish Dawson, Kerrie Orchiuk and Carrie Grinstead.

Respectfully submitted,

Deborah J. Bailey, Director

TOWN OF PAXTON DEPARTMENT OF PUBLIC WORKS
ANNUAL REPORT FY 12

The Department of Public Works continues to take care of highway, water, cemetery, and recreation facilities and assists all other town departments as necessary.

This year the highway department started off in August with Hurricane Irene. The town was affected with minor flooding and required some overtime for clearing tree limbs from roads.

We hired a new Heavy Equipment Operator to fill a vacancy from 2010. This should be a tremendous help as the department responsibilities continue to grow.

A new front end loader was delivered in the fall and was put to use right away as the department assisted in building a road for the Light Department. This followed with clearing roads during the "Halloween snowstorm". Paxton saw 18" of heavy wet snow with some tree damage and power outages. After this storm, the season was fairly mild.

We are trying out a new de-icing product called Clear Lane. This is a combination of rock salt, pretreated with magnesium chloride and rust inhibitors. It is safer for the environment and less corrosive than calcium chloride, which was used in the past. Clear Lane gives a better effect with longer lasting residual on road surfaces, thus eliminating the use of sand. The long range savings will be seen in using less material plus less clean up in the spring.

Road projects with Chapter 90 funds: the completion of Keep Avenue and another section of Marshall Street. Drainage improvements included Marshall Street and a section of Indian Hill Road.

Routine road maintenance which included roadside mowing, catch basin cleaning, street sign replacement and pothole repairs.

With the help of Carol Riches, Town Administrator, the Town of Paxton is part of a group of thirteen area communities awarded a grant to assist in our ongoing storm water permit requirements. This permit is expected to involve more strict regulations as it moves forward and this grant will help offset some of the costs.

An engineered design has been approved and completed for the replacement of a large culvert on Davis Hill Road. Funding this project is the issue; we have applied for, and are exploring other grant opportunities.

The water foreman, Travis Thibault, is consistently busy with the distribution system demands. He did the annual hydrant flushing and has performed town wide leak detection. This year alone he was able to identify and repair six leaks, which had never surfaced.

We have adopted a new set of regulations for our cross connection control program as another requirement from the DEP Drinking Water Program. Our aging water tank on Maple Street had repairs made to the roof as a result of a tank inspection. This is only a short term solution as this steel tank is deteriorating. The Board of Water Commissioners' continue to look into ways of funding infrastructure improvements through the enterprise fund.

The Cemetery Department continues with regular maintenance of the two town cemeteries and common. The compost materials at Mooreland Cemetery were blended and screened to be used for seeding new graves as well as use on other town facilities. Resurfacing of a few streets in Mooreland was completed. Funds for this came from separate Cemetery Accounts. There were nine burials and four cremations at Mooreland.

The DPW continues maintenance at all town recreation ball fields and facilities. This year the crew spread fresh "child safe" mulch at the center playground and made safety repairs to equipment there also.

I would like to thank the staff of DPW, other town departments and managers for their support as we all work together to make Paxton a safe and enjoyable community.

Respectfully submitted

Mike Putnam
Superintendent

REPORT OF THE WATER COMMISSION **ANNUAL REPORT FY12**

The Water Commission started the year by welcoming Rodney Jenkins as a new member. Rodney replaced Charles Bolster Jr., who regretfully resigned in May 2011 after many years as a dedicated member of the commission.

In July the Commission received the final version of the Capital Improvement Plan, which was compiled by Tighe and Bond through a Capital Improvement Grant acquired by the Commission. The plan identified water capital improvement needs at an anticipated cost of \$21,549,300. Critical need capital improvements were identified as being \$1,469,300. These infrastructure needs are a growing concern for the Water Commissioners.

The 8" water line on Grove Street was replaced with a 12" water line during the summer of 2011. The replaced line was necessary as a result of Anna Maria College building a new dormitory on campus. Anna Maria College incurred all the costs associated with the new line and the resurfacing of the road.

In 2011 the Maple Street tank was taken off line for cleaning and repairs at a cost of \$10,000. Potential repairs for the tank are estimated at over \$200,000. The Commission will be looking at what options are available to them during the next fiscal year.

Throughout the year the Commission worked with the City of Worcester to revise the 1997 City of Worcester and Town of Paxton Water Agreement. The Commission anticipates this 20 year contract being ready for signing in August 2012.

After much discussion and a concern for the constant increase in the cost of maintaining the Town's water system the Water Commissioners had no alternative but to increase the water rates to all customers. These new rates will take effect in August 2012.

In closing the Water Commission would like to thank Mike Putnam, DPW Superintendent and Travis Thibault for all the work they do to maintain safe drinking water for our Town residents and for the support they provide on a daily basis.

Respectfully submitted by

John F. Malone, Chair

Water Board Commissioners

REPORT OF THE MUNICIPAL LIGHT COMMISSION **YEAR ENDING DECEMBER 31, 2011**

The Light Commission thanks the employees of the Light Department for their continuing efforts to bring value to the ratepayers of Paxton and to the Town itself. During 2011, the Paxton Light Department contributed nearly \$7,900 in direct labor and materials to projects assisting other departments of the Town of Paxton through our line department. We also manage the mercury bulb recycling program for the town and cover the full cost of the program, with some reimbursement from Wheelabrator. Meter reading and billing services provided for the water department and for the town's trash continues to keep costs at a minimum for ratepayers and taxpayers alike.

In 2011 the PMLD began working with PLM Engineering to design the replacement of the existing equipment at the PMLD's Wentworth Substation. The existing equipment was originally installed in the 1970's and is coming to the end of its useful life. As a result, it requires replacement before reliability becomes an issue. Included in the planned work is the replacement of the circuits from the station to the street, as the end of their service life is also approaching. This will help maintain the highest level of reliability. The only existing PMLD equipment that will remain unchanged is the power transformer, which takes the incoming voltage of 115,000 volts and steps it down to 13,800 volts for use on the PMLD distribution system. The power transformer will not be replaced at this time as it was previously revamped in early 2011, following a maintenance inspection. That work extended the useful life of the power transformer another 15-20 years. Consequently, the PMLD is able to stagger the cost of upgrades and replacements to the Wentworth Substation infrastructure, permitting more time to prepare for such replacements. The PMLD has been planning for the Wentworth Substation equipment replacement project for several years and has set aside funds specifically for this purpose. The total project cost will amount to just over \$900,000 and will include the complete replacement of all existing PMLD-owned infrastructure with all new state of the art equipment. The work will

be performed over the course of the summer through early fall 2012. Replacement of the PMLD's Wentworth Substation is a significant as well as exciting upgrade, and will help to ensure that PMLD customers will receive the most reliable service possible.

Customers are reminded to conserve energy whenever possible and respond when energy alerts are issued. The actions you take affect your cost of power and the cost to all customers of the Paxton Light Department. The Paxton Light Department offers incentives for energy saving appliances and modifications in accordance with audit recommendations. Call the office or check out the department's website at www.townofpaxton.net.

In 2011 we provided 24 energy audits and 133 rebates to customers who purchased Energy Star qualified refrigerators, clothes washers, dishwashers and room air conditioners. These rebates and incentives totaled over \$7,700. Total estimated Energy Savings per year for operation of the appliances, and measures implemented during the energy audits is estimated to be 143 MBTU. This is equivalent to over 42,000 Kwhs for these 157 customers.

The Light Commission meets each month at the department offices at 578 Pleasant Street. Guests are always welcome and customers with specific concerns can be accommodated in the meeting schedule. The Commission is dedicated to providing first rate customer service and top quality power supply at the lowest possible cost. If we can serve you better, please share your ideas with us.

Management Discussion and Analysis of the 2011 operations follows. Complete audited Financial Statements are available for viewing at our office during regular business hours, Monday through Friday between 9AM and 4PM.

Respectfully submitted,
Gregory D. DeStasi, Manager
Michael J. Benoit, Chairman
Emerson W. Wheeler III, Clerk-Secretary
John P. Crowley
Paxton Light Commission

Management's Discussion and Analysis Of 2011 Operating Results Of The Paxton Light Department

Within this section of the Paxton Municipal Light Department's annual financial report, management provides narrative discussion and analysis of the financial activities of the Paxton Municipal Light Department for the years ended December 31, 2011 and 2010. The Department's performance is discussed and analyzed within the context of the accompanying financial statements and disclosures following this section.

Overview of the Financial Statements:

The basic financial statements include (1) the statements of net assets (2) the statements of revenues, expenses and changes in net assets (3) the cash flow statements and (4) notes to the financial statements.

The Statements of Net Assets are designed to indicate our financial position as of a specific point in time. Our net assets increased by \$111,206 or 2.6%

The Statements of Revenues, Expenses and Changes in Net Assets summarize our operating results and reveals how much of a profit was earned for the year. Our net income for the year ended December 31, 2011 was \$103,741 which was an increase of \$43,859 as compared to the net income for the prior year.

The Statements of Cash Flows provides information about the cash receipts and cash payments during the accounting period. It also provides information about the operating activities, investing activities and financing activities for the same period. The statement shows a net increase in cash of \$443,096 provided by the operating activities. Or ending cash equivalents balance decreased by \$645,140.

Summary of Net Assets	2011	2010
Current Assets	\$2,087,710	\$2,096,986
Noncurrent Assets	4,342,069	4,290,905
Total Assets	\$6,429,779	\$6,587,891
Current Liabilities	\$267,210	\$443,458
Noncurrent Liabilities	1,787,538	1,880,431
Total Liabilities	2,054,748	2,323,889
Invested in Capital Assets, Net of Related Debt Unrestricted	1,140,495 3,234,536	1,141,719 3,122,106
Total Net Assets	4,375,031	4,263,825
Total Liabilities and Net Assets	\$6,429,779	\$6,587,714
Summary of Changes in Net Assets	2011	2010
Operating Revenues	\$3,583,436	\$3,303,200
Operating Expenses	3,567,198	3,198,934
Operating Income (Loss)	16,238	104,266
Non-operating Revenues (Expenses)	87,503	(44,384)
Income Before Contributions and Transfers	103,741	59,882
Transfers In – Restricted for Capital Projects	7,465	2,838
Beginning Net Assets	4,263,825	4,201,105
Ending Net Assets	\$4,375,031	\$4,263,825

Financial Highlights:

Operating revenues and expenses both increased over the previous year. Increased revenues were due mostly to an increase in kilowatt-hour sales from 2010. The significant increase in expenses is due mainly to a higher power cost resulting from unplanned generation outages during this past year. Power production accounted for 76% of operating expenses in 2011 and 75% in 2010.

Non-operating revenues and expenses consist of investment income, interest expense, and disaster recovery assistance. Our investment income decreased from 2010 by \$8,555 as a result of continually declining interest rates. The Disaster Recovery Expenditures from 2010 totaled \$89,304. The Federal Emergency Management Agency (FEMA) has obligated the funds for reimbursement of 75% of the cost. The accounts receivable from FEMA as of December 2011 and 2010 was \$8,108 and \$157,290, respectively.

The department had operating income of \$16,238 and \$104,266 for the years ending 2011 and 2010.

Our residential electric rates exclusive of the power cost adjustment have remained unchanged since 2004. Due to rising costs, the power cost adjustment was increased one-half cent per kilowatt-hour in March of 2010. This has resulted in the necessary revenue to cover power costs. The variance of power supply costs to billed revenues will continue to be tracked monthly and management will continue to recommend the application of available distribution billings against power supply costs if appropriate.

Power Supply

The Paxton Municipal Light Department provides power for its customers through both fixed contracts and open market power supply in an effort to stabilize power costs. Purchased Power costs are the costs associated with buying energy and having it delivered to the residents and businesses in the town of Paxton. There are circumstances that will make the prices fluctuate, such as extended periods of time with above or below normal temperatures, unexpected power plant shutdowns for unforeseen repair, and fuel prices being affected by global issues. Working with electric power supply experts we continue to try to position ourselves to best manage the impact that adverse weather, and market economic conditions have on the rates of its customers so that these situations will not be an overbearing burden on our customers.

Paxton continues to purchase more of its power from the market as our load profile changes. Peak demand continues to reflect summer air-conditioning and other cooling load requirements. As Paxton's peak becomes coincident with the regional peak, power supply cost will be more dependent on market price. Additionally, orders issued by FERC (Federal Energy Regulatory Commission) and market0-design development through ISO-New England continue to add to the power supply cost for Paxton. Kilowatt hour sales were 22,695,686 and 22,608,333 in 2011 and 2010, respectively, or a .04 increase.

Reliability-Must-Run (RMR) payments and other market-design features that seek to bring competition to energy pricing in the New England market continue to have an impact on the cost of purchased power. The Paxton Municipal Light Department, along with other MMWEC members and other public power entities in New England, has challenged RMR payments at ISO-New England, at FERC, and in court. We have prevailed on some of these challenges resulting in reductions or refunds. Legislation is being sought that will compel FERC to ensure the ISO's and RTO's operate to provide the consumer with the reliable energy at lowest reasonable cost.

Utility Plant and Debt Administration:

Utility Plant

The Department's investment in utility plant assets, net of accumulated depreciation, as of December 31, 2011 and 2010 was \$1,140,494 and \$1,141,719, respectively. Equipment replacement is part of an ongoing capital improvement plan to keep the Department in good operating condition.

Debt Administration

The Paxton Municipal Light Department remains a vertically integrated utility, as do all Municipal Light Departments in Massachusetts. This means that we are allowed under the Massachusetts Utility Restructuring Laws to retain our ownership and control over our electrical generation assets. Investor owned utilities, such as NGrid, were required to sell their generation assets as a result of the same restructuring laws.

The generation assets, which we have a vested ownership in along with the other municipal electrical systems in New England, are financed through municipal bonds.

