Wachusett Regional School District

Assessment Worksheet

Fiscal Year 2025

	Holden	Paxton	Princeton	Rutland	Sterling	Total
Net School Spending Revenue						
Required Local Contribution	23,138,149	4,997,947	4,223,361	9,185,650	9,647,652	51,192,759
Chapter 70 Aid						35,851,035
Chapter 70 Minimum Aid (@ $30 per capita)						202,890
Total Net School Spending Revenue	**23,138,149**	**4,997,947**	**4,223,361**	**9,185,650**	**9,647,652**	**87,246,684**
Other Revenue						
Chapter 71 Transportation Reimbursement						2,908,678
Charter Tuition Reimbursement						200,158
Medicaid Reimbursement						750,000
Interest						275,000
Miscellaneous						225,000
Excess & Deficiency						0
Total Other Revenue	**0**	**0**	**0**	**0**	**0**	**4,358,836**
Operating Budget Assessment Percentages:	**Holden**	**Paxton**	**Princeton**	**Rutland**	**Sterling**	**Total**
	47.28%	**9.15%**	**6.23%**	**24.28%**	**13.06%**	**100.00%**
Non-Discretionary Assessments						
Transportation (net of Ch. 71 Reimbursement)	3,174,608	614,375	418,312	1,630,277	876,912	6,714,485
Debt Service	404,499	88,287	44,144	204,051	121,169	862,150
Other	0	0	0	0	0	0
Total Non-Discretionary Assesssments	**3,579,107**	**702,662**	**462,456**	**1,834,328**	**998,081**	**7,576,635**
Total Operating Budget						**121,979,286**
LESS: NSS, Other, & Non-Discretionary Assessments						**99,182,155**
Amount Needed to Balance Budget						**22,797,132**
Discretionary Assessments	**10,778,484**	**2,085,938**	**1,420,261**	**5,535,144**	**2,977,305**	**22,797,132**
	Holden	**Paxton**	**Princeton**	**Rutland**	**Sterling**	**Total**
Total Assessment 2025	**37,495,740**	**7,786,547**	**6,106,079**	**16,555,121**	**13,623,038**	**81,566,525**
Total Assessment 2024	35,380,118	7,458,807	5,629,623	15,363,502	13,028,493	76,860,543
Percent Change	5.98%	4.39%	8.46%	7.76%	4.56%	6.12%