

TOWN OF PAXTON



1987-1988 ANNUAL TOWN REPORT

Annual Reports

Town Officers

Town of Paxton



Year Ending June 30, 1988

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FRONT COVER PICTURE: Paxton Town Hall – 100 years old!

In Memoriam



Ernest C. Sprague
Assessor for 17 years
1961-1978



Anna O'Janne
Executive Secretary to the
Selectboard for 15 years
1957-1972

WITH THANKS FOR PAST SERVICE

Christian S. Baehrecke
Select Board

Barbara Lorge
School Committee

Sherburne B. Rockwell, Jr.
Municipal Light Board

Ronald E. Johnson
Orace . Holland
Board of Health

Stephen P. Bik
Planning Board

Caroline L. Rice
Cemetery Commission

Steven Swift
Dog Officer

Catherine Hodgson
Ann McMenemy
Conservation Commission

Augustus Oatley
Election Officer

Joseph W. McKay
William Dado
Finance Board

Cathleen C. Scanlon
Carolyn Stone
Gail Tracy
Historical Commission

Robert Stewart
Communication Board

Mary Barry
Rita Palumbo
Kenneth Rogers
Council on Aging

Beryl Dillman
Daniel Pierce
Arts Council Committee

George E. Richardson
Council on Aging

Town Officers For May 1988 to May 1989

Elected Officials

Selectboard

Thomas J. Cunningham, Chairman 1989
Pamela J. Smith, Vice Chairman 1990
Joseph W. McKay, Clerk 1991

Town Clerk

June T. Herron 1991

Treasurer

David P. Fitzpatrick 1990

Town Collector

Doris E. Huard 1990

Moderator

Robert J. Hall 1990

Constables

William O. Wylie 1990
Robert P. Sheehan 1990

Tree Warden

Patrick V. Smith 1990

Paxton Center

School Committee

David E. Clarke, Chairman 1990
Clement J. Gainty, Vice Chairman 1991
Judith A. Mancini, 1989
Philip McCarthy, 1990
Barbara Scarbeau, Secretary 1991

Wachusett Regional School Committee

Eugene O'Rourke 1991

Municipal Light Board

Ralph A. Kimball, Jr., Chairman 1990
John B. Jacobs, Vice Chairman 1989
Michael A. Jensen, Clerk 1991

Assessors

Susan Corcoran 1990
Sherburne B. Rockwell, III 1989
James R. Stone, Jr., Chairman 1991

Water Board

Charles J. Glassbrenner, Chairman 1989
Charles J. Scholl 1991
Robert W. Thompson 1990

Board of Health

Thomas B. Carroll, Chairman 1991
James A. Lashbrook, Jr. 1990
David Parent, 1989

Planning Board

Richard J. Pentland, Chairman 1989
Barry Feldman, 1993
Zarvin J. Kasparian 1992
Charles Mello 1991
Kathleen Sears 1990

Library Trustees

Charles L. Innis, Jr., Chairman 1989
Ralph A. Kimball, Jr. 1991
Edith M. LaVigne 1991
Howard W. Moore 1990
Alice E. Nelson, Clerk 1990
Amy A. Notte 1989

Recreation Commission

Maureen T. Anderson 1993
Patricia M. Dateo, Chairman 1991
Kathleen E. Dillon 1990
Denis Melican 1992
Christopher A. Stone, Vice Chairman 1989

Cemetery Commission

Yvonne B. Karle, Chairman 1990
Richard H. Sears 1991
Katherine L. Stannard 1989

Appointed by the Selectboard

Executive Secretary
to the Selectboard
Barbara A. Scholl

Board of Appeals

David L. Bennett, Chairman 1990
Neil Collins, Alt. 1993
Robert F. Dillman, Clerk 1989
Richard Dowd, Alt. 1991
Frederick H. Fricka, Alt. 1989
Arthur Mooradian 1992
Sherburne B. Rockwell, Jr. 1991
Allen Rubin 1993