In an effort to ensure stable costs for electricity in future years the Department worked with the Massachusetts Municipal Wholesale Electric Company on a bond refinancing in 2001. This refinancing is expected to save the Department approximately \$1.4 million in interest over the life of the bonds.

Significant Balances and Transactions:

Purchased Power Working Capital

The purchased power working capital is an amount held by Massachusetts Municipal Wholesale Electric Company (MMWEC). MMWEC requires that they hold a set amount of capital (minimum of two months) from which it may pay our power obligations when they are due. They replenish the fund as needed from our monthly invoice payments. Developments in the power market continue to create pressure on working capital requirements that secure Paxton's financial guarantee to operate in the market. The Department currently has surplus in working capital.

Rate Stabilization Fund

The rate stabilization fund was created as an aftermath of deregulation. These funds are for unexpected escalation in costs, such as the *decommissioning of nuclear power plants before the end of their operating license, unusual price spikes in fuel prices and transmission cost increases. This fund was established to help us maintain our competitive position when the investor-owned utilities are no longer collecting their "stranded costs**". Our rate stabilization balance at December 31, 2011 was \$1,741,470 and \$1,725,097, respectively.

* Decommissioning of a nuclear power plant means the complete removal of any trace of that power plant. Paxton has decommissioning obligations associated with power sales agreements through MMWEC to purchase power from Millstone III and Seabrook. Decommissioning costs are being collected as the plants operate so that at the scheduled end of term of operation there will be monies to decommission the plant. If for some reason the plant is shut down early funds have to be made available to decommission at that time.

** Stranded costs refer to long-term debt or contractual obligations previously incurred that are higher than the new market costs. The investor-owned utilities were required to sell their generation assets as a condition to recover their stranded costs. The proceeds from the sales were

used to pay off some of their costs. In place of owning generation, we have long-term power contracts with long-term payment obligations.

Depreciation Fund

Paxton Municipal Light Department maintains a depreciation fund, which is managed by the Town of Paxton Treasurer. This fund is used to pay for large capital investments such as new vehicles, distribution system upgrades and new construction. This fund is required by state statute. We annually set aside 3% to 5% of our gross cost-of-plant to be used for capital improvements and additions. In 2011 and 2010, we used \$207,285 and \$226,859, respectively, for asset purchases. All interest on this fund is added to the fund balance and remains in the account.

Significant Developments

Stony brook Unit 3

The Paxton Municipal Light Department is participating in development of a new gas-fired generation plant proposed by MMWEC through Special Project 2006A and formally named Stonybrook Unit 3 in 2007, with an expected winter output rating of 280 MW. The Department has signed up for a 1 MW share of the project.

The first phase of the project produced a preliminary engineering design; cost estimates, alternative site analysis, and identified potential project participants. The second phase, budgeted at \$5 million continued through 2009, encompassing all the work preliminary to final engineering design and construction. It will include the regulatory, environmental, permitting, siting, detailed design, contract development and financing development work required to move the project forward. The third phase will include financing, unit construction, and startup activities. At the end of 2010, MMWEC was still negotiating with interested parties for joint ownership. Commercial operation is currently scheduled for 2016. The total cost of the project is estimated at approximately \$220 million.

Berkshire Wind

Paxton Municipal Light Plant is also a participant in the Berkshire Wind Project, which is a co-op, formed of 14 municipal electric systems and the Massachusetts Municipal Wholesale Electric Company (MMWEC). MMWEC completed the 64.7 million dollar financing of the project in December, and the project was fully operational by June 2011. The project site is one of the best inland sites in Massachusetts and is expected to double the state's current wind power. The turbines are projected to generate 52,000,000 kilowatt hours per year, which is enough electricity to power 6,000 homes. It will also offset nearly 612,000 metric tons of carbon dioxide, and will be saving the use of 1.7 million barrels of oil. Paxton's share of the project output is 4.212% or 2.2 million kilowatt hours annually.

Wentworth Substation

The Paxton Municipal Light Department takes delivery of energy from the NGRD 127A transmission line through the Wentworth Substation. The substation, constructed in the mid 1970's, is aging and reaching obsolescence. In addition, the federal government through FERC is requiring adherence to new mandatory reliability standards. Upgrading the facility to provide reliable and efficient power delivery to the town will be required in the near future. The approximate estimated cost for substation upgrades and system improvements is \$1 million. The cost of the substation upgrade will come from available cash and financing repaid from future revenues.

ANNUAL TOWN REPORT OF THE POLICE DEPARTMENT
ANNUAL REPORT FOR FY12

Fiscal year 2012 again proved to be a challenging year in the same manner as past years. Even with this year's economy issues we are still able to provide 24 hour coverage, 7 days a week, 52 weeks a year. The department finished its first complete year policing Anna Maria College finishing on a positive note and on budget. We negotiated a second year budget with the college which will include the addition of another full-time police officer being assigned to the campus. I would like to again thank the Selectboard, Finance Committee, residents, and my staff for making sacrifices in order to allow the above to happen.

With the economy still trying to stabilize we have seen a rise in house breaks not only in our town but the surrounding towns as well. With the limited amount of jobs available along with the rise in the unemployment rate we realize that the criminal element and drug users will do whatever it takes to survive and supply their habits. For these reasons the support of our department is necessary

The Police Department Administration is constantly looking for ways to secure grant funding, however we have noticed a large decrease in available monies this year from last. Based on statistics set forth by the state and government our towns makeup limits our qualification for many of the programs offered with most of the funding going to the larger cities and towns. This process has not discouraged us from looking into every opportunity possible.

As always we take great pride in our town and always try to apply the laws of the Commonwealth fairly and appropriately without prejudice in our community. We are constantly trying to improve our services, update our training, increase our resources, and seek alternate funding. We welcome constructive criticism and new ideas. Any resident wishing to make a donation to the police department, please make the check out to the Town of Paxton. We will assure you that 100% of the donations will go towards the betterment of the department as a whole. Anyone interested in contacting me can send an email to policechief@townofpaxton.net or call 508-791-6600, ext. 3131.

Chief Robert Desrosiers

0	Abandoned Auto
72	Accidents
140	Alarm Burglar/Holdup
108	Animal Other Than Dog
0	Arson
7	Assaults
82	Arrests
110	Assist Citizen
26	Breaking/Entering Auto/ Residential/business
2,986	Business Checks
847	Citations-Criminal, Civil, Warnings
2	Destruction of Property/Motor Vehicle
105	Disabled Auto
70	Disturbances
108	Dog Calls

11	Domestic Incidents
1	Drug/Narcotic Violations
113	Fire call/Emergency/Alarm
565	General Police
0	Homicide
8	House Checks
12	Larceny
39	Lockouts/Auto/Home
0	Loitering
299	Medical Emergencies
4	Mental Health (Section 12)
7	Missing Person
1	Motor Vehicle Theft
86	Mutual Aid (Area Police Depts.)
0	Parking Violation
4	Phone/Annoying/Harassing
948	Plate/License Status
19	Property (Lost/Found)
6	Property Damage
1	Recovered Motor Vehicle
10	Restraining Orders
0	Robbery
5	Repossession
7	Rubbish/Dumping
0	Runaway
1	Sex Offense
0	Shoplifting
1	Soliciting
2	Suicide/Attempts
26	Summons Service
87	Suspicious Autos
38	Suspicious (other)
81	Suspicious Persons
17	Threats/Harassment
1,677	Traffic Safety
6	Trespassing Incidents
1	Unattended Death
12	Vandalism
3	Warrant Arrest
8	Warrants/General
39	Welfare Checks
43	911 Silent/Hang up/Abandoned Calls

ANNUAL REPORT OF THE COUNCIL ON AGING
ANNUAL REPORT FOR FY12

This past year has seen a vast change in the family we have here at the John Bauer Senior Center. Many of the familiar faces who we always looked forward to seeing have moved on to communal living at many of the gracious retirement centers in the greater Worcester area. There are new folks beginning to show up and this has presented us with a new set of demographics and the challenge of what fills their needs.

One of the most pressing needs was to create a suitable physical activity area of a size that allows plenty of personal space for a growing number of participants. We are fortunate to have the old gym formerly used by the public safety personnel. After a thorough cleaning, wall repair and painting we now enjoy a large, bright, well lit fitness room. It comes just in time because we could no longer accommodate the growing class size. We now have three fitness classes a week. This work was done all on a volunteer basis at no expense to the town.

We are now offering bus trips from our location which means that our Paxton seniors can leave from and return to their own center.

This past year we have also been able to replace a 30 year old television with a large wall mounted flat screen for our monthly lunch and movie days, also at no cost to the town. Our home repair team has been even more active this year, especially with a very mushy economy, these volunteers do the little jobs for the seniors that keep their homes working the way that they always kept them when they had the strength and resources to do it themselves. It saves them hundreds of dollars that can be used more productively, such as food and medicine. This year we also increased the number of Thanksgiving Turkeys that we distribute to our seniors from 15 to 30 and the same held true for Christmas hams that we delivered to their doors. This was made possible by the generous gifts of the Wachusett Rotary Club and the Paxton Post American Legion.

There is still a great challenge ahead as we adjust our programs to fit the needs of an entirely new generation of seniors with a totally new and unique set of needs and interests. We hope to be trying newer programs and even schedules if needed.

Something else new we will try is through a cooperative effort with the Historical Commission; we will have the historic room open as a public museum during our normal hours. Hopefully it will attract those with an interest in our town and they get to meet us as well. We will be facing further budget cuts as well as all departments this year and probably next. With a lot of planning and anticipation we feel that we can continue to meet our mission which is to **"evaluate, promote, and encourage new and existing services which enhance the quality of life for our seniors."**

Respectfully submitted,

Gerald Ryan
Senior Center Director

ANIMAL CONTROL OFFICER
ANNUAL REPORT FOR FY12

All dogs and cats six months of age or older must be vaccinated against rabies. All dogs six months or older must be licensed by March 31st of each year with the Town Clerk. The Animal Control Officer can be reached by calling the Dispatch Center at 508-791-6600. All calls will be returned as soon as possible.

Respectfully submitted,

B. Peter Warren, Jr.

CEMETERY COMMISSION
ANNUAL REPORT FOR FY12

There were 44 grave plots sold and 11 burials in the Mooreland Cemetery this fiscal year. The Commission approved the repaving of three existing roads and the paving of eight extension roads to the south side of Central Avenue. The paving was completed under the direction of the DPW Superintendent Mike Putnam.

We commend the DPW for their continued efforts in maintaining both Mooreland and the Center Cemeteries. Commission members continue to receive positive comments on how well the cemeteries are kept.

We are working on the procedures for Natural burial in the Mooreland Cemetery. There are some areas in the cemetery that can be used for this type of burial. We are working on the details on how we can execute a hybrid (Natural / Common) burial in the existing areas of the cemetery.

After an extensive review of companies that sell software that would suit our needs for the Town Cemetery, we obtained quotes from three software companies. At our October 19th meeting we voted unanimously to except the proposal from NewCom Tech to buy their software.

The Commission would like to take this opportunity to praise Commission member Judi Mancini for all her tireless efforts investigating the different software companies. She gathered all the information so that we could make an educated decision on this matter and also for taking on the daunting task of inputting all the data from the existing hand written information cards.

Effective January 1, 2012 the schedule of fees are as follows:

Cemetery Lots:

2 grave plots	\$800
3 grave plots	\$1200
4 grave plots	\$1600
5 grave plots	\$2000
6 grave plots	\$2400

Burial fees:

Weekdays	\$800
Weekends	\$950

Cremation Burials:

Weekdays	\$500
Weekends	\$650

Infant Burials:

Weekdays	\$400
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Plots are available to all current and former Town residents. Cemetery plots may be purchased at the Town Hall through the Administrative Assistant at 508-754-7368 ext. 10.

Respectfully submitted,
Christopher Stone, Chair
Judith Mancini, Vice Chair
Patricia Belsito, Clerk

HISTORICAL COMMISSION **ANNUAL REPORT FOR FY12**

The purpose of the Historical Commission is to preserve, document, and analyze historical documents and artifacts of Paxton's past. The membership remained unchanged.

The Commission once again initiated preparation of their annual 2013 Historical calendar as a fundraiser. The theme of the calendar was a showcase of many typical activities in the daily lives of Paxton residents, including both recreation and work in the distant past.

The Commission concluded their work on an "Our Town" series for the Audio Journal. It consisted of the writing of a one hour show on the history and development of Paxton that was subsequently recorded by the Journal for use in its "Our Town" series. These programs will highlight the development of dozens of local towns. A copy of the completed CD will be offered on sale to town residents this year.

Several senior Paxton residents volunteered to be interviewed by the Commission to allow their memories to be recorded for future generations of Paxton residents. The Commission was very appreciative of their interesting commentary.

Various artifacts were donated to the Historical Commission by residents throughout the year, including many photos and posters. They were scanned and added to the Commission's photographic collection.

Historical Commission member, Barbara Beall, initiated contact with Arcadia Press for the production of a commemorative book on the history on Paxton that would be offered for the 250th celebration in 2015, and could possibly be available sooner. Nearly 180 photos and a detailed history will be required for the book's completion, so work has begun in photo selection and the book's chapter outline.

The Historical Commission has continued to hold a monthly Open House at its office every second Saturday from 9:00 to 10:30AM in order to meet with residents who have artifacts they may wish to donate to the Commission's collection or to answer any historical questions that residents may have.

