



**TOWN OF PAXTON**  
Capital Improvements Planning Committee  
697 Pleasant Street  
Paxton, MA 01612

***Meeting Minutes for Monday, March 5<sup>th</sup>, 2018***

Present: Jeff Kent (Chairman)  
Forrest Smith (Vice Chairman)  
Kateri Clute  
Mark Love  
Carol Riches

Absent: None

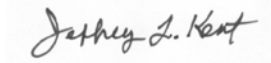
Additional: Mr. Tim Grinham  
Mr. Richard Fenton, Paxton Finance Committee  
Ms. Ms. Marianne Belanger, Paxton Board of Assessors  
Ms. Tara Vocino, Correspondent, The Landmark

1. Chairman (JK) called the meeting to order at 7:10 PM.
2. Reviewed/Approved Meeting Minutes from 22 FEB 18 (Motion by ML, 2<sup>nd</sup> by CR; Passed Unanimous).
3. Reviewed/Approved Meeting Minutes from 28 FEB 18 (Motion by CR, 2<sup>nd</sup> by ML; Passed Unanimous).
4. The committee voted and scored the FY 19 Capital Projects using Form E, Capital Improvements Rating Sheet (*see enclosure*). Below are the projects listed in priority order:
  1. Backhoe Loader Replacement
  2. Ladder 1 Refurbishment
  3. Shuttle Van Replacement
  4. Tanker Truck Replacement
  5. Car #4 Replacement
  6. Parking Lot Paving/ECC-Jefferson Building
  7. Forestry 1 Refurbishment
  8. Athletic Field Artificial Turf Replacement
  9. Ambulance A-2 Replacement
  10. Basement Heating System Repairs/JBSC
5. ML made a motion to recommend approval of the Utility Truck request from the Water Department, since the department will use enterprise funds and not require town appropriations. Motion was 2<sup>nd</sup> by FS; Passed Unanimous.

6. CR made a motion to pass over the Fire Fighting Gear Replacement request, since the Fire Department applied for a FEMA Assistance to Firefighters Grant. If the grant is awarded, the matching fund requirement is \$7250.00 and is below the \$10K threshold for capital expenditures. Motion was 2<sup>nd</sup> by ML; Passed Unanimous.

7. Due to the time constraints, the committee agreed to adjourn and meet on March 13<sup>th</sup> to formulate a debt schedule and draft/approve the FY19 Capital Request Warrant Articles. Motion to adjourn was made by ML at 9:10 PM, 2<sup>nd</sup> by FS; Passed Unanimous.

Respectfully submitted by

A handwritten signature in cursive script that reads "Jeffrey L. Kent". The signature is written in dark ink on a light-colored background.

Jeffrey L. Kent  
Chairman

Enclosure: Form E, Capital Improvements Rating Sheet

**Town of Paxton  
Form E  
Capital Improvements Rating Sheet**

Project Name: Backhoe/Loader Sponsor: DPW Purchase or Lease Cost: \$149,300	Score Average	J. Kent	F. Smith	M. Love	C. Riches	K. Clute	Vacant Seat	Vacant Seat	
<b>Score Range</b>									
<b><u>A. Town Department Priority Classification</u></b> 1. Mandatory 2. Maintenance 3. Improve Efficiency 4. New Service		10 7 5 2	8.8	10   	 7  	 7  	10   	10   	   
<b><u>B. Priority Ranking</u></b> 1. Very High (Critical) 2. High (Essential) 3. Medium (Enhancing) 4. Low		10 7 5 2	7.6	10   	 7  	 7  	7   	7   	   
<b><u>C. Project's Expected Useful Life</u></b> <i>(Three years or less score zero)</i> 1. 20 or more years 2. 10 - 19 years 3. 5 - 9 years		10 5 2	9	  10  	  10  	  10  	  10  	   	
<b><u>D. Effect on Operating &amp; Maintenance Costs</u></b> 1. Reduce Cost 2. Cost Unchanged 3. Increase Cost		10 5 2	10	10  	10  	10  	10  	  	
<b><u>E. Effect on Town's Revenue (tax base)</u></b> 1. Increase Revenue 2. Revenues Unchanged 3. Decrease Revenues		10 5 2	5	  5  	  5  	  5  	  5  	   	
<b><u>F. Availability of State / Federal Grant Moneys</u></b> <i>(If no, score zero)</i> 1. Yes 2. No		5 0	0	  0  	  0  	  0  	  0  	   	
<b>TOTAL:</b>		40.4	40	39	39	42	42	  	