Care of Clock

Alan M. Wentworth

Dog Officer

Robert J. Mortell
Michael Ahearn, Assistant

**Superintendent -
Department of Public Works**
Robert S. Hansson

Town Services Coordinator
Frances M. Bigwood

Veteran's Agent
Paul Valinski

Inspector of Wires
Warren P. Lederer

Asst. Wiring Inspector
Ambrose Tower

Consulting Building Inspector
Ambrose Tower

Asst. Building Inspector
Michael Grenier

Worc. County Advisory Board
Joseph McKay

**Local Superintendent
of Insect Pest Control**
Patrick Smith

Board of Registrars
Jean McIntyre, Chairman 1989
Ann Cunningham 1990
Charlotte MacDougall 1991

Town Counsel
Peter J. Dawson, Esquire

**Measurer of Wood, Bark, Field
Drivers & Fence Viewers**
William O. Wylie
Robert F. Dillman, Sr.

Town Accountant
June T. Herron

Civil Defense
William Foley, Director
Robert S. Hansson, Asst.

Fire Chief & Forest Fire Warden
Brian Murphy

Paxton Fire Department
Appointed by Fire Chief

Ahlin, David S.
Bedard, Richard G., Asst. Chief/Fire Inspector

Benoit, John A., Lieutenant
Benoit, Michael M., Lieutenant
Bjorklund, Alan G.
Brouillet, Richard J.
Conte, Jay J., Lieutenant
Desrosiers, Robert B.
Ducharme, Thomas A.
Faucher, Brian R.
Gaffney, Richard F.
Gagnon, Mark A.
Hansson, James S.
Hansson, John R.
Harris, David A.
Jenkins, Richard L., Deputy Chief
Johnson, Ross E.
Leveille, Mark J.
Lucey, Timothy D.
Martin, Scott D.
Mullaney, Patrick H.
Olson, James W.
Paquin, Bert R.
Pierce, Timothy D.
Putnam, Michael R.
Reardon, Mark D.
Richards, Gary
Robinson, Patrick J.
Rossier, Chester D.
Sansoucy, James M.
Savignac, Raymond J.
Sheldon, Orville G., Lieutenant
Smith, Adam P.
Warren, Bennie P.

Veteran's Graves Officer
Chandler Wyman

Police Department Chief
Robert P. Sheehan

Full Time Officers
Robert F. Dillman, Jr., Sgt.
Robert J. Mortell, Sgt.
Michael Ahearn

Part Time Officers
Frederick Hughes
William Lang
Raymond Kirwin
Frank Neiber
Helen T. Sheehan
Harold Smith
Patrick Smith
Paul W. Valinski

Paxton Service Aides
William Lindquist
Robert B. Love

Conservation Commission

Robert Stewart, Chairman 1991
Matthew Erskine, Clerk 1991
Sally Fay 1991
Ingeborg Baehcke 1989
Mark Quirk 1990
Janice Stewart 1990
Gordon Snyder 1991

Group Insurance Advisory Committee

Robert S. Hansson, Chairman
Gwen Hall
Mary Bogren
Robert P. Sheehan
Harold Smith

Insurance Advisor

Beterley Risk Consultants
Ms. Jane Rastallis

Agents for License Commissioners

Robert P. Sheehan
William O. Wylie

Central Mass. Regional Planning

Edward V. McTigue, Alt.
Charles Mello, Rep. T.P.A.G.
Kathleen Sears, Rep.

Historical Commission

Christian Baehcke 1991
Lois Breault 1991
Ann Cunningham 1990
Susan Holmes, Chairman 1991
Katherine S. Jacobs 1990
Denis Melican 1990
Robert Pierce 1989

Designer Selection Committee

Charles W. Mello, Chairman
Penelope Rockwell, Secretary
Alvah Tracy, Vice-Chairman

Communications Board

Peter Bogren
William Foley
Charles Glassbrenner
Robert S. Hansson
Brian Murphy
Robert P. Sheehan
Harold Smith

Council on Aging

Irene Jones, Chairman 1989
Mary L. Bogren 1990
David Everleth 1991

Katherine Jacobs 1991

Evelyn Lawler 1989

Mary Pierce 1991

Frances Ryan 1990

J. Arden Woodall, 1989

Arts Council Committee

Ida Fraioli, Chairman 1990
Dora Miller 1991
Barbara Wreschinsky 1990
Pamela Hair 1989

Cable T.V. Advisory Board

George Abernathy, Chairman 1991
James Carlson 1991
Michael Jensen 1991
Richard Reis 1989
Thomas Savage 1990
Debbie Walter 1990

Housing Partnership Committee

John Lucey, Chairman
Irene Jones
Paul Leroux
Norman Peters
Barbara Scarbeau
Kathleen Sears
Fr. John Thomas

Election Officers*Republicans*

Charlotte Thalín, Warden
Marie Cavanaugh, Inspector

Democrats

Madeline McGovern, Clerk
Mary Barry, Deputy Inspector
Helen Faucher, Inspector

Independent

June T. Herron, Asst. Clerk
George Karle, Deputy Inspector
Estelle Gemme, Permanent Sub.