Respectfully submitted:

Anita Fenton - Chairman

Larry Spongberg - Secretary

Donna MacLean - Treasurer

Barbara Beall, Sue Corcoran, and Pamela Hair - Members

Richard Fenton - Associate member

PAXTON CULTURAL COUNCIL
ANNUAL REPORT FOR FY12

The Paxton Cultural Council was established to help in the funding of local artists, cultural groups and coordinators who submitted grant applications that would enhance the cultural experience of Paxton residents. For fiscal year 2012, the Council received an allotment of \$3870 from the Massachusetts Cultural Council, to which they were able to add reserved funds and earned interest, bringing the total allotment available for funding grants to \$4640. The Council received requests for over \$21,000 contained in thirty-four separate grant applications and was unable to fund them all.

Funded grants for 2012:

Moore, Doug	Paxton Summer Jam - Paxton Festival	\$273
Paxton Center School Trip	North Bridge and Museum Concord, MA.	\$1,492
Paxton Council on Aging	Senior Picnic - Borelli Band	\$400
Paxton Council on Aging	Men's Chorale	\$100
Paxton Council on Aging	Two International Learning Programs	\$250
Paxton Council on Aging	Portrayal of Elizabeth 1 st	\$150
Richards Memorial Library	Wingmasters - The World of Owls	\$375
Richards Memorial Library	Dreaming Big - Summer Reading Program	\$300
Richards Memorial Library	passes to Tower Hill Botanical Garden	\$150
Richards Memorial Library	passes to Museum of Fine Arts Boston	\$200
Richards Memorial Library	passes to Worcester art Museum	\$250
Suter, Gary	Class Reunion Band - Paxton Festival Concert	\$300
Tall Heights	Tall Heights Fundraiser - WRHS fundraiser for "Be Like Brit" Orphanage	\$200
Worcester Chamber Music Society	Summer Festival Concerts - free tickets for senior residents	\$200

Respectfully submitted:

Anita Fenton - Chairman
Sara Root-Simone - Secretary
Christie Barnes - Treasurer
Barbara Beall - Member
Daniel Gehnrich - Member
Mitzi Nelsen - Member

PAXTON 250TH ANNIVERSARY CELEBRATION COMMITTEE
ANNUAL REPORT FOR FY12

The Paxton 250th Anniversary Committee was established to begin preparations for yearlong events in 2015 to celebrate the 250th Anniversary of the founding of Paxton on February 12, 1765.

The Committee continued to maintain a website to allow Paxton residents to keep abreast of any new developments in these preparations at www.paxton250thcelebration.org. They prepared a commemorative throw that included images of all important Paxton landmarks, such as Moore State Park, the Town Hall, the John Bauer Senior Center (also known as the White Building), the new Public Safety Complex, Richards Memorial Library, Paxton Center School, Anna Maria College, St. Columba Church, and the First Congregational Church. Throws were produced by Simply Home Co., Wytheville, Virginia.

Several fundraisers were also held to help raise funds for the production of the throws and other memorabilia. A logo contest was initiated to create a logo that will be used throughout the 250th celebration on items and possibly banners.

Committee members from Country Bank and Anna Maria College assisted in many early decisions, including the possibility of holding a Civil War Army encampment, battle, and black powder demonstration on the Anna Maria Campus in 2015. A large parade was proposed as a possibility in September 2015 that would require the hiring of numerous local high school, college, and professional bands, as well as the creation of numerous neighborhood floats. Meaghan Puglisi and Fred Goodrich volunteered to plan the anniversary parade.

With time there has been the loss of numerous committee members which has necessitated a request being made that more citizens join the committee. Much work needs to be done and funds need to be raised to facilitate the planning of many 250th events.

Respectfully submitted:

Anita Fenton – Chairman

Scott Farrar*

Meaghan Puglisi – Secretary

Robert Wilby - Treasurer

Lindsey Stasiowski (Country bank repres.) - Member

Paula Green (Anna Maria College repres.) - Member

Fred Goodrich*

* signifies retirement from committee

WIRING INSPECTOR **ANNUAL REPORT FOR FY12**

Permit applications and fee schedules are available at the Town Hall and on the Town's web site www.townofpaxton.net. Permits may be applied for from the Selectmen's Administrative Assistant 508-754-7638 ext. 10. All wiring, whether done by the homeowner or a licensed electrician, requires a permit and inspection. Electricians should be prepared to show an electrician's license and a current certificate of insurance.

Respectfully submitted,

The Wiring Inspector is Dennis Benoit and he may be reached at 508-868-8950.

Fiscal 2012 Sanitary Inspector Numbers (July 1, 2011 – June 30, 2012)

CAPITAL IMPROVEMENT PLANNING COMMITTEE
ANNUAL REPORT FOR FY12

The Capital Improvement Planning Committee has reviewed the requests for procurement of capital items for FY2013; the status of items on the current plan, town assets and current and projected financial capacities. As part of the process, department managers have been interviewed, and the committee has viewed equipment and facilities at DPW and PSB. We also considered information from committees and agencies to assist in our determinations. Initially, due to the projected budget deficit of \$576,000 at this time, the committee did not intend to propose any procurement for FY2013. However, during the process of rating, it was determined that the procurement of a one ton truck was critical to enable DPW to accomplish its operational goals. The first criterion of the rating process for major consideration is "mandatory." This vehicle is the only item to reach this rating. Incidentally, the rating was prior to the recent incident which resulted in a cracked frame. We recommend procurement of a one ton truck with plow and sander for up to \$70,000 funded by depreciation fund (town meeting warrant article is attached.) This cost may be offset by insurance paid as the old truck has been determined to be totaled.

The police department withdrew the request for a cruiser, opting for a lease of two vehicles, which were not included in their budget request. Since there is no recommendation this year, acquisition for the next two years is expected to become mandatory. Car #6, 2005 Crown Victoria, Car #7, 2005 Crown Victoria and Car #2, 2004 Crown Victoria are at end of service life. Cars 6 and 7 are fully depreciated. Car 2 has a remaining value of \$3,148. Requests received from the fire department (ambulance, engine 2, tanker, ladder 1, chief vehicle, D-Fib (lease) replacements. While some requests have been delayed, none are approved for FY2013. Replacement D-Fib units are awaiting information, therefore have not been rated at this time. The total requested by operations this year is \$1,336,314. Spreading the cost of borrowed funds over the next 10 years would result in an increase of \$.42 additional to the already high tax rate.

The committee is reviewing the asset inventory as there appears to be some errors in the listing. Capital Planning Committee will submit a warrant item to update the bylaws creating the committee and is also in the process of revising its procedures which will be submitted to the board at a later date.

Respectfully,
Frederick G. Goodrich, Chair
Forrest Smith, Vice Chair
Jeffrey Dumas
James Lang, Clerk
Jeffrey Kent
Gerald Ryan
James Stone

BAYPATH REGIONAL VOCATIONAL TECHNICAL HIGH SCHOOL
ANNUAL REPORT FOR FY12

I am honored to present, to you, the Southern Worcester County Regional Vocational School District's Annual Report. The District continues to maintain rigorous academic and vocational education standards for all students while actively partnering with our ten towns.

In FY 2012, under the NCLB waiver, the DESE revised its District Accountability measurement. I am pleased to report that Bay Path RVTHS has been determined to be a Level I school. This designation reflects continued excellence in meeting our goals toward narrowing the proficiency gap. Our designation as a Level I school is a testament to the high quality and hard work of all of our educators and administrators.

Last year was a year of significant change at Bay Path. Our highly effective and much respected Superintendent, David Papagni, retired at the end of the school year. His efforts and achievements on behalf of Bay Path are enumerable. Mr. Papagni reinvigorated the school with his positive energy and dedication to vocational education. David will surely be missed.

Throughout 2012, the Bay Path School Committee and Administration pursued approval of a \$73.8 million dollar addition/renovation project to bring our facility up to date with the physical plant needs for a high quality vocational and academic education. The District was gratified by the acceptance of the project by district voters on October 4, 2012. We look forward to the beginning of the project in the spring of 2013.

Finally, I am honored to have been chosen to lead the school district by the twenty member School Committee. I take my responsibilities to the school district and the 10 member communities seriously and I look forward to continuing our productive and professional relationship. I view all of our communities as partners in providing vocational education in Southern Worcester County. Your School Committee representatives provide solid leadership and guidance ensuring that Bay Path continuously improves its service to students, parents and our towns.

I am confident this Annual Report will allow you to gain an understanding of Bay Path's mission and results in 2012. Thank you for your continued support.

PAXTON CENTER AND WACHUSETT REGIONAL **HIGH SCHOOL ANNUAL REPORT FOR FY12**

Paxton Center School continues to be a student centered school and provides a successful learning environment for all students. We have continued with our focus on MCAS results and the Massachusetts Curriculum Frameworks in addition to our District Benchmarks, Aims and DRA literacy assessments. Teachers at all grade levels have examined results and have made instructional changes to provide a program that meets all the standards and affords students of all abilities to reach their potential. Paxton has a very successful full day kindergarten program as an option for families, which will expand in 2011/2012. Paxton Center School Improvement Council continues to under a newly adopted Vision: "Every PCS student will graduate eighth grade with the skills and knowledge needed to attend high school without remediation and have the opportunity to pursue a path of their choice." Our goal is to strive to be a school comprised of a community of learners in which individuals reach his/her maximum potential intellectually, socially, emotionally, and physically. The District-Wide Literacy Initiative is firmly in place for Grades K-8, (Reader's and Writer's Workshop). Students are engaged in choosing 'just right' books at all levels. They are also busy writing, editing and revising. Middle School students have written personal memoirs and poetry. The Paxton Center School staff is actively learning about harassments, bullying and cyber-bullying and ways to handle it. The Principal attended a bullying training in order to acquire current knowledge to share with staff about what to be aware of and what actions need to be taken. PCS has also put together a Diversity and Tolerance

Committee to look at issues of bullying and harassment of students who are considered 'different'. The committee developed ways to teach students and parents about Diversity, Tolerance and Acceptance over the school year. Paxton students and staff continue to be supportive in a variety of community activities. Middle school science students continue the composting bin for the school and are actively involved in recycling. The Student Council hosted senior citizens at a breakfast this winter. Students proudly raised money to help with the Haiti Relief and donated the funds to the American Red Cross. PCS continues to host a number of Veterans from the community with a Veteran's Day Program in which students read narrative poems they wrote with information from interviews with a veteran. The Paxton Center School staff wishes to thank all members of the Paxton community for their continued support. Special thanks are extended to the Paxton Center School PTO, the Friends of Paxton Center School and all the parents and members of the community who have volunteered to work with the faculty and students.

Wachusett Regional High School continues to prepare all of its students for life after high school. Students learn the necessary skills needed to further their education, join the armed forces, or enter the world of work. All students are held to a rigorous set of graduation requirements that ensures they master a common core curriculum. In freshman and sophomore years students are taught content and skills that will serve as building blocks for the more advanced courses during junior and senior years, while thoroughly preparing the grade 9 and 10 students for the Massachusetts Comprehensive Assessment System (MCAS). As a result of this preparation, WRHS students consistently perform very well on the MCAS tests. Wachusett Regional High School is organized by the Small Learning Communities model where all students are members of a "small school," either the upper or lower school. The lower school is further divided into houses, Green and White. Both the Green and White Houses are comprised of ninth and tenth graders. Within the Green and White Houses each student's core classrooms are located in close proximity to each other. This, coupled with the fact that lockers are located near these rooms, allows for students to stay in this one general area for most of their school day. The designation of these house areas promotes connections between house teachers and students, as well as students and their immediate peers. To further assist with personalization throughout all of the houses, activity periods are scheduled every Friday throughout the year. During these study period's students are supervised by staff members while working with student mentors or faculty members on topics related to grade level. Students will remain with the same peer group and staff member for their four years at WRHS. This opportunity allows for students and teachers to build better connections and gives the students an interaction with a constant staff member for all four years of high school. Upon leaving the tenth grade, students enter the upper school at Wachusett. Students in the upper school must complete either a traditional college preparatory program that conforms to the standards of the Massachusetts State Board of Regents or meet the requirements of the Wachusett Partnership Program. The Wachusett Partnership Program provides students who have a career focus with the background they will need to succeed in college or career. Each of the majors in this program has been developed in conjunction with colleges and universities and successful students can enter colleges with advanced standing in their field of study. With these programs in place, school staff is confident that all students who graduate from Wachusett have been prepared for higher education. A vital part of what makes Wachusett a great school is the emphasis on educating the whole child. Students participating in our tremendous art and music programs have been recognized locally, regionally, and nationally. Our award winning drama program represents the school in many competitions, as well as putting on several productions throughout the year in our beautiful new auditorium. Approximately half of the students at Wachusett take part in athletics. We have forty-six athletic programs with almost 1,000 participants. As members of the Midland-Wachusett League our sports teams are very competitive, while many of our teams reach district

playoffs. At Wachusett, we are very proud to have our students achieve and excel in our classrooms, performance areas, and playing fields that are contained within our magnificent high school campus that the five towns of the Wachusett Regional School District have provided for our students.

WACHUSETT WATERSHED REGIONAL RECYCLING CENTER **WACHUSETT EARTHDAY ANNUAL REPORT FOR FY12**

Wachusett Earthday conducted weekly recycling collections during 2012 at the Wachusett Watershed Regional Recycling Center at 131 Raymond Huntington Highway in West Boylston. The Center is a partnership of seven Wachusett Towns, the MA Department of Conservation and Recreation (DCR), and the volunteer non-profit Wachusett Earthday, Incorporated. The Center provides year-round collections of bulk, recyclable and re-useable items and four collections of household hazardous products. The participating Watershed Towns are Boylston, Holden, Paxton, Princeton, Rutland, Sterling and West Boylston.

In 2012 Earthday volunteers held 61 collections with four of those including Household Hazardous Products disposal. Wachusett Earthday provided two free document shredding days in 2012. Continuous collection of pharmaceuticals and sharps is now provided at Holden Police Department for all. In addition several of the Wachusett Towns are participating in national Drug Take-Back Days in the Towns.

In 2012, the number of visits to the center by residents from across the seven town region increased by 50% to reach 6,566. Over 6,000 gallons of household hazardous products were safely removed from the watershed along with 38 tons of electronics including computer monitors and TVs, 50 tons of appliances and metals, 868 tires, 330 propane cylinders, 32 fire extinguishers, 46 tons of cardboard, paper, plastic and mixed recycling, 207 tons of project debris and furniture, one ton of alkaline batteries, fluorescent tubes, and many boxes of rechargeable batteries and mercury.

The Wachusett Watershed Regional Recycling Center is open every Wednesday from 2:30 to 4:30 p.m. and the third Saturday of each month from 8 a.m. to 11 a.m. to collect bulk, recycling and reuse items. Four Household Hazardous Products collections are set for 2013 from 8 a.m. to noon on, April 20, June 16, September 15 and November 17. Free document shredding will be held on March 16, May 19 and October 19, 2013 from 8 to 11 a.m. The Center will be closed on November 27 and December 25, 2013.

Reuse and swap operated from the temporary trailer throughout 2012. The new building for recycling and reuse was completed at the end of 2012. The 6000 sq. building is being prepared to open early in 2013. The building was completed through Department of Conservation and Recreation Partnership Matching Fund Grants with matching funds donated to Wachusett Earthday. More than 600 donors contributed more than \$100,000.

The Wachusett Regional Recycle Site Team includes designated representatives of the seven Wachusett Towns, the MA Department of Conservation and Recreation and Wachusett Earthday, Incorporated. The Site Team meets periodically to review and plan operations. The volunteer board of Wachusett Earthday, Incorporated meets monthly to manage on-going operations.

2012 Members of the Wachusett Regional Recycle Center Site Team:

Boylston—Martin McNamara

Rutland—Sheila Dibb

Holden—Dennis Lipka

Sterling—William Tuttle

Paxton—Carol Riches
Princeton—Arthur Allen

West Boylston—Leon Gaumond, Christopher Rucho
Wachusett Earthday—Colleen Abrams

MA Department of Conservation and Recreation—John Scannell

2012 Directors of Wachusett Earthday:

Colleen Abrams, Arthur Allen, Andre Gaudet, Eric Johansen, C. Mary McLoughlin, Kerry Raber, William Rand, David Ryan, Helen Townsend, Robert Troy.



*TOWN MEETINGS AND ELECTIONS
AS PREPARED BY THE TOWN CLERK*

TOWN OF PAXTON
COMMONWEALTH OF MASSACHUSETTS
SPECIAL TOWN MEETING
OCTOBER 13, 2011

WORCESTER SS:

To either of the Constables of the Town of Paxton:

Greetings:

In the name of the Commonwealth, you are hereby directed to notify and warn the inhabitants of said town, who are qualified to vote in Town affairs, to meet in the Paxton Center School Auditorium, 19 West Street, Paxton on October 13, 2011 at 7:00p.m., then and there to act on the following articles:

The Special Town Meeting was moved by the Town Administrator to the Gymnasium due to a scheduling conflict at the school.

THE MEETING WAS CALLED TO ORDER AT 7:07P.M.

MODERATOR DECLARED A QUORUM PRESENT, 56 REGISTERED VOTERS WERE SIGNED IN BY THE BOARD OF REGISTRARS. THE WARRANT HAD BEEN DULY POSTED AND THE CONSTABLE HAD MADE HIS RETURN.

COUNTERS FOR THE SPECIAL TOWN MEETING WERE: KATERI CLUTE AND KAY KINGSBURY.

Article 1 was read by the Moderator as follows: To see if the Town will vote to authorize the Assessors to take the sum of \$85,000, or any other sum from the Overlay Surplus and transfer it to Free Cash to reduce the tax levy for the 2012 fiscal year; or act in any way thereon.

Article sponsored by Board of Selectmen.

Board of Selectmen and Finance Committee both recommend approval.

Article 1 was moved as follows by William A. Trotta, Chairman of the Board of Selectmen, to authorize the Assessors to take up to the sum of \$85,000 from Overlay Surplus to reduce the tax levy for the 2012 fiscal year.

Ronald Johnson seconded the motion.

Joanne Savignac, Chairperson of the Board of Assessors, explained the need to transfer money from the Overlay in order to balance the budget and set the tax rate. Article 14 from the May 2, 2011 Annual Town Meeting had been passed over.

MAJORITY VOTE NEEDED. THE MODERATOR DECLARED THAT IT PASSED.

Article 2 was read by the Moderator as follows: To see if the Town will vote to transfer from available funds, the sum of \$20,000, or any other sum from the Overlay Surplus and transfer it to Free Cash to reduce the tax levy for the 2012 fiscal year; or act in any way thereon.

Article sponsored by the Board of Selectmen

Board of Selectmen and Finance Board both recommend approval.

Article 2 was moved by Patricia Belsito, Chairperson of the Cemetery Committee as follows: I move to transfer from available funds, the sum up to \$20,000.00 from the cemetery sale of lots, for the purpose of repairing existing streets in Mooreland Cemetery with bituminous concrete (Type I hot mix asphalt).

The motion was seconded by Michael Putnam

Discussion followed: It was stated that this work is necessary to maintain the roads for plowing and easy access for people visiting gravesites at the cemetery.

Patricia Belsito stated that the funds are restricted to be used by the Cemetery Committee with Town Meeting approval when the question arose if the funds could be used to make improvements at the Senior Center.

MAJORITY VOTE NEEDED. THE MODERATOR DECLARED THAT IT PASSED.

AND YOU ARE DIRECTED TO SERVE THIS WARRANT by posting attested copies thereof, one of which shall be at the Post Office, as required by By-laws, fourteen days at least before the day set for holding said meeting.

HEREOF FAIL NOT and make due return of the Warrant with your doing thereon at the time and place of meeting aforesaid. Given under our hands this Twenty-sixth day of September, 2011.

Respectfully submitted,

William A. Trotta, Chairman
Peter Bogren Jr., Vice-Chairman
John F. Malone, Clerk

MOTION WAS MADE BY RONALD JOHNSON AND WAS SECONDED TO DISSOLVE THE SPECIAL TOWN MEETING.

MODERATOR DECLARED THE MEETING DISSOLVED AT 7:19PM. Roger Brunelle, Moderator

Susan E. Stone, Town Clerk



Town of Paxton
Office of the Town Clerk

697 Pleasant Street
Paxton MA 01612
Phone (508) 799-7347 Ext 13

WORCESTER SS:

To either of the Constables of the Town of Paxton:

GREETINGS:

In the name of the Commonwealth, you are hereby directed to notify and warn the inhabitants of said town, who are qualified to vote in Town affairs, to meet in the Paxton Center School Auditorium, 19 West Street, Paxton on December 12, 2011 at 7:00p.m., then and there to act on the following articles:

MEETING CALLED TO ORDER AT 7:20P.M.

MODERATOR DECLARED A QUORUM PRESENT, 191 REGISTERED VOTERS WERE SIGNED IN BY THE BOARD OF REGISTRARS. THE WARRANT HAD BEEN PROPERLY POSTED.

BOARD OF SELECTMEN PRESENT WERE: WILLIAM A. TROTTA, CHAIRMAN;
PETER BOGREN JR. VICE-CHAIRMAN; AND JOHN F. MALONE, CLERK.

COUNTERS FOR THE SPECIAL TOWN MEETING WERE: KATERI CLUTE,
PHYLLIS CALLAHAN, PAULA MATHIEU, AND MARY ANN PAQUETTE.

Peter Bogren of 5 Burtenmar Circle MOVED ARTICLE 1 as follows: I move that the Town appropriate or transfer from available funds a sum not to exceed \$100,000 (\$20,000 of which will come from the Conservation Commission's Trust Fund) for the purpose of the Town acquiring an interest in land, including a Conservation Restriction, in, over and through a certain parcel of land located along the southern sideline of Pleasant Street in Paxton and being partially located in the Town of Leicester, now or formerly owned by Muir Meadow LLC, containing approximately 55.21 acres and as further described in a deed dated June 4, 2008, recorded at the Worcester District Registry of Deeds in Book 43687, Page 238, said parcel is also identified by the Paxton Board of Assessor's as Map 28, Parcel 58A and, the portion located in the Town of Leicester, is identified by the Leicester Board of Assessor's as Map 4, Parcel A7; and to further authorize the Board of Selectmen to execute all documents necessary to acquire and accept said interest in land, upon such terms and conditions as the Board of Selectmen deem to be in the best interest of the Town, provided, however, that such acquisition is conditioned upon the City of Worcester and the Greater Worcester Land Trust, or any other entity or agency acceptable to the Board of Selectmen, acquiring the entire fee interest in said property, all acquisitions being for the purpose of preservation of open space and protection of water resource areas. Motion was seconded.

Board of Selectmen and Finance Board both recommended approval.

Presentation was made by Colin Novick of the Greater Land Trust of Worcester.

Some important facts mentioned in the presentation were:

The Parcel was identified as a Parcel of Interest for the Drinking Water Supply. The purchase would be as follows: \$500,000.00 from the State of MA under their Drinking Water Supply Protection Program, \$300,000.00 from the City of Worcester who are interested in it to protect the critical water resource area, Town of Paxton is being asked for \$100,000.00 (\$20,000.00 of which would come from Paxton Conservation Trust Fund) and \$100,000.00 would come from the Greater Worcester and Greater Paxton Land Trust working in partnership to raise that amount.

**PAXTON ANNUAL TOWN MEETING
MAY 7, 2012**

WORCESTER SS

GREETINGS:

In the name of the Commonwealth, you are hereby directed to notify and warn the inhabitants of said town, who are qualified to vote in Town affairs, to meet in the Paxton Center School Cafetorium, West Street, Paxton on May 7, 2012 at 7:00p.m., then and there to act on the following articles:

MEETING CALLED TO ORDER AT 7:19P.M.

Moderator declared a quorum present, 222 registered voters were signed in by the Board of Registrars. The Return of the Warrant shows that it has been posted. The Moderator invited those who wished to do so, to rise and join in reciting the Pledge of Allegiance.

COUNTERS FOR THE TOWN MEETING WERE: Janice Carlson, Kathryn Kingsbury and Gino Gangai.

As the first item of business, the Moderator requested that Town Meeting adopt a rule of this Town Meeting to provide that any motion requiring a two-thirds favorable vote, by statute or otherwise, shall be determined and declared by the Town Moderator and a count shall not be taken unless requested by the Town Moderator or requested by seven or more voters in attendance.

Majority vote is required to enact the Rule.

MODERATOR DECLARED THAT IT IS ADOPTED UNANIMOUSLY.

Moderator declared that no vote will be taken on articles 1 through 3 however presentations and discussion of articles 1 and 3 would follow. The vote count would be taken up at a Continued Town Meeting on May 21, 2012. This was due to a posting error. There is a Town Election on which there is an override question on the ballot that will affect this budget. The Moderator has been advised by Town Counsel that voting on the override before the budget is passed is a valid way of proceeding.

A presentation by Dr. Pandiscio of the Wachusett Regional Vocational School District and Mr. LeFleche from the Bay Path Regional Vocational School were given followed by discussion.

Article 4: Selectman, Frederick Goodrich moved article 4 as follows: I move that the Town take the sum of \$54,428.00 from the Capital Depreciation Fund to replace a One Ton Truck with Plow and Sander for the Department of Public Works, the balance of the cost to be funded by an insurance payment of \$20,572.00 for damage to a town vehicle. The motion was seconded.

The Selectboard and the Finance Committee both recommended approval.

Simple majority vote required to pass.

THE MODERATOR DECLARED THAT IT PASSED UNANIMOUSLY.

Article 5: Selectman William Trotta moved article 5 as follows: I move that the Town raise and appropriate the sum of \$2,000 to support the plans of the 250th Committee for the 2015 Anniversary Events. The motion was seconded.

Board of Selectmen and Finance Committee recommended approval.

A majority vote required.

THE MODERATOR DECLARED THAT IT PASSED UNANIMOUSLY.

Article 6: Selectmen William Trotta moved article 6 as follows: I move that the town appropriate from the Title V Fund Balance, a sum of \$7,698 for payment of long-term debt for Title V Loans to the Massachusetts Water Pollution Abatement Trust. The motion was seconded.

Board of Selectmen and Finance Committee both recommended approval.

MODERATOR DECLARED THAT IT PASSED UNANIMOUSLY.

Article 7: Selectman Peter Bogren, Jr. moved article 7 as follows: I move that the Town authorize the Board of Selectmen to accept and enter into contract for the expenditure of funds to be allotted by the State under authorization of Chapter 90 of the Massachusetts General Laws, (as pertaining to Highway Funds) for the construction, reconstruction, and improvement of Town roads, said funds to be borrowed in anticipation of State Revenue; and expended under the direction of the D.P.W. Superintendent. The motion was seconded.

The Selectboard and the Finance Committee both recommended approval.

Moderator was informed by Town Counsel that it requires a simple Majority vote.

THE MODERATOR DECLARED THAT IT PASSED UNANIMOUSLY.

Article 8: Selectman, John Malone moved that the Town vote to re-authorize for fiscal year 2013 all revolving accounts previously established under Massachusetts General Laws, Chapter 44, Section 53E ½, namely Council on Aging, Recreation Revolving and Library Revolving Account.

<u>Revolving Fund</u>	<u>Purpose</u>	<u>Funds to be deposited from</u>	<u>Maximum Expenditure</u>
Council on Aging	Van Replacement	Donations and fees from riders	\$25,000.00
Recreation Revolving	Support of all Recreation Programs	Program fees, donations, gifts, private sponsorship, facilities fees	\$50,000.00

Library	Purchase New Books	Fines for overdue books & videos	\$20,000.00
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Board of Selectmen and Finance Committee both recommended approval.