**Town of Paxton  
Form E  
Capital Improvements Rating Sheet**

Project Name: Ladder 1 Refurbishment Sponsor: Paxton Fire Department Purchase or Lease Cost: \$110,000	Score Average	J. Kent	F. Smith	M. Love	C. Riches	K. Clute	Vacant Seat	Vacant Seat
	<b>Score Range</b>							
<b><u>A. Town Department Priority Classification</u></b>								
1. Mandatory	10	<b>7.6</b>					10	
2. Maintenance	7		7	7	7			
3. Improve Efficiency	5							
4. New Service	2							
<b><u>B. Priority Ranking</u></b>								
1. Very High (Critical)	10	<b>8.2</b>	10			10		
2. High (Essential)	7			7	7	7		
3. Medium (Enhancing)	5							
4. Low	2							
<b><u>C. Project's Expected Useful Life</u></b>								
<i>(Three years or less score zero)</i>								
1. 20 or more years	10	<b>8</b>	10			10	10	
2. 10 - 19 years	5			5	5			
3. 5 - 9 years	2							
<b><u>D. Effect on Operating &amp; Maintenance Costs</u></b>								
1. Reduce Cost	10	<b>10</b>	10	10	10	10	10	
2. Cost Unchanged	5							
3. Increase Cost	2							
<b><u>E. Effect on Town's Revenue (tax base)</u></b>								
1. Increase Revenue	10	<b>5</b>						
2. Revenues Unchanged	5		5	5	5	5	5	
3. Decrease Revenues	2							
<b><u>F. Availability of State / Federal Grant Moneys</u></b>								
<i>(If no, score zero)</i>								
1. Yes	5	<b>0</b>						
2. No	0		0	0	0	0	0	
<b>TOTAL:</b>	<b>38.8</b>		42	34	34	42	42	

**Town of Paxton  
Form E  
Capital Improvements Rating Sheet**

Project Name: Shuttle Van Replacement Sponsor: COA Purchase or Lease Cost: \$34,850	Score Average	J. Kent	F. Smith	M. Love	C. Riches	K. Clute	Vacant Seat	Vacant Seat
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	Score Range							
<b><u>A. Town Department Priority Classification</u></b>								
1. Mandatory	10	10		10				
2. Maintenance	7	8.2	7		7	7		
3. Improve Efficiency	5							
4. New Service	2							
<b><u>B. Priority Ranking</u></b>								
1. Very High (Critical)	10	10		10				
2. High (Essential)	7	8.2	7		7	7		
3. Medium (Enhancing)	5							
4. Low	2							
<b><u>C. Project's Expected Useful Life</u></b>								
<i>(Three years or less score zero)</i>								
1. 20 or more years	10							
2. 10 - 19 years	5	2.6		5				
3. 5 - 9 years	2	2	2		2	2		
<b><u>D. Effect on Operating &amp; Maintenance Costs</u></b>								
1. Reduce Cost	10	10	10	10	10			
2. Cost Unchanged	5	10						
3. Increase Cost	2							
<b><u>E. Effect on Town's Revenue (tax base)</u></b>								
1. Increase Revenue	10		10	10				
2. Revenues Unchanged	5	7	5		5	5		
3. Decrease Revenues	2							
<b><u>F. Availability of State / Federal Grant Moneys</u></b>								
<i>(If no, score zero)</i>								
1. Yes	5	2	5	5				
2. No	0		0		0	0		
<b>TOTAL:</b>	<b>38.0</b>	42	36	50	31	31		