Safety Committee

Robert Hansson, Chairman
Brian Murphy
Robert Sheehan
Harold Smith
Jerry Bernier

Town Common Committee

Ann Cunningham
Diane Dillman
Edward Duane

Catherine Hodgson
Dennis Osborn
Carolyn Stone
Catherine Jacobs

Officials Appointed by Moderator

Finance Board

Thomas J. Aitken 1989
Robert Becker, Vice-Chairman 1990
Arnold E. Fay, Jr., Chairman 1990
Herbert Riddle 1989
Michael Zalansky 1989
Alfred Barry 1991
Ralph Reinberg 1991
Benjamin Schenck 1988

Appointed by the Board of Health

Plumbing Inspector

Dennis Harney

Asst. Plumbing Inspector

John P. Dolen
25 Monterrey Dr. Leicester

Sanitary Inspector

Joseph Mikielien
56 Beaconsfield Rd. Worcester

Inspector of Animals & Slaughtering

Timothy Pierce
5A Browning Pond Road, Spencer

Burial Agent

Frances Bigwood

Rubbish Collector

Ken Perro & Sons, A Division of
Waste Management of Mass. Inc.
301 Southwest Cutoff, Worcester

To All Boards, Committees and Officers

All committees and Boards of the Town shall meet and organize thirty days after election or appointment and shall forthwith transmit in writing to the Town Clerk a report of their organization. Upon failure to so file a report within forty days, the Town Clerk shall deposit in writing a complaint thereof with Selectmen who shall forthwith demand immediate compliance with the provisions of the By-Law. (Annual Town Meeting February 7, 1938).

Report of the Town Clerk

Dog Licenses —

July 1, 1987 — June 30, 1988

Male	106
Neutered Male	83
Female	26
Spayed Female	193
Total	408

Kennel	\$50.00	1
	25.00	1
	10.00	1

Paid to Treasurer \$2,444.50

Hunting & Fishing Licenses Issued

July 1, 1987 — June 30, 1988

Number of licenses issued 211

Paid to Division of Fisheries
& Wildlife \$2,647.00

Vital Statistics July 1, 1987 - June 30, 1988

Births

1987

July

- 3 Kera Lynne, daughter to Lynne Marie Faucher Ludwick and Michael Duane Ludwick, 47 West Street
- 11 Evan Matthew, son to Cynthia LeeAnn Dufresne Wondolowski and Conrad Philip Wondolowski, 11 Indian Hill Road
- 17 Joanna Mary, daughter to Cynthia Mary Kady Whalen and John Nicholas Whalen, 43 West Street
- 28 Brian Jeffrey, son to Susan Lynn Clark Ford and John Jeffrey Ford, 9 Hill Street

August

- 1 Michael Allen, son to Patricia Ann Swierzbins Kusz and Robert Allen Kusz, 8 Oakwood Road
- 11 Jenna Karissa, daughter to Peggy Lee Moore Andrianopoulos and Charles I. Andrianopoulos, 4 Thistledown Lane

April

- 13 Emily, daughter to Terrie Gail Gladney Howard and Neil Runnells Howard Jr., 340 Pleasant Street
- 8 Jason Ryan, son to Lynn Ann Holbrook Burgess and Steven Alan Burgess, 341 Marshall Street
- 9 Nicholas Welbourn, son to Nancy Welbourn Edds and Lyman Stanley Edds, 19 Lancelot Drive
- 26 Annelise, daughter to Elise A. Jacques and George Kelley, 3 Eagle Lane
- 26 Andrew Joseph, son to Deanna Louise Charles and Thaddeus Joseph Ziarko, 20 Burtenmar Circle
- 30 Dana Lynn, daughter to Linda Marie Murphy Berube and Mark Raymond Berube, 21 Spring Drive