MODERATOR DECLARED THAT IT PASSED UNANIMOUSLY.

Article 9: Neil Bagdis moved article 9 as follows: I move that the Town vote to adopt a new Zoning Bylaw for Large-Scale Ground Mounted Photovoltaic Installations as Section 11 in the current Paxton Zoning Bylaws consistent with the Warrant. An amendment to the bylaw was made and seconded to change it to 60Kilowatt cc. Motion was seconded.

The Board of Selectmen and the Finance Committee both recommended approval.

Moderator informed by Town Counsel that it required a Two-Thirds vote to pass.

MODERATOR DECLARED THAT IT PASSED UNANIMOUSLY.

Article 10: Neil Bagdis moved article 10 as follows: I move that the Town vote to amend the Storm Water Bylaw consistent with the Warrant. James Robert seconded the motion.

The Board of Selectmen recommended approval.
The Finance Committee recommended disapproval.

The Finance Committee disapproved of the amended bylaw..

Motion made and seconded to move the question.

MODERATOR DECLARED THAT IT PASSED.

A MOTION WAS MADE AND SECONDED AT 8:53PM TO ADJOURN THE MAY 7, 2012 ANNUAL TOWN MEETING AND TO CONTINUE THE MEETING ON MAY 21, 2012 AT THE PAXTON CENTER SCHOOL CAFETORIUM AT 7PM.

Roger J. Brunelle, Moderator
Susan E. Stone, Town Clerk

CONTINUED TOWN MEETING MAY 21, 2012

THIS IS A CONTINUATION OF THE ANNUAL TOWN MEETING WHICH COMMENCED ON MAY 7, 2012 AND WAS CONTINUED UNTIL MAY 21, 2012.

MEETING CALLED TO ORDER BY THE MODERATOR AT 7:12PM.

The Moderator declared that there was a quorum present, 202 registered voters were signed in by the Board of Registrars. The Moderator then stated that the Return of Service of the Warrant showed that it had been properly served and reposted. The Moderator invited all to rise and say the Pledge of Allegiance.

Counters for the Continued Town Meeting were: Janice Carlson, Michele Nelson and Sandra Vaudo.

The Moderator reminded everyone that at the first session, this Town Meeting adopted a rule to provide that any motion requiring a two-thirds favorable vote by statute or otherwise shall be determined and declared by the Town Moderator and a count shall not be taken unless requested by the Town Moderator or by 7 or more voters in attendance.

The Moderator called on Richard Fenton, Chairman of the Finance Committee to make a presentation on the budget.

The Moderator then moved **Article 1** which is to see what sums of money the Town will raise and appropriate or transfer from other available funds, to defray the necessary and usual expenses of the several departments of the town for the fiscal year beginning July 1, 2012. The Moderator requested that Motions be made as to each separate category of the budget.

Richard Fenton moved **Article 1** as follows: I move that the Town raise and appropriate or transfer from other available funds, the sum of \$1,357,353 for the **General Government Budget** to be allocated as recommended and itemized in Article 1 of the Warrant. Motion was seconded.

See attached itemized Budget under General Government.

Board of Selectmen and Finance Committee both recommended approval.

MODERATOR DECLARED THAT IT PASSED UNANIMOUSLY.

The **Public Safety Budget** was moved as follows: Richard Fenton moved that the Town raise and appropriate the sum of 1,356,785 for the **Public Safety Budget**, to be allocated as recommended and itemized in Article 1. Motion was seconded.

See Attached Itemized Budget under Public Safety.

Board of Selectmen and Finance Committee both recommended approval.

MODERATOR DECLARED THAT IT PASSED UNANIMOUSLY.

Richard Fenton moved the **Public Service Budget** under article 1 as follows: I move that the town raise and appropriate the sum of 630,805 for the **Public Service Budget**, to be allocated as recommended and itemized in Article 1 of the Warrant. Motion was seconded.

See attached itemized Budget.

Board of Selectmen and Finance Committee both recommended approval.

MODERATOR DECLARED THAT IT PASSED UNANIMOUSLY.

Richard Fenton moved the **Sanitation and Environment Budget** under Article 1 as follows: I move that the Town raise and appropriate the sum of 288,834 for the **Sanitation and Environment Budget**, to be allocated as recommended and itemized in Article 1 of the Warrant. Motion was seconded.

See attached itemized Budget.

Board of Selectmen and Finance Committee both recommended approval.

MODERATOR DECLARED THAT IT PASSED UNANIMOUSLY.

Richard Fenton moved the **Human Services Budget** under Article 1 as follows: I move that the Town raise and appropriate the sum of \$66,434 for the **Human Services Budget**, to be allocated as recommended and itemized in Article 1 of the Warrant. Motion was seconded.

See attached Budget.

Board of Selectmen and the Finance Committee both recommended approval.

MODERATOR DECLARED THAT IT PASSED UNANIMOUSLY.

Richard Fenton moved the **Culture and Recreation Budget** under Article 1 as follows: I move that the Town raise and appropriate the sum of \$199,694 for the **Culture and Recreation Budget**, to be allocated as recommended and itemized in Article 1 of the Warrant. Motion was seconded.

See attached itemized Budget.

Board of Selectmen and Finance Committee both recommended approval.

MODERATOR DECLARED THAT IT PASSED UNANIMOUSLY.

The **Central Purchasing Budget** under Article 1 was moved as follows: Richard Fenton moved that the Town raise and appropriate or transfer from other funds, the sum of \$163,325 for the

Central Purchasing Budget, to be allocated as recommended and itemized in Article 1 of the Warrant. Motion was seconded.

See attached itemized Budget.

Board of Selectmen and Finance Committee both recommended approval.

MODERATOR DECLARED THAT IT PASSED UNANIMOUSLY.

Richard Fenton moved Debt Services as follows: I move that the Town raise and appropriate the sum of 1,308,607 for the Debt Service Budget to be allocated as recommended and itemized in Article 1 of the Warrant. Motion was seconded.

See attached.

Board of Selectmen and Finance Committee both recommended approval.

MODERATOR DECLARED THAT IT PASSED UNANIMOUSLY.

A motion was then made to **confirm the entire budget** for all categories, excluding schools.

Richard Fenton moved the budget as follows: I move that the Town raise and appropriate the sum of \$5,371,837 to defray the necessary and usual expenses of the several departments of the Town for the fiscal year 2013, excluding school, to be allocated as recommended and itemized in Article 1 of the Warrant. Motion was seconded.

See attached itemized Budget.

Board of Selectmen and Finance Committee both recommended approval.

MODERATOR DECLARED THAT IT PASSED UNANIMOUSLY.

SCHOOL BUDGET

Richard Fenton moved that the Town raise and appropriate the sum of \$220,329 for the Bay Path Regional Vocational Technical School as requested in Article 1 of the Warrant. Motion was seconded.

See attached Budget.

Board of Selectmen and Finance Committee both recommended approval.

MODERATOR DECLARED THAT IT PASSED.

The Town Moderator then moved on to the Wachusett Regional School District Budget but before doing so asked the Selectboard to inform the people of their plans in regard to a subsequent override vote. Peter Bogren, Jr., Chairman of the Board of Selectmen stated that the budget as it is being presented this evening is contingent upon an override vote which will be called for at a Special Town Election at least 35 days from tonight's meeting so whatever happens here if this passes there

will be a 2 ½ override vote at the polls at least 35 days after tonight's meeting.

Richard Fenton moved that the Town raise and appropriate \$5,109,475 to pay its assessed share of the Wachusett Regional School District Budget for the fiscal year beginning on July 1, 2012 and that the Town raise and appropriate an additional \$181,546 required to fully fund the Regional Agreement Spending Assessment provided that the additional appropriation of \$181,546 shall be contingent upon the approval of a Proposition 2 ½ levy limit override under General Laws Chapter 59, S21C (g). The motion was seconded.

See attached itemized Budget.

Robert Pelczarski asked that it be moved without the contingency passage of the override vote. The Moderator denied the request.

Christian Bachrecke asked that the vote be on part of the budget. The Moderator denied the request.

A question arose on whether we had already voted on the override?
The moderator explained that the Board of Selectmen has the right to ask for a second override vote and they have exercised that right contingent upon what happens tonight. If this motion is not adopted then there will not be a second override vote.

Moderator called for a secret ballot on the motion on the Wachusett Regional School Budget. Moderator stated that according to Town Counsel it just requires a majority vote.

RESULTS OF SECRET BALLOT:

YES: 123 NO: 70

MODERATOR DECLARED THAT IT PASSED.

John Malone, Water Commissioner Chairman, moved that the Town approve the Water Department budget as set forth in Article 1 of the Warrant and amended as follows: I move that the Town approve the Revenue figure of \$176,356 which will include retained earnings of \$50,000.

WATER DEPARTMENT		ENTERPRISE FUND
	WATER REVENUE	776,356
1450	WATER BOARD	
5101	Committee Salary	541
5102	Superintendent Salary	12,310
5103	Compensation	109,306
5200	Purchased Services	84,823
5201	Worcester Water	510,000
5400	Supplies	16,700

5700	Water Quality Testing	4,000
5701	Engineering Services	0
5702	St. Mandated Withdrawal	1,000
	Matching Grant Funds	0
	Debt Service Water Van	0
	Remote Meter Reading Equipment	<u>4,600</u>
		743,280
1710-5760	DEBTS NOTES & BONDS	<u>25,000</u>
	Worcester Water and Pump Station	
1751-5710	INTEREST ON NOTES AND BONDS	<u>8,076</u>
	Worcester Water Pump Station	

Board of Selectmen and Finance Committee both recommended approval.

MODERATOR DECLARED THAT IT PASSED UNANIMOUSLY.

Article 2: Selectmen Peter Bogren moved article 2 as follows: I move that the Town authorize the Assessors to take the sum of **\$196,154** from available funds (Free Cash and/or Overlay Surplus) and appropriate said sum to offset the tax rate for the next fiscal year. Motion was seconded.

Board of Selectmen and Finance Committee both recommended approval.

MODERATOR DECLARED THAT IT PASSED UNANIMOUSLY.

Article 3: Peter Bogren moved article 3 as follows: I make a motion that the town hereby approves the \$73,722,405 borrowing authorized by the Southern Worcester County Regional Vocational School District for the purpose of paying costs of designing, constructing, originally equipping and furnishing an addition to and renovation of the Bay Path Regional Vocational Technical High School, located at 57 Old Muggett Hill Road, Charlton, including the payment of all costs incidental or related thereto (the "Project"), which school facility shall have an anticipated useful life as an educational facility for the instruction of school children of at least 50 years, and for which the District may be eligible for a school construction grant from the Massachusetts School Building Authority ("MSBA"), said amount to be expended at the direction of the School Building Committee. The Town acknowledges the MSBA grant program as a non-entitlement discretionary program based on need as determined by the MSBA and any project costs that the district incurs in excess of any grant approved by and received from the MSBA shall be the sole responsibility of the district and its member municipalities provided further that any grant that the District may receive from the MSBA or the project shall not exceed the lesser of one(1) sixty-seven and forty-one hundredths per cent (67.41) of eligible approved project costs as determined by the MSBA or (2) the total maximum amount grant determined by the MSBA provided however that the approval of the District borrowing by this vote shall be subject to and contingent upon an affirmative vote of the Town to accept its eligible share of the amount required for the payment of interest and principle on said borrowing from the limitations on taxes imposed by MGL 59, S21c which is proposition two and one-half and that the amount of borrowing authorized by the District shall be reduced by any grant amount set forth in the project funding agreement that may be executed between the District and the MSBA. Motion was seconded.

Board of Selectmen and Finance Committee both recommended approval.

All towns thus far have passed the motion at their town meetings however since 6 towns have defeated the Debt Exclusion vote, Bay Path is requesting a nonbinding advisory vote from our town meeting to see what degree the town supports the project.

Simple Majority Vote.

MODERATOR DECLARED THAT IT PASSED.

Moderator asked for a motion to confirm the entire budget for all categories including schools.

Selectman Peter Bogren, Jr. moved that the Town raise and appropriate (or transfer from other available funds,) the sum of \$5,371,837 to defray the necessary and usual expenses of the several departments of the Town for the fiscal year 2013, to be allocated as recommended and itemized in Article 1 of the Warrant;

And I further move that the Town raise and appropriate (or transfer from other available funds,) the sum of \$220,329 for the Bay Path Regional Vocational Technical School as requested in Article 1 of the Warrant;

And I further move that the Town raise and appropriate \$5,109,475 to pay its assessed share of the Wachusett Regional School District Budget for the fiscal year beginning on July 1, 2012, and that the Town raise and appropriate an additional \$181,546 required to fully fund the Regional Agreement Spending Assessment, provided that the additional appropriation of \$181,546 shall be contingent upon the approval of a Proposition 2 ½ levy limit override under General Laws Chapter 59, S21C(g).

Board of Selectmen and Finance Committee both recommended approval.

Moderator stated that he was advised by Town Counsel that it requires a Simple Majority to pass.

MODERATOR DECLARED THAT IT PASSED.

**Motion made and seconded to Dissolve the Continued Town Meeting of May 21, 2012.
Meeting Dissolved at 8:58pm.**

Roger J. Brunelle, Moderator
Susan E. Stone, Town Clerk

RESULTS OF PAXTON ANNUAL TOWN ELECTION

MAY 14, 2012

Selectboard – 3 yrs.

Raymond P. Charette: 202
Frederick G. Goodrich: 206
Ronald E. Johnson: 183
Blanks: 29

Town Clerk – 3 yrs.

Susan E. Stone: 430
Kateri M. Clute: 153
Blanks: 37

Assessor – 3 yrs.

Joanne L. Savignac: 469
Blanks: 145
All Others: 6

Assessor – 2 yrs.

Doris Huard: 19
Blanks: 596
Write-Ins (All others): 5

Water Board – 3 yrs.

David L. Trulson: 436
Blanks: 184

Water Board – 1 yr.

Rodney S. Jenkins: 429
Blanks: 191

Southern Worcester County

Vocational School – 1 yr.

Peter M. Schur: 439
Blanks: 181

Wachusett Reg. School District

Committee – 3 yrs.

William W. Clute: 414
Blanks: 204
Write-Ins: 2

Board of Health- 3 yrs.

Thomas B. Carroll: 433
Blanks: 187

Planning Board – 5 yrs.

Neil A. Bagdis: 415
Blanks: 203
Write-Ins: 2

Planning Board – 3 yrs.

Jeffrey L. Kent: 406
Blanks: 214

Planning Board – 1 yrs.

Robert E. Jacobson: 433
Blanks: 187

Library Trustees – 3 yrs. (2 Positions)

Kerrie E. Flynn-Orciuch: 419
Carolyn L. Grinstead: 395
Blanks: 426

Municipal Light Board – 3 yrs.

John P. Crowley: 437
Blanks: 183

Recreation Commission – 3 yrs. (2 Positions)

Paul b. Riches: 405
Matthew J. Noponen: 358
Blanks: 475
Write-Ins: 2

Recreation Commission – 1 yr.

Roberley H. Tasca: 411
Blanks: 207
Write-Ins: 2

Cemetery Commission – 3 yrs.

Patricia F. Belsito: 454
Blanks: 166

Question 1

“Shall the Town of Paxton be allowed to exempt from the provisions of proposition two and one-half, so called, the amounts required to pay the Town’s allocable share of the bond issued by the Southern Worcester County Regional Vocational School District for the purpose of paying costs of designing, constructing, originally equipping and furnishing an addition to and renovation of the Bay path Regional Vocational Technical High School, located at 57 Muggett Hill Road, Charlton, including the payments of all costs incidental or related thereto?”

Yes: 250

No: 350

Blanks: 20

Question 2

“Shall the Town of Paxton be allowed to assess an additional \$366,041 in real estate and personal property taxes for the purposes of funding the Wachusett Regional School District Assessment for the Fiscal year beginning July first, two thousand and twelve?”

Yes: 171

No: 438

Blanks: 11



TOWN CLERK

REPORT OF THE TOWN CLERK VITAL STATISTICS

VITAL STATISTICS REPORT

BIRTHS, DEATHS, AND MARRIAGES

Number of Births: 20

Number of Marriages: 8

Number of Deaths: 36

DOG LICENSES ISSUED:

Male/Female: 47

Neutered/Spade: 498

Kennel Licenses: 2

Amount Paid to General Fund: \$7,241.85

FISHERIES & WILDLIFE LICENSES AND STAMPS ISSUED UNTIL DECEMBER 31, 2012:

New Electronic Licensing System went into effect at the beginning of January, 2012 and Licenses were no longer issued at the Town Clerk's Office.

Amount Paid to Division of Fisheries & Wildlife: \$258.00

Respectfully submitted:

Susan E. Stone

Town Clerk



TOWN ACCOUNTANT

GENERAL FUND
Appropriation / Expenditure Report
For the Year Ended June 30, 2012

	Final Budget	Expenditures	Carried to Fiscal 2013	Closed to Surplus
<u>MODERATOR</u>				
Salary	102	102		-
<u>BOARD OF SELECTMEN</u>				
Salaries	4,896	4,896		-
Secretary Salaries	36,121	35,686		435
Purchased Services	10,825	8,918		1,907
Supplies	2,500	2,404		96
Other Expenses	18,597	18,466		131
<u>TOWN ADMINISTRATOR</u>				
Salary	76,170	76,170		-
Purchased Services	3,000	1,328		1,672
<u>TOWN SERVICES</u>				
Coordinator Salary	26,010	22,291		3,719
Purchased Services	100	65		35
Supplies	300	242		58
<u>FINANCE COMMITTEE</u>				
Secretary	51	-		51
Purchased Services	260	152		108
Supplies	15	-		15
RESERVE FUND	17,400			17,400
<u>ACCOUNTANT</u>				
Salary	27,594	27,594		-
Supplies	100	94		6
<u>BOARD OF ASSESSORS</u>				
Board Salary	4,342	2,895		1,447
Administrative Assessor	26,166	26,166		-
Purchased Services	5,510	2,165		3,345
Supplies	400	180		220
Other Expenses	36,900	29,804		7,096
<u>TREASURER</u>				
Salary	16,284	16,284		-
Assistant	15,661	15,551		109
Purchased Services	7,849	7,782		67

GENERAL FUND
Appropriation / Expenditure Report
For the Year Ended June 30, 2012

	Final Budget	Expenditures	Carried to Fiscal 2013	Closed to Surplus
Supplies	425	423		2
<u>TOWN COLLECTOR</u>				
Salary	35,896	35,896		-
Purchased Services	6,500	6,455		45
Supplies	2,325	174	12	2,139
<u>LEGAL SERVICES</u>				
Legal	22,500	21,893		607
Tax Title Legal Fees	4,500	1,308		3,192
<u>MUNICIPAL INFO SERVICES</u>				
Purchased Services	32,167	32,144		23
Equipment	800	800		-
<u>TOWN CLERK</u>				
Salary	29,131	29,131		-
Record Keeping	90	-		90
Purchased Services	2,150	1,139		1,011
Supplies	1,000	718		282
Other Expenses	1,400	-		1,400
Elections - Salaries	6,050	3,914		2,136
Elections - Purchased Services	5,200	4,573		627
Elections - Supplies	3,300	3,226		74
Registrars - Salary	1,050	1,050		-
Registrars - Clerk	250	-		250
Registrars - Census Taker	500	500		-
Registrars -Purchased Services	1,650	941		709
Registrars - Supplies	500	319		181
<u>CONSERVATION COMMISSION</u>				
Clerk	568	-		568
Purchased Services	625	625		-
Conferences	150	150		-
<u>PLANNING BOARD</u>				
Purchased Services	642	641		1
Supplies	194	189		5

GENERAL FUND
Appropriation / Expenditure Report
For the Year Ended June 30, 2012

	Final Budget	Expenditures	Carried to Fiscal 2013	Closed to Surplus
<u>ZONING APPEALS BOARD</u>				
Purchased Services	600	-		600
Supplies	664	314		350
Other Expenses	270	-		270
Dues	60	-		60
REGIONAL PLANNING ASSESSMENT	1,057	1,057		-
MASTER PLAN	1,000	-		1,000
HISTORICAL DISTRICT	200	-		200
<u>PUBLIC BUILDINGS</u>				
Custodian	6,621	4,764		1,857
Purchased Services	13,600	6,982		6,618
Supplies	2,745	2,394		351
Public Buildings - Encumbrance	1,000	1,000		-
Insurance Premiums	104,827	96,346		8,481
Insurance - Encumbrance	1,000	1,000		-
Town Report Purchased Services	1,880	1,877		3
Town Clock Purchases Services	360	360		-
<u>POLICE DEPARTMENT</u>				
Chief Salary	77,605	77,605		-
Compensation	531,552	531,552		-
Sergeant	123,777	123,777		-
Secretary	34,139	34,139		-
Assistant Dispatcher	30,991	30,991		-
Purchased Services	23,096	23,096		-
Supplies	42,593	42,593		-
Dues	1,300	1,300		-
Cruiser Purchase	31,652	31,646		6
<u>FIRE DEPARTMENT</u>				
Chief Salary	28,556	28,556		-
Compensation	133,597	131,738		1,859
Purchased Services	43,941	43,911		30
Equipment	22,500	22,488		12

GENERAL FUND
Appropriation / Expenditure Report
For the Year Ended June 30, 2012

	Final Budget	Expenditures	Carried to Fiscal 2013	Closed to Surplus
<u>EMERGENCY MEDICAL RESPONDERS</u>				
Compensation	146,826	143,789		3,037
Purchased Services	47,325	32,416	10,665	4,244
Supplies	21,850	21,706		144
<u>INSPECTORS</u>				
Building - Compensation	19,868	19,868		-
Building - Local Inspector	1,750	375		1,375
Building - Purchased Services	560	43		517
Building - Supplies	50	50		-
Building - Encumbrance	100	100		-
Plumbing - Compensation	4,000	1,568		2,433
Wire - Compensation	4,347	4,347		-
Wire - Assistant	116	116		-
<u>PUBLIC SAFETY COMPLEX</u>				
Purchased Services	27,510	25,913		1,597
Expenses	3,000	1,215		1,785
<u>EMERGENCY MANAGEMENT</u>				
Compensation	1,020	1,020		-
Purchased Services	1,500	-		1,500
Supplies	250	13		237
Maintenance	510	-		510
<u>ANIMAL CONTROL OFFICER</u>				
Compensation	6,259	6,259		-
Purchased Services	1,105	1,101		4
<u>TREE WARDEN</u>				
Salary	1,207	1,207		-
Hourly Employee	648	648		1
Purchased Services	5,048	5,048		-
Supplies	250	248		2
Trees	1,000	1,000		-
<u>SCHOOLS</u>				
Wachusett Assessment	5,059,981	5,059,980		1
WRSD Feasibility Study	25,000	17,351		7,649
Vocational Assessment	229,515	229,515		-

GENERAL FUND
Appropriation / Expenditure Report
For the Year Ended June 30, 2012

	Final Budget	Expenditures	Carried to Fiscal 2013	Closed to Surplus
<u>DEPARTMENT OF PUBLIC WORKS</u>				
Salary	50,697	50,697		-
Compensation	224,624	208,572		16,053
Purchased Services	101,000	100,981		19
Supplies	37,989	37,989		-
Type 1 Blacktop	50,000	50,000		-
Front End Loader / Lease	27,028	27,028		-
Snow & Ice - Overtime	39,077	18,824		20,253
Snow & Ice - Salt & Sand	100,128	83,396		16,732
Snow & Ice - Equipment	6,050	6,048		2
Street Lights Electricity	23,100	23,100		-
Cemetery - Salary	1,688	1,688		-
Cemetery - Compensating	4,286	1,970		2,316
Cemetery - Purchased Services	930	794		136
Cemetery - Supplies	1,538	1,501		37
<u>BOARD OF HEALTH</u>				
Waste Collections Contract	262,828	241,266		21,562
Salaries	352	352		-
Purchased Services	1,750	1,709		41
Supplies	350	305		45
Sanitation Engineer	10,629	10,629		-
Inspector of Animals - Salary	468	468		-
<u>COUNCIL ON AGING</u>				
Director Salary	21,524	21,052		472
Van Drivers	18,035	17,689		346
Outreach Coordinator	10,787	10,495		292
Purchased Services	2,300	1,491	387	422
Supplies	3,380	2,973		407
Professional Services	1,290	1,285		5
Van Purchase	16,640	16,640		-
<u>VETERANS AGENT</u>				
Salary	584	584		-
Purchased Services	100	-		100
Benefits	5,800	5,478		322
MEMORIAL HEALTH CARE	1,500	1,500		-

GENERAL FUND
Appropriation / Expenditure Report
For the Year Ended June 30, 2012

	Final Budget	Expenditures	Carried to Fiscal 2013	Closed to Surplus
<u>LIBRARY</u>				
Director Salary	42,347	42,347		-
Compensation	35,004	32,594		2,410
Children's Librarian	30,381	30,381		-
Purchased Services	19,218	19,218		-
Supplies	34,199	30,590	253	3,355
Equipment	1,000	1,000		-
Encumbrance	891	891		-
<u>RECREATION</u>				
Director Salary	8,573	8,573		-
Parks Director	13,002	12,999		3
Admin. Assistant	3,512	3,512		-
Seasonal Employees	3,060	3,060		-
Purchased Services	10,000	9,800		200
Supplies	12,000	12,000		-
<u>HISTORICAL COMMITTEE</u>				
Purchased Services	250	227		23
Supplies	150	150		-
<u>DEBT & INTEREST</u>				
Principal:				
School Reconstruction	330,000	330,000		-
Ford Pick Up	13,000	13,000		-
Refurb Rescue Truck	22,000	22,000		-
School Windows	8,800	8,800		-
One Ton Truck w/Sander	21,000	21,000		-
Police Cruiser	8,000	8,000		-
Ambulance	10,000	10,000		-
DPW /Doors & Windows	2,300	2,300		-
Catch Basin	18,000	18,000		-
DPW Dump Truck	25,000	25,000		-
Town Hall Design	10,000	10,000		-
Public Safety Complex	361,900	361,900		-
Title V Betterment	7,698	7,697		1
Interest:				
School Reconstruction	121,440	121,440		-
Ford Pick Up	325	325		-
Refurb Rescue Truck	550	550		-
School Windows	3,662	3,662		-

GENERAL FUND
Appropriation / Expenditure Report
For the Year Ended June 30, 2012

	Final Budget	Expenditures	Carried to Fiscal 2013	Closed to Surplus
One Ton Truck w/Sander	525	525		-
Police Cruiser	400	400		-
Ambulance	500	500		-
DPW Door & Windows	1,381	1,381		1
Catch Basin	875	875		-
DPW Dump Truck	6,938	6,938		1
Town Hall Design	775	775		-
Public Safety Complex	286,102	286,102		1
Short Term Interest	26,500	4,716	2,537	19,248
<u>STATE ASSESSMENTS</u>				
Retired Teachers Health Insurance	25,297	25,297		-
Air Pollution	1,246	1,246		-
Registry Non Renewal	2,680	1,780		900
MBTA	29,976	29,976		-
<u>OTHER</u>				
Medicare	35,657	35,657		-
Employee Assistance Program	-	-		-
Health Insurance Premiums	362,014	362,014		-
Life Insurance	1,619	1,373		246
Social Security	18,875	18,875		-
Retirement Assessment	183,987	183,987		-
Unemployment	-	-		-
<u>CENTRAL PURCHASING</u>				
Heat / Oil	47,597	46,832		765
Postage	5,400	5,000		400
Telephone	17,590	17,548		42
Electricity	57,030	56,681		349
Diesel	47,600	38,682		8,918
<u>SPECIAL ARTICLES</u>				
Election - Voting Booths	6,606	-	6,606	-
White Building Exterior Painting	35,000	31,465	3,535	-
STM Nov 11 - Moreland Repairs	20,000	18,015	1,985	-
Muir Meadows Land Purchase	100,000	100,000		-
GENERAL FUND TOTALS	\$10,894,378	\$10,653,983	\$ 25,979	\$ 214,416

WATER ENTERPRISE
Appropriation / Expenditure Report
For the Year Ended June 30, 2012

	Final Budget	Expenditures	Carried to Fiscal 2013	Closed to Surplus
<u>WATER ENTERPRISE</u>				
Salaries	541	541		-
Superintendent Salary	12,310	12,310		-
Compensation	99,600	95,804		3,796
Purchased Services	85,823	84,173	1,069	581
Worcester Water	524,300	453,299	22,262	48,739
Supplies	22,700	14,605		8,095
Debt Serv Water Van	6,700	6,605		95
Principal Worcester Pump Station	25,000	25,000		-
Interest Worcester Pump Station	9,200	9,200		-
Quality Water Testing	8,000	1,603		6,398
Engineering Services	3,500	3,175		325
State Mandated Withdrawal	1,000	871		129
Matching Grant Funds	3,500	-		3,500
Remote Meter Reading Equipment	4,600	4,491		109
Prior Year Encumbrances	23,240	23,240		-
 WATER ENTERPRISE TOTALS	 \$ 830,014	 \$ 734,916	 \$ 23,331	 \$ 71,768



BOARD of ASSESSORS

Report of the Board of Assessors

After a state mandated Interim Adjustment, based on sales in 2011, the total taxable

Valuation as of January 1, 2012 for Fiscal Year 2013 was set at \$ 450,155,265.

New construction, additions, and alterations thru June 30, 2012 added \$1,740,829

Real Estate and Personal Property abatements reduced the total valuation \$170,584

Other adjustments lowered the total valuation \$2,353,800

The Board received 23 abatement requests of which 13 were approved and processed.

The Assessor's office is open Monday & Tuesday from 7:00am to 12:00pm, and Thursday from 7-5.

The Board meets on the first Monday of each month at 7:00pm.

Respectfully submitted,

Kathleen Stanley
Administrative Assessors

Board of Assessors
Table 1
Tax Rate Recapitulation Summary

<u>Expenditures</u>	<u>FY2012</u>	<u>FY2011</u>	<u>FY2010</u>
Appropriations to be Raised	\$10,597,290.00	\$10,254,114.00	\$10,157,753.00
Appropriations from Available Funds	\$103,292.00	\$23,098.00	\$244,551.00
Offset Items	\$806,774.00	\$803,146.00	\$834,708.00
Retirement	\$0.00	\$0.00	\$0.00
State & County Assessments	\$59,199.00	\$56,023.00	\$58,787.00
Tax Title	\$0.00	\$0.00	\$0.00
Overlay	\$85,000.00	\$96,802.33	\$109,259.69
Deficits Prior Years	\$0.00	\$0.00	\$0.00
Final Court Judgments	\$0.00	\$0.00	\$0.00
Debt & Interest Charges	\$0.00	\$0.00	\$0.00
 Gross Amount to be Raised	 \$11,651,555.00	 \$11,233,183.33	 \$11,405,058.69
 <u>Estimated Receipts</u>			
Local Aid and Agency Fund	\$884,001.00	\$926,313.00	\$926,313.00
Motor Vehicle Excise	\$523,352.27	\$560,245.00	\$540,000.00
Water Department	\$0.00	\$0.00	\$0.00
Other Local Receipts	\$1,065,935.25	\$1,097,933.54	\$1,076,268.20
Available Funds - School Reimbursement	\$0.00	\$0.00	\$0.00
Available Funds - Free Cash	\$103,292.00	\$23,098.00	\$244,551.00
Available Funds - Other	\$0.00	\$0.00	\$0.00
 Total Estimated Receipts	 \$2,576,580.52	 \$2,607,589.54	 \$2,787,132.20
 Net Amount to be Raised	 \$9,074,974.48	 \$8,625,593.79	 \$8,617,926.49
 Maximum Allowable Levy	 \$8,384,588.00	 \$8,144,645.00	 \$8,194,818.00
 <u>Valuations</u>			
Real Estate	\$469,650,900.00	\$469,650,900.00	\$482,408,890.00
Personal Property	\$8,496,357.00	\$8,496,357.00	\$4,666,592.00
 Total Taxable Property	 \$478,147,257.00	 \$478,147,257.00	 \$487,075,482.00
 <u>Tax Rates</u>			
Residential	\$18.16	\$17.03	\$16.30
Open Space	\$18.16	\$17.03	\$16.30
Commercial, Industrial, Personal Prop	\$18.16	\$17.03	\$16.30

Board of Assessors**Table II****Exemptions, Abatements, Motor Vehicle Excise**

	<u>FY2012</u>		<u>FY2011</u>		<u>FY2010</u>	
<u>Exemptions</u>	<u>NO</u>	<u>AMOUNT</u>	<u>NO</u>	<u>AMOUNT</u>	<u>NO</u>	<u>AMOUNT</u>
Clause 18: Age, Infirmary, Poverty	0	\$0.00	0	\$0.00	0	\$0.00
Clause 17: Widows	3	\$525.00	4	\$700.00	3	\$525.00
Clause 22: Veterans	23	\$9,000.00	24	\$9,600.00	20	\$8,000.00
Clause 37: Blind	4	\$1,750.00	4	\$1,750.00	5	\$2,187.50
Clause 41: Elderly	13	\$9,750.00	14	\$10,500.00	18	\$13,500.00
Clause 41A: Deferred Taxes	0	\$0.00	0	\$0.00	0	\$0.00
Clause 42:	1	\$6,735.54	1	\$6,611.05	1	\$6,661.81
Totals	44'	\$27,760.54	47	\$29,161.05	47	\$30,874.31
<u>Abatements</u>						
Real Estate	12	\$3,078.11	10	\$3,460.50	6	\$3,048.28
Personal Property	1	\$19.70	4	\$1,203.94	0	\$0.00
Farm Animal Excise	0	\$0.00	0	\$0.00	0	\$0.00
Motor Vehicle Excise	136	\$12,350.14	193	\$18,082.41	193	\$1,664.50
Total	149	\$15,447.95	207	\$22,746.85	199	\$19,712.78
<u>Motor Vehicle Excise Bills</u>						
Bills Processed	4779	\$561,796.65	4859	\$551,922.59	4870	\$560,689.06
Dollar Value Less Abatements		\$549,446.51		\$533,840.18		\$544,024.56

Board of Assessors**Table III****Property Classification**

	<u>FY2012</u>	<u>FY2011</u>	<u>Increase/ Decrease</u>	<u>%</u>
Residential	\$436,873,220.00	\$454,561,860.00	-\$17,688,640.00	-4.0%
Commercial	\$10,654,780.00	\$10,776,140.00	-\$121,360.00	-1.1%
Industrial	\$4,234,200.00	\$4,312,900.00	-\$78,700.00	-1.9%
Personal Property	\$9,935,706.00	\$8,496,357.00	\$1,439,349.00	14.5%
Total Taxable Prope	\$461,697,906.00	\$478,147,257.00	-\$16,449,351.00	-3.4%
Exempt Property	\$73,573,300.00	\$64,676,300.00	\$8,897,000.00	12.1%
Total Valuation	\$535,271,206.00	\$542,823,557.00	-\$7,552,351.00	-1.4%



TOWN COLLECTOR

Prior Years Motor Vehicle Excise Tax

Outstanding July 1, 2011	\$11,442.65	
Collected		
Committed		
Outstanding June 30, 2012		\$11,442.65
Total	\$11,442.65	\$11,442.65

2003 Motor Vehicle Excise Tax

Outstanding July 1, 2011	\$3,884.68	
Committed		
Outstanding June 30, 2012		\$3,884.68
Total	\$3,884.68	\$3,884.68

2004 Motor Vehicle Excise Tax

Outstanding July 1, 2011	\$2,581.12	
Committed		
Outstanding June 30, 2012		\$2,581.12
Total	\$2,581.12	\$2,581.12

2005 Motor Vehicle Excise Tax

Outstanding July 1, 2011	\$1,913.75	
Committed		
Refunded		
Collected		\$ 18.75
Outstanding June 30, 2012		\$1,895.00
Total	\$1,913.75	\$1,913.75

2006 Motor Vehicle Excise Tax

Outstanding July 1, 2011	\$865.00	
Committed		
Collected		\$ 32.50
Outstanding June 30, 2012		\$832.50
Total	\$865.00	\$865.00

2007 Motor Vehicle Excise Tax

Outstanding July 1, 2011	\$1,706.78	
Committed		
Refunded	\$112.50	
Collected		\$ 170.11
Outstanding June 30, 2012		\$1,649.17
Total	\$1,819.28	\$1,819.28

2008 Motor Vehicle Excise Tax

Outstanding July 1, 2011	2,552.95	
Collected		\$ 150.00
Outstanding June 30, 2012		\$2,402.95
Total	\$2,552.95	\$2,552.95

2009 Motor Vehicle Excise Tax

Outstanding July 1, 2011	\$2,602.41	
Refunded	\$ 415.94	
Collected		\$ 370.11
Abated		\$ 415.94
Outstanding June 30, 2012		\$2,232.30
Total	\$3,018.35	\$3,018.35

2010 Motor Vehicle Excise Tax

Outstanding July 1, 2011	\$ 8,159.84	
Refunded	\$ 253.34	
Collected		\$4,768.99
Abated		\$ 253.34
Outstanding June 30, 2012		\$3,390.85
Total	\$8,413.18	\$8,413.18

2011 Motor Vehicle Excise Tax

Outstanding July 1, 2011	\$28,179.07	
Committed	\$53,510.36	
Refunded	\$ 4,348.28	
Collected		\$72,371.40
Abated		\$ 5,659.74
Outstanding June 30, 2012		\$ 8,006.57
Total	\$86,037.71	\$86,037.71

2012 Motor Vehicle Excise Tax

Outstanding July 1, 2011	\$0	
Committed	\$506,739.62	
Refunded	\$ 3,000.71	
Collected		\$465,385.32
Abated		\$ 6,021.12
Outstanding June 30, 2012		\$ 38,333.89
Total	\$509,740.33	\$509,740.33

2012 Fiscal Farm Animal Excise

Committed	\$579.15	
Collected		\$579.15
Total	\$579.15	\$579.15

2012 Fiscal in Lieu of Taxes

Committed	\$10,983.17	
Collected		\$10,983.17
Total	\$10,983.17	\$10,983.17

2008 Fiscal Personal Property Tax

Outstanding July 1, 2011	\$52.31	
Outstanding June 30, 2012		\$52.31
Total	\$52.31	\$52.31

2009 Fiscal Personal Property Tax

Outstanding July 1, 2011	\$362.89	
Outstanding June 30, 2012		\$362.89
Total	\$362.89	\$362.89

2010 Fiscal Personal Property Tax

Outstanding July 1, 2011	\$8.50	
Collected		\$8.50
Outstanding June 30, 2012		\$0
	\$8.50	\$8.50

2011 Fiscal Personal Property Tax

Outstanding July 1, 2011	\$416.61	
Collected		\$378.46
Outstanding June 30, 2012		\$ 38.15
Total	\$416.61	\$416.61

2012 Fiscal Personal Property Tax

Committed	\$180,432.43	
Refunded	\$ 430.11	
Adjusted	\$ 2.68	
Collected		\$179,844.68
Abated		\$ 19.70
Outstanding June 30, 2012		\$ 1,000.84
Total	\$180,865.22	\$180,865.22

2010 Fiscal Real Estate Tax

Outstanding July 1, 2011	\$25,422.83	
Collected		\$20,992.53
Transfer to Tax Title		\$ 4430.30
Outstanding June 30, 2012		\$.00
Total	\$25,422.83	\$25,422.83

2011 Fiscal Real Estate Tax

Outstanding July 1, 2011	\$111,100.37	
Collected		\$77,278.35
Transfer to Tax Title		\$31,764.61
Outstanding June 30, 2012		\$ 2,057.41
Total	\$111,100.37	\$111,100.37

2012 Fiscal Real Estate Tax

Committed	\$8,204,001.69	
Refunded	\$ 7,636.65	

Adjusted	\$ 11.37	
Collected		\$8,046,925.99
Abated		\$ 31,588.65
Transfer to Tax Title		\$ 48,211.51
Outstanding June 30, 2012		\$ 84,923.56
Total	\$8,211,649.71	\$8,211,649.71

Real Estate Tax Liens Receivable – Various Years

Outstanding July 1, 2011	\$196,892.07	
Transferred to Tax Title	\$101,657.94	
Collected		\$ 27,528.46
Transferred to Tax Possessions		\$ 27,082.45
Outstanding June 30, 2012		\$243,939.10
Total	\$298,550.01	\$298,550.01

2012 Fiscal Light Liens

Committed	\$23,245.39	
Collected		\$13,888.60
Transferred to Tax Title		\$ 3,562.27
Outstanding June 30, 2012		\$ 5,794.52
Total	\$23,245.39	\$23,245.39

Tax Possessions

Outstanding July 1, 2011	\$37,471.12	
Transferred	\$61,363.01	
Outstanding June 30, 2012		\$98,834.13
Total	\$98,834.13	\$98,834.13

2012 Fiscal Trash Liens

Committed	\$9,344.68	
Collected		\$6,123.33
Transferred to Tax Title		\$1,304.30
Outstanding June 30, 2012		\$1,917.05
Total	\$9,344.68	\$9,344.68

2012 Fiscal Water Liens

Outstanding July 1, 2011	\$ 1,580.79	
Adjusted	\$	\$.09
Committed	\$22,699.09	
Collected		\$18,787.69
Transferred to Tax Title		\$ 2,942.24
Outstanding June 30, 2012		\$ 2,549.86
Total	\$24,279.88	\$24,279.88

2012 Fiscal Title V

Outstanding July 1, 2011	\$69,507.25	
Committed	\$19,575.00	
Adjusted	\$.02	

Collected		\$ 3,558.90
Outstanding June 30, 2012		\$85,523.37
Total	\$89,082.27	\$89,082.27

2012 Fiscal Title V Betterments

Outstanding July 1, 2011	\$34,818.00	
Collected		\$ 3,792.50
Outstanding June 30, 2012		\$31,025.50
Total	\$34,818.00	\$34,818.00

2012 Fiscal Miscellaneous Receipts

Interest Received on all Taxes	\$26,349.05
Certificate of Municipal Lien	\$ 6,200.00
Lien Fees	\$ 3,081.79
Demand & Warrant Fees	\$29,870.00
Return Check Fees	\$ 50.00
Motor Vehicle Flagging Fees	\$ 2,660.00
Dog Fines	\$ 100.00
Collector's Interest	\$ 7,243.80
Betterment Interest	\$ 1,740.90
Title V and Interest	\$ 281.28
Agency Interest	\$ 36.22
Cultural Council Interest	\$ 6.30
Total	\$77,619.34

Water Department Receipts

Readings	\$612,163.50
Installation & Repairs	\$ 32,945.02
Interest Received on Water Receipts	\$ 213.65
Water Lien Receipts & Fees	\$ 18,787.69
Water Late Charges Received	\$ 5,136.00
Other Local receipts	\$ 15,504.30
Total	\$684,750.16

Office Hours:

Monday – Thursday 9:00am to 4:00pm

Friday 9:00am to 1:00pm

Respectfully submitted by

Deirdre L. Malone
Collector



TOWN TREASURER

Balance of Operating Cash

As of July 1, 2011	\$4,261,406.50
Receipts for the Year	\$20,555,032.08
Payments for the Year	\$20,081,461.82
Balance, June 30, 2012	\$4,734,976.76

Analysis of Operating Cash, June 30, 2011

Webster Bank	\$1,377,489.58
NOW Accounts	\$462,961.18
Money Market Accounts	\$1,727,782.85
Agency Accounts	\$78,650.92
Petty Cash	\$250.00
Library CD's	\$84,972.39
Rollstone Pel Acc	\$1,002,869.84
Total	\$4,734,976.76

Interest and Dividend Income

Town Operating	\$7,243.80
Electric Depreciation	\$3,795.03
Agency Accounts	\$36.22
Electric Operating	\$2,961.92
Cultural Council	\$6.30
Title V – Special Revenue	\$281.28
Water Enterprise	\$213.65
Total	\$14,538.20

Non-Operating Account Balances, June 30, 2012

	Non-Expendable(Principal)	Expendable
Richards Memorial Library:		
Trust (Book Value)	\$153,838.50	\$43,978.84
V. Howland Library Trust	\$10,957.71	\$14,828.38
Other Library Trusts:		
Hazel Gay Fund	\$393.15	\$208.49
E.D. Bigelow School Book Fund	\$1,000.00	\$480.41
Library Trust AT&T, Lucent	\$180.00	\$3,877.20
Comcast Stock Shares	\$562.00	
E .Bigelow Library	\$24,506.48	\$23,462.03
Cemetery Perpetual Care	\$112,163.76	\$24,694.19
Cemetery Sale of Lots		\$137,817.54
Village Improvements	\$1,000.00	\$1,574.93
D. Russell Poor Fund	\$7,675.00	\$9,938.41
C.D. Boynton Gen. Purpose	\$1,000.00	\$62,985.27
Income from WWII War Bonds	0.00	\$6,534.84
Conservation	0.00	\$23,548.30
Stabilization		\$257,979.28
Capital Depreciation Fund		\$141,143.12
Total	\$ 314,276.60	\$752,951.23

TOWN OF PAXTON PAYROLL

TOWN HALL

Dennis Benoit	5,284.00
Peter Bogren Jr.	1,521.00
Roger Brunelle	102.00
Rosemary Buckley	15,715.18
Phyllis Callahan	425.00
Thomas Carroll	117.33
Janice Childs	1,447.34
Donna Couture	28,634.50
Wayne Curran	10,629.00
Donna Graf-Parsons	36,855.49
Timothy Hackett	584.00
Dennis Harney	1,512.50
Judy Hatstat	117.33
Rodney Jenkins	150.00
Sheryl Lombardi	23,053.41
Deirdre Malone	53,917.25
John Malone	1,762.00
Paula Mathieu	425.00
John Noonan	4,950.27
David Parent	117.33
Jean Parent	468.00
Mary Ann Paquette	425.00
Carol Riches	79,596.82
James Robert	1,798.50
Joanne Savignac	1,447.34
John Slabich	116.00
Kathleen Stanley	27,032.88
Susan Stone	31,254.48
Richard Travers	100.00
Richard Trifero	20,617.25
William Trotta	2,874.00
David Trulson	150.00
B. Peter Warren	6,259.00

FIRE DEPARTMENT

Rodolfo Acuna	1,693.24
Corey Anderson	6,088.88
Nicholas Andexler	117.09
Michael Benoit	17,496.95
Lionel Berthiaume	935.68
Jay Conte	32,031.07
Peter Conte	4,843.02
Steven Conte	650.05
John F Cutter Jr	5,143.07
John D'Auria	214.25
Adam Doud	2,951.71
Richard Doughty	2,431.42

Amanda Drew	2,159.66
Andrew Eisch	1,151.39
James Foley	2,182.20
Richard Gaffney	7,366.93
* Daniel Gagne	44,869.42
Kenneth Grensavitch	983.33
James Hansson	2,214.61
Richard Jenkins	7,464.48
Jake Kardash	1,182.06
Kevin Kelly	1,882.70
Brian Killelea	2,484.13
Richard LaTour Jr.	3776.05
Vincent Maggio	751.46
Kyle Marcinkiewicz	1,989.49
Shawn Mead	2,160.33
Erick Millette	4,170.18
Michael Moriarty	910.70
* Jeffrey Olson	46,360.80
Michael Pingitore	61,446.40
Kevin Quinn	6,322.22
Gary Richards	7,074.17
Michael Rowe, Jr.	806.02
Eva Ryan	5,292.20
Thomas Savage, Jr.	20,356.47
Raymond Savignac	259.42
John Shea	78.06
Matthew Stone	798.49
Ward, Alex	2,126.72

DEPARTMENT OF PUBLIC WORKS

Tracey Coetzee	14,539.24
* Roni Huard	45,643.12
* Samuel Knipe	43,916.82
* Mark Leveille	45,058.20
*Philip McPherson	42,034.93
Michael Putnam	67,579.52
*Gary Richards	48,870.84
*Christopher Ross	31,695.87
*Travis Thibault	74,061.14

LIBRARY

Deborah Bailey	43,944.00
Mary Barroll	4,896.00
Barbara Braley	5,730.12
Tori Brown	1,234.80
Arnold Childs, Jr.	4,433.28
Joseph Dawson	1,179.92
Danielle Martin	842.79
Lois Shorten	31,526.75
Susan Wheeler	15,138.00

RECREATION DEPARTMENT

Gabrielle Beauregard	500.00
Kathy Card	14,513.25
LeeAnn Card	848.00
Juvan Coetzee	96.00
Rudolph Coetzee	620.00
Kamden Graham	960.00
Aibhlin Hannigan	224.00

COUNCIL ON AGING

Paul Belsito	7856.93
Rosemary Buckley	10,889.24
John Crowley	10,258.84
Gerald Ryan	26,784.12

COMMUNICATIONS CENTER

*John Annunziata	8,064.54
*Christopher Bergeron	43,148.51
*Andrew Doughty	10,123.03
*Richard Fairbanks	34,717.30
*Kimberly Fontaine	8,235.39
*Vincent Maggio	10,981.17
Benjamin Markwart	208.80
*Shawn Mead	9,033.99
*Sean Morganti	5,802.86
*Steven Mucci	24,289.67
Cody Thomasian	1,619.44

LIGHT DEPARTMENT

*Benjamin Allen	71,271.03
Michael Benoit	600.00
*Susan Blackwood	48,019.50
Paul Crowley	600.00
Gregory DeStasi	94,632.00
*Yvette Orell	58,253.51
*Matthew Stone	45,596.66
*Joseph Thompson	92,652.32
Emerson Wheeler	600.00
*Timothy White	79,811.96

POLICE DEPARTMENT

*Guy Bibeau	49,984.02
*Robert Desrosiers	105,572.14
*Joseph Coggans	76,843.10
*Kenneth Johnson	82,285.87
*David Keller	62,474.59
*William Lang	72,601.24
*Matthew Morin	63,299.92
*Eva Ryan	37,450.60
*Mark Savasta	111,811.46
*Jason Silvestri	93,253.48

*Forrest Thorpe III	78,842.35
*Douglas Trip	46,544.25

AMC PUBLIC SAFETY OFFICERS

*Paul Ciance Jr.	11,657.51
*Shawn Davis	36,600.00
*James Early	2,244.00
*John Jovan Jr.	3,199.50
*Miles Macedo	30,720.00
*Kevin Mailman	7,715.25
*Gino Molinari	10,386.13
*Thomas O'Neil	31,504.00
*Casey Onuigbo	4,156.51
*Rachel Pawlina	3,051.00
*David Warren	33,816.32

•Earnings may include OT, Gifts and Grants, AMC, and Detail

COMMUNITY INFORMATION

Website: townofpaxton.net

EMERGENCY NUMBERS:

DIAL "911"

Open 24 hours to provide information and assistance to the residents of Paxton.

PUBLIC SAFETY COMPLEX: 508-755-1104

576 Pleasant Street

TOWN HALL, 697 Pleasant Street: hours: Monday-Thursday 9am- 4pm, Friday 9am - 1pm. Contact the Town Services Coordinator, Sheryl Lombardi at 508-753-2803, ext. 11 for Board of Appeal, Planning Board and Board of Health

Town Clerk	Susan Stone	508-799-7347
Board of Appeals	Paul Robinson, Chair	Board meets on an "As needed" basis
Board of Health	David Parent, Chair	Board meets the first Monday of each month at 7:00 p.m.
Planning Board	Neil Bagdis, Chair	Board meets the second Monday or Tuesday of each month at 7:00 p.m.
Building Commissioner	Richard Trifero	Home: 508-756-5622
Sanitary Inspector	Wayne Curran	Home: 508-757-4180
Gas & Plumbing Inspector	Dennis Harney	Call direct for an inspection Home: 508-868-8950
Wire Inspector	Dennis Benoit	Call direct for an inspection Home: 508-799-0392
Fire Inspector	Michael Pingitore	Call for Inspection 508-793-3170
Town Accountant	Donna Couture	508-754-7638 Ext. 13
Assessors	Joanne Savignac, Chair	508-754-7638
	Kathleen Stanley,	Ext. 16
	Administrative Assessor	Thursday 8am to 4pm
Board of Selectmen	Peter Bogren, Jr., Chair	Board meets every other 508-754-7638
	Donna Graf-Parsons,	Monday - Call in advance for Ext. 10
	Administrative Assistant	meeting dates
Town Administrator	Carol L. Riches	Town Hall 508-754-7638 Ext. 20
Water Commissioners	John Malone, Chair	Board meets third Tuesday of each month at 7pm
Municipal Light Department	Greg DeStasi, Manager	Office: 578 Pleasant Street. 508-756-9508
	Michael Benoit, Chair	Board meets second Tuesday of each month.
Police Department	Robert Desrosiers,	Office: 10 West Street (Business 508-755-1104
	Police Chief	Only)
Dog/ Animal Control Officer	B. Peter Warren	Contact Dispatch 508-791-6600
Recreation Commission	Paul Riches, Chair	Commission meet the third 508-752-7204
		Monday of each month
Council on Aging	Barbara Braley, Chair	Office: 17 West Street 508-756-2833
	Gerry Ryan, Director	Board meets the first Tuesday of each month.
Conservation Commission	Christopher Keenan, Chair	Board meets the second 508-735-0035
		Thursday of each month
Historical Commission	Anita Fenton	Board meets the third
		Thursday of each month
Veteran's Agent	Timothy Hackett	Home: 508-755-1477
Richards Memorial Library	Debbie Bailey, Librarian	Trustees meet the first Tuesday 508-754-0793
	Charles Innis, Trustee	of each month
	Chair	

LIBRARY HOURS

HOURS:

Sunday & Monday
Tuesday
Wednesday
Thursday
Friday
Saturday

WINTER

CLOSED
1-8 p.m.
9-12 p.m., 1-5 p.m.
1-8 p.m.
9-12 p.m., 1-5 p.m.
10-2 p.m.

SUMMER

CLOSED
1-8 p.m.
9-12 p.m., 1-5 p.m.
1-8 p.m.
9-12 p.m., 1-5 p.m.
CLOSED