**Town of Paxton  
Form E  
Capital Improvements Rating Sheet**

Project Name: Tanker Truck Replacement Sponsor: Paxton Fire Department Purchase or Lease Cost: \$360,000	Score Average	J. Kent	F. Smith	M. Love	C. Riches	K. Clute	Vacant Seat	Vacant Seat
	<b>Score Range</b>							
<b><u>A. Town Department Priority Classification</u></b>								
1. Mandatory	10	<b>5.4</b>						
2. Maintenance	7					7		
3. Improve Efficiency	5		5	5	5	5		
4. New Service	2							
<b><u>B. Priority Ranking</u></b>								
1. Very High (Critical)	10	<b>5.8</b>						
2. High (Essential)	7					7	7	
3. Medium (Enhancing)	5		5	5	5			
4. Low	2							
<b><u>C. Project's Expected Useful Life</u></b>								
<i>(Three years or less score zero)</i>								
1. 20 or more years	10	<b>9</b>	10	10		10	10	
2. 10 - 19 years	5				5			
3. 5 - 9 years	2							
<b><u>D. Effect on Operating &amp; Maintenance Costs</u></b>								
1. Reduce Cost	10	<b>8</b>		10		10	10	
2. Cost Unchanged	5		5		5			
3. Increase Cost	2							
<b><u>E. Effect on Town's Revenue (tax base)</u></b>								
1. Increase Revenue	10	<b>5</b>						
2. Revenues Unchanged	5		5	5	5	5		
3. Decrease Revenues	2							
<b><u>F. Availability of State / Federal Grant Moneys</u></b>								
<i>(If no, score zero)</i>								
1. Yes	5	<b>4</b>		5	5	5	5	
2. No	0		0					
<b>TOTAL:</b>	<b>37.2</b>		30	40	30	44	42	

**Town of Paxton  
Form E  
Capital Improvements Rating Sheet**

Project Name: Car #4 Replacement Sponsor: Paxton Fire Department Purchase or Lease Cost: \$48,000	Score Average	J. Kent	F. Smith	M. Love	C. Riches	K. Clute	Vacant Seat	Vacant Seat
<b>Score Range</b>								
<b><u>A. Town Department Priority Classification</u></b>								
1. Mandatory	10				10			
2. Maintenance	7	7	7	7		7		
3. Improve Efficiency	5							
4. New Service	2							
<b><u>B. Priority Ranking</u></b>								
1. Very High (Critical)	10							
2. High (Essential)	7		7	7	10			
3. Medium (Enhancing)	5	5				7		
4. Low	2							
<b><u>C. Project's Expected Useful Life</u></b>								
<i>(Three years or less score zero)</i>								
1. 20 or more years	10							
2. 10 - 19 years	5	5	5	5	5	5		
3. 5 - 9 years	2							
<b><u>D. Effect on Operating &amp; Maintenance Costs</u></b>								
1. Reduce Cost	10	10	10	10	10	10		
2. Cost Unchanged	5							
3. Increase Cost	2							
<b><u>E. Effect on Town's Revenue (tax base)</u></b>								
1. Increase Revenue	10							
2. Revenues Unchanged	5	5	5	5	5	5		
3. Decrease Revenues	2							
<b><u>F. Availability of State / Federal Grant Moneys</u></b>								
<i>(If no, score zero)</i>								
1. Yes	5							
2. No	0	0	0	0	0	0		
<b>TOTAL:</b>	<b>34.8</b>	<b>32</b>	<b>34</b>	<b>34</b>	<b>40</b>	<b>34</b>		

**Town of Paxton  
Form E  
Capital Improvements Rating Sheet**

Project Name: Parking Lot Paving/EEC-Jefferson Building Sponsor: WRSD Total Cost: \$50,000 Paxton Cost: \$4,850	Score Average	J. Kent	F. Smith	M. Love	C. Riches	K. Clute	Vacant Seat	Vacant Seat
<b>Score Range</b>								
<b><u>A. Town Department Priority Classification</u></b>								
1. Mandatory	10	7.6					10	
2. Maintenance	7		7	7	7			
3. Improve Efficiency	5							
4. New Service	2							
<b><u>B. Priority Ranking</u></b>								
1. Very High (Critical)	10	4.8						
2. High (Essential)	7				7			
3. Medium (Enhancing)	5			5	5		5	
4. Low	2		2					
<b><u>C. Project's Expected Useful Life</u></b>								
<i>(Three years or less score zero)</i>								
1. 20 or more years	10	5						
2. 10 - 19 years	5		5	5	5	5		
3. 5 - 9 years	2							
<b><u>D. Effect on Operating &amp; Maintenance Costs</u></b>								
1. Reduce Cost	10	9	10	10	10		10	
2. Cost Unchanged	5					5		
3. Increase Cost	2							
<b><u>E. Effect on Town's Revenue (tax base)</u></b>								
1. Increase Revenue	10	4.4						
2. Revenues Unchanged	5		5	5	5	5		
3. Decrease Revenues	2						2	
<b><u>F. Availability of State / Federal Grant Moneys</u></b>								
<i>(If no, score zero)</i>								
1. Yes	5	0						
2. No	0		0	0	0	0	0	
<b>TOTAL:</b>		<b>30.8</b>	29	32	32	29	32	



**Town of Paxton  
Form E  
Capital Improvements Rating Sheet**

Project Name: Forestry 1 Refurbishment Sponsor: Paxton Fire Department Purchase or Lease Cost: \$25,000	Score Average	J. Kent	F. Smith	M. Love	C. Riches	K. Clute	Vacant Seat	Vacant Seat
	<b>Score Range</b>							
<b><u>A. Town Department Priority Classification</u></b>								
1. Mandatory	10	<b>6.6</b>						
2. Maintenance	7		7	7		7		
3. Improve Efficiency	5				5			
4. New Service	2							
<b><u>B. Priority Ranking</u></b>								
1. Very High (Critical)	10	<b>4.8</b>						
2. High (Essential)	7		7					
3. Medium (Enhancing)	5			5	5	5		
4. Low	2		2					
<b><u>C. Project's Expected Useful Life</u></b>								
<i>(Three years or less score zero)</i>								
1. 20 or more years	10	<b>3.8</b>						
2. 10 - 19 years	5		5	5	5			
3. 5 - 9 years	2			2		2		
<b><u>D. Effect on Operating &amp; Maintenance Costs</u></b>								
1. Reduce Cost	10	<b>9</b>	10	10	10	10		
2. Cost Unchanged	5				5			
3. Increase Cost	2							
<b><u>E. Effect on Town's Revenue (tax base)</u></b>								
1. Increase Revenue	10	<b>5</b>						
2. Revenues Unchanged	5		5	5	5	5		
3. Decrease Revenues	2							
<b><u>F. Availability of State / Federal Grant Moneys</u></b>								
<i>(If no, score zero)</i>								
1. Yes	5	<b>0</b>						
2. No	0							
			0	0	0	0	0	
<b>TOTAL:</b>	<b>29.2</b>		29	31	32	25	29	

**Town of Paxton  
Form E  
Capital Improvements Rating Sheet**

Project Name: Athletic Field Artificial Turf Replacement Sponsor: WRSD Total Cost: \$600,000 Paxton Cost: \$58,200	Score Average	J. Kent	F. Smith	M. Love	C. Riches	K. Clute	Vacant Seat	Vacant Seat
<b>Score Range</b>								
<b><u>A. Town Department Priority Classification</u></b>								
1. Mandatory	10	7						
2. Maintenance	7		7	7	7	7		
3. Improve Efficiency	5							
4. New Service	2							
<b><u>B. Priority Ranking</u></b>								
1. Very High (Critical)	10	6.8	10					
2. High (Essential)	7				7	7		
3. Medium (Enhancing)	5			5	5			
4. Low	2							
<b><u>C. Project's Expected Useful Life</u></b>								
<i>(Three years or less score zero)</i>								
1. 20 or more years	10	3.2						
2. 10 - 19 years	5			5	5			
3. 5 - 9 years	2		2		2	2		
<b><u>D. Effect on Operating &amp; Maintenance Costs</u></b>								
1. Reduce Cost	10	5.4				10		
2. Cost Unchanged	5		5		5	5		
3. Increase Cost	2			2				
<b><u>E. Effect on Town's Revenue (tax base)</u></b>								
1. Increase Revenue	10	5						
2. Revenues Unchanged	5		5	5	5	5	5	
3. Decrease Revenues	2							
<b><u>F. Availability of State / Federal Grant Moneys</u></b>								
<i>(If no, score zero)</i>								
1. Yes	5	0						
2. No	0		0	0	0	0	0	
<b>TOTAL:</b>	<b>27.4</b>		29	24	27	26	31	

**Town of Paxton  
Form E  
Capital Improvements Rating Sheet**

Project Name: A-2 Ambulance Replacement Sponsor: Paxton Fire Department Purchase or Lease Cost: \$275,000	Score Average	J. Kent	F. Smith	M. Love	C. Riches	K. Clute	Vacant Seat	Vacant Seat
<b>Score Range</b>								
<b><u>A. Town Department Priority Classification</u></b>								
1. Mandatory	10	<b>4.4</b>						
2. Maintenance	7							
3. Improve Efficiency	5		5	5	5	5		
4. New Service	2					2		
<b><u>B. Priority Ranking</u></b>								
1. Very High (Critical)	10	<b>3.2</b>						
2. High (Essential)	7							
3. Medium (Enhancing)	5			5		5		
4. Low	2		2		2		2	
<b><u>C. Project's Expected Useful Life</u></b>								
<i>(Three years or less score zero)</i>								
1. 20 or more years	10	<b>4.4</b>						
2. 10 - 19 years	5		5		5	5	5	
3. 5 - 9 years	2			2				
<b><u>D. Effect on Operating &amp; Maintenance Costs</u></b>								
1. Reduce Cost	10	<b>9</b>		10	10	10	10	
2. Cost Unchanged	5		5					
3. Increase Cost	2							
<b><u>E. Effect on Town's Revenue (tax base)</u></b>								
1. Increase Revenue	10	<b>6</b>					10	
2. Revenues Unchanged	5		5	5	5	5		
3. Decrease Revenues	2							
<b><u>F. Availability of State / Federal Grant Moneys</u></b>								
<i>(If no, score zero)</i>								
1. Yes	5	<b>0</b>						
2. No	0		0	0	0	0	0	
<b>TOTAL:</b>	<b>27.0</b>		22	27	27	30	29	

**Town of Paxton  
Form E  
Capital Improvements Rating Sheet**

Project Name: JBSC Basement Heating Sponsor: BoS Purchase or Lease Cost: \$11,072	<b>Score Average</b>	<b>J. Kent</b>	<b>F. Smith</b>	<b>M. Love</b>	<b>C. Riches</b>	<b>K. Clute</b>	<b>Vacant Seat</b>	<b>Vacant Seat</b>
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<b><u>A. Town Department Priority Classification</u></b> 1. Mandatory 2. Maintenance 3. Improve Efficiency 4. New Service	<b>Score Range</b>							
	10	<b>5.2</b>						
	7					7	7	
	5		5	5				
	2				2			
<b><u>B. Priority Ranking</u></b> 1. Very High (Critical) 2. High (Essential) 3. Medium (Enhancing) 4. Low	<b>Score Range</b>							
	10	<b>2.6</b>						
	7							
	5			5				
	2		2		2	2	2	
<b><u>C. Project's Expected Useful Life</u></b> <i>(Three years or less score zero)</i> 1. 20 or more years 2. 10 - 19 years 3. 5 - 9 years	<b>Score Range</b>							
	10	<b>4.4</b>	10					
	5			5		5		
	2				2			
				0				
<b><u>D. Effect on Operating &amp; Maintenance Costs</u></b> 1. Reduce Cost 2. Cost Unchanged 3. Increase Cost	<b>Score Range</b>							
	10	<b>7.4</b>	10	10		10		
	5					5		
	2			2				
<b><u>E. Effect on Town's Revenue (tax base)</u></b> 1. Increase Revenue 2. Revenues Unchanged 3. Decrease Revenues	<b>Score Range</b>							
	10	<b>5</b>						
	5		5	5	5	5	5	
	2							
<b><u>F. Availability of State / Federal Grant Moneys</u></b> <i>(If no, score zero)</i> 1. Yes 2. No	<b>Score Range</b>							
	5	<b>0</b>						
	0		0	0	0	0	0	
<b>TOTAL:</b>		<b>24.6</b>	32	30	11	26	24	

**Town of Paxton  
Form E  
Capital Improvements Rating Sheet**

Project Name: Utility Truck Sponsor: Water Department Purchase or Lease Cost: \$55,845	Score Average	J. Kent	F. Smith	M. Love	C. Riches	K. Clute	Vacant Seat	Vacant Seat
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	Score Range	Interprise Funding Motion to Recommend Approval (ML) 2nd (FS); All in Favor/Motion Passed						
<b><u>A. Town Department Priority Classification</u></b>								
1. Mandatory	10							
2. Maintenance	7							
3. Improve Efficiency	5							
4. New Service	2							
<b><u>B. Priority Ranking</u></b>								
1. Very High (Critical)	10							
2. High (Essential)	7							
3. Medium (Enhancing)	5							
4. Low	2							
<b><u>C. Project's Expected Useful Life</u></b>								
<i>(Three years or less score zero)</i>								
1. 20 or more years	10							
2. 10 - 19 years	5							
3. 5 - 9 years	2							
<b><u>D. Effect on Operating &amp; Maintenance Costs</u></b>								
1. Reduce Cost	10							
2. Cost Unchanged	5							
3. Increase Cost	2							
<b><u>E. Effect on Town's Revenue (tax base)</u></b>								
1. Increase Revenue	10							
2. Revenues Unchanged	5							
3. Decrease Revenues	2							
<b><u>F. Availability of State / Federal Grant Moneys</u></b>								
<i>(If no, score zero)</i>								
1. Yes	5							
2. No	0							
<b>TOTAL:</b>								

**Town of Paxton  
Form E  
Capital Improvements Rating Sheet**

Project Name: Fire-Fighter Gear Replacement Sponsor: Paxton Fire Department Purchase or Lease Cost: \$145,000	Score Average	J. Kent	F. Smith	M. Love	C. Riches	K. Clute	Vacant Seat	Vacant Seat
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	Score Range	FEMA AFG Motion to Recommend Approval (CR) 2nd (ML); All in Favor/Motion Passed						
<b><u>A. Town Department Priority Classification</u></b>								
1. Mandatory	10							
2. Maintenance	7							
3. Improve Efficiency	5							
4. New Service	2							
<b><u>B. Priority Ranking</u></b>								
1. Very High (Critical)	10							
2. High (Essential)	7							
3. Medium (Enhancing)	5							
4. Low	2							
<b><u>C. Project's Expected Useful Life</u></b>								
<i>(Three years or less score zero)</i>								
1. 20 or more years	10							
2. 10 - 19 years	5							
3. 5 - 9 years	2							
<b><u>D. Effect on Operating &amp; Maintenance Costs</u></b>								
1. Reduce Cost	10							
2. Cost Unchanged	5							
3. Increase Cost	2							
<b><u>E. Effect on Town's Revenue (tax base)</u></b>								
1. Increase Revenue	10							
2. Revenues Unchanged	5							
3. Decrease Revenues	2							
<b><u>F. Availability of State / Federal Grant Moneys</u></b>								
<i>(If no, score zero)</i>								
1. Yes	5							
2. No	0							
<b>TOTAL:</b>								

**Town of Paxton  
Form E  
Capital Improvements Rating Sheet**

	1	2	3	4	5	6	7	8	9	10
	DPW - Backhoe Loader	PFD - Ladder 1 Refurbishment	COA - Van Replacement	PFD - Tanker Truck Replacement	PFD - Car 4 Replacement	WRSD - EEC parking Lot	PFD - Forestry 1 Refurbishment	WRSD - Athletic Field Turf Replacement	PFD - A-2 Ambulance Replacement	JBSC - Basement Heating
<b>Score Range</b>	<b>Score Averages</b>									
<b>A. Town Department Priority Classification</b>										
1. Mandatory										
2. Maintenance										
3. Improve Efficiency										
4. New Service										
<b>B. Priority Ranking</b>										
1. Very High (Critical)										
2. High (Essential)										
3. Medium (Enhancing)										
4. Low										
<b>C. Project's Expected Useful Life</b>										
(Three years or less score zero)										
1. 20 or more years										
2. 10 - 19 years										
3. 5 - 9 years										
<b>D. Effect on Operating &amp; Maintenance Costs</b>										
1. Reduce Cost										
2. Cost Unchanged										
3. Increase Cost										
<b>E. Effect on Town's Revenue (tax base)</b>										
1. Increase Revenue										
2. Revenues Unchanged										
3. Decrease Revenues										
<b>F. Availability of State / Federal Grant Moneys</b>										
(If no, score zero)										
1. Yes										
2. No										
<b>TOTAL:</b>	40.4	38.8	38.0	37.2	34.8	30.8	29.2	27.4	27.0	24.6

FY19 Capital Requests Debt Service Estimates								
Year	DPW Backhoe		COA Van	Fire Ladder 1	Fire Tanker Truck	Fire Car 4	WRSD Turf Fields	WRSD Parking Lot
	\$150,000	\$150,000	\$31,570	\$110,000	\$360,000	\$48,000	\$58,200	\$4,850
one	\$33,694	\$24,991	\$7,091	\$24,709	\$44,385	\$10,782		\$4,850
Two	\$33,694	\$24,991	\$7,091	\$24,709	\$44,385	\$10,782		
Three	\$33,694	\$24,991	\$7,091	\$24,709	\$44,385	\$10,782		
Four	\$33,694	\$24,991	\$7,091	\$24,709	\$44,385	\$10,782		
Five	\$33,694	\$24,991	\$7,091	\$24,709	\$44,385	\$10,782		
Six		\$24,991			\$44,385			
Seven		\$24,991			\$44,385			
Eight					\$44,385			
Nine					\$44,385			
Ten					\$44,385			



	<b>FY19 Capital Requests Tax Impact Estimates</b>							
<b>Year</b>	<b>DPW Backhoe</b>	<b>COA Van</b>	<b>Fire Ladder 1</b>	<b>Fire Tanker</b>	<b>Fire Car 4</b>	<b>WRSD Turf Fields</b>	<b>WRSD Parking Lot</b>	
	<b>7 Years</b>	<b>1 Year</b>	<b>5 Years</b>	<b>10 years</b>	<b>1 Year</b>	<b>1 Year</b>	<b>1 Year</b>	
<b>Per \$1,000</b>	\$0.05	\$0.06	\$0.05	\$0.09	\$0.09	\$0.11	\$0.11	
<b>Average SFR \$298,474</b>	\$14.92	\$17.91	\$14.92	\$26.86	\$26.86	\$32.83	\$32.83	
<b>Funding</b>	Debt Exclusion	Capital Exclusion	Debt Exclusion	Debt Exclusion	Capital Exclusion	Capital Exclusion	Capital Exclusion	
<b>Alternative</b>	<b>1Year</b>							
<b>Per \$1,000</b>	\$0.30							
<b>Average SFR \$298,474</b>	\$89.54							
<b>Funding</b>	Capital Exclusion							