May

- 1 Kara Ann, daughter to Mary-Ellen Kalinowski and William Edward Lindquist Jr., 11 Maple St.
- 9 Kelsey Leigh, daughter to Lisa Meredith Hill and Neil Douglas McDonough 112 Richards Ave.
- 14 Heather Marie, daughter to Karen Ann Charest Swift and Stephen Thomas Swift, 64 Streeter Road

June

- 1 Kevin Michael, son to Nancy Marie Kamszik and Earl Vincent Atchue Jr. 6 Camelot Drive
- 10 Tyler Daniel, son to Gail Ann Smith and Ricky David Reyell, 662 Pleasant St.
- 13 Brittany Marie, daughter to Mary Eileen DeJoy and Michael Francis Suslak, 335 Marshall St.
- 17 Katherine May, daughter to Geraldine Ann White and Mark Gary Tvaronas, 27 Keep Ave.

Marriages**1987****July**

- 11 Paul C. Branscombe of Paxton to Karin I. Prokopovich of Paxton

August

- 2 Adam A. Schwerner of New York to Julie Lifton of New York
- 8 Steven Earl Mullen of Millbury to Laurie Ann Bercume of Paxton
- 8 John J. Olivieri Jr. of Worcester to Sharon Perry of Paxton
- 15 Brian R. Faucher of Paxton to Sharon A. Cain of Worcester

September

- 19 Robert A. Nolette of Spencer to Holly M. St. Jean of Paxton

October

- 2 Chandler W. Wyman Jr. of Paxton to Gwendolyn A. Wyman of Paxton
- 10 Richard D. Santerre Sr. of Leicester to Andrea M. Drake

- 21 Joshua Bailey, son to Lori Jenifer Bailey Renberg and Timothy Stephen Renberg, 189 West Street
- 22 Ian Alexandria, son to Coppelia Marie Kuramata Kuramata-Eder and Thomas Jay Eder, 186 West Street.
- 26 Matthew Carl, son to Rita Ethel Stockbridge Palumbo and Paul Henry Palumbo, 105 Suomi Street

September

- 8 Thomas Patrick, son to Eileen Ann Looney Quinn and Thomas Patrick Quinn, 6 William Allen Drive
- 22 Jayson Paul, son to Elizabeth Ann Flavin Leone and Paul Guy Leone, 679 Pleasant Street
- 10 Chelsie Jean, daughter to Jean Ann Muthig Parent and David George Parent, 2 Black Hill Road

October

- 5 Thomas Anders, son to Deborah Leigh Mahoney Magnuson and David Garry Magnuson, 3 Keep Avenue
- 11 Katrina Helena, daughter to Penny Hakanson Tischart and Marc Edwin Tischart, 12 Knollwood Road

November

- 5 Colleen Cassidy, daughter to Kathleen Theresa Cassidy Dolan and Robert William Dolan, 16 Forestdale Road

December

- 5 Laura Heather, daughter to Barbara Helen Hall Socha and Thomas John Socha, 333 Marshall Street
- 8 Nathaniel Avery Kidder, son to Carolyn Woodbury Davis Erskine and Matthew Forbes Erskine, 495 Richards Avenue
- 11 Timothy Marc, son to Robin Alice Emery Sachs and Marc Steven Sachs, 12 Lancelot Drive
- 17 Nicholas Toufe, son to Joan Louise Powell Haddad and Douglas Elias Haddad, 8 Davidson Road
- 25 Alaina Noelle, daughter to Suzanne Lee Richardson Anderson and Scott Bradley Anderson, 28 Suomi Street

1988**January**

- 4 Benjamin Michael, son to Sandy Lee Nelson Roughan and Stephen Gerard Roughan, 264 Pleasant Street
- 28 Christopher Michael, son to Heather Mary Pond Lombardi and David Alan Lombardi, 366 Pleasant Street

February

- 26 Jonathan Kyle, son to Mary Jean Cusson DuPaul and Jeffrey Bruce DuPaul, 38 Streeter Road

March

- 17 Whitney Lynn, daughter to Linda Emma Scholl Royce and Stephen Thomas Royce, 604 Pleasant Street
- 18 John Patrick, son to Anne Ryan Flaherty Barry and Frederick Joseph Barry 11, 5 Keep Avenue

of Leicester

November

- 26 James J. O'Donoghue of Paxton to Susan Erickson of Paxton

December

- 31 Mark K. Urban of Rutland to Annette Shore of Rutland

1988

January

- 9 Robert Anthony Sadusky Sr. of Worcester to Marsha Roberts of Paxton

April

- 23 Denis Gaston Suchocki of Rutland to Christina Mary deMarcken of Paxton
23 Gregory L. Pray of Paxton to Catherine A. Paulsen of Worcester

May

- 14 Kenneth Bassett, Jr. of Spencer to Nancy Brunelle of Spencer

June

- 5 John Edward Pepin of Worcester to Linda Jean Poplis of Paxton
18 Warren J. Lederer of Paxton to Marianne Belanger of Paxton

Deaths

1988

July

- 7 Joseph Grensavitch, 28 Laurel Street 77
9 David A. Gagnon, 3 Ashwood Road 43
27 Edna M. Carlson, 17 Camp Street 65

August

- 10 Thomas F. Harney, 461 Pleasant Street 95
20 Helen T. Parsons, 16 Orchard Drive 66

September

- 9 Marjorie S. Donahue, 927 Pleasant St. 72
24 Norman J.S. Simpson, 12 Whitney Drive 99

October

- 13 Roy A. Malkasian, 119 West Street 71

November

- 4 Robert W. Dyer, 1 Burtenmar Circle 59
6 Carole J. Garry, 313 Richards Avenue 50
7 Josephine Vaccaro, 4 Arrowhead Drive 69
29 Alberta Agnes Arnott, 19 Forestdale Road 78

1988

January

- 5 Mary Sogigian, 5 Monticello Drive 72
6 Elizabeth A. Brady, 29 Holden Road 79
13 Michael F. Sullivan, 18 Briarcliff Lane 69
15 Leola Learned, 340 Pleasant St. 92
19 Sumner E. Taylor Sr., 72 Grove Street 89
21 Steven D. Jones, 76 Richards Avenue 29
31 William J. Morrow, 59 Rockland Road 98

February

- 10 Henry G. Klauzinski, 7 Holbrook Lane 36

March

- 9 Myra E. Slovin, 40 Camp Street 63
18 Anna F. O'Janne, Terrace Place 63
19 E. Frances Hopkins, 4 Knollwood Road 88
26 Rodney F. Hunt, Jr., 438 Marshall Street 67

April

- 17 Alicia P. Wolosz, 361 Pleasant St. 60
19 Walter P. Welch, Jr., 6 Whitney Drive 70
30 Annelise Kelley, 3 Eagle Lane 4 days

May

- 23 Marion Daly, 14 Burtenmar Circle 85

June

- 3 Leonard C. Beard, 110 Holden Road 71

Report of the Town Election

May 9, 1988
Paxton Center
School

WORCESTER SS.

To either of the Constables of the Town of Paxton

GREETINGS:

In the name of the Commonwealth you are hereby required to notify and warn the inhabitants of said town who are qualified to vote in Town Elections to vote at Paxton Center School, West Street on Monday, the ninth day of May, 1988 from 10:00 AM to 8:00 PM for the following purpose;

To cast their votes in the Town Election for the candidates for the following Town Offices:

Selectboard	(3 years)	Joseph W. McKay
Town Clerk	(3 years)	June T. Herron
(2) School Committees	(3 years)	Clement J. Gainty Barbara N. Scarbeau
Wachusett School Committee	(3 years)	Eugene A. O'Rourke
Municipal Light Board	(3 years)	Michael A. Jensen
Assessor	(3 years)	James A. Stone Jr.
Water Board	(3 years)	Charles J. Scholl
Board of Health	(1 year)	Thomas B. Carroll
Board of Health	(3 years)	David Parent
Planning Board	(5 years)	Barry Feldman
(2) Library Trustees	(3 years)	Edith M. LaVigne Ralph A. Kimball Jr.
Library Trustee	(1 year)	Amy A. Notte
Recreation	(5 years)	Maureen T. Anderson
Cemetery	(3 years)	Richard H. Sears

2 1/2 Override \$260,000. No

Hereof fail not and make return of this warrant with your doings thereon at the time and place of said meeting.

Given under our hands this twenty fourth day of March 1988.

BOARD OF SELECTMAN

Christian S. Baehