

## Town of Paxton FY2022 Budget

**Account 1630: RECREATION**

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<u>Subacct</u>	<u>Description</u>	<u>FY2021 Approved</u>	<u>FY2022 Requested</u>	<u>FY2022 X</u>	
5100	Compensation				
5102	Recreation Director	25,526	26,135	26,135	Grade B Step 2
5105	Administrative Assist.	2,447	2,447	2,447	
	<b>SUBTOTAL</b>	<b>27,973</b>	<b>28,582</b>	<b>28,582</b>	
5200	Purchased Services	5,000	5,000		
	<b>SUBTOTAL</b>	<b>5,000</b>	<b>5,000</b>	<b>0</b>	
5400	Supplies	2,000	2,000		
	<b>SUBTOTAL</b>	<b>2,000</b>	<b>2,000</b>	<b>0</b>	
5800	Equipment	0			
	<b>SUBTOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>TOTAL</b>	<b>34,973</b>	<b>35,582</b>	<b>28,582</b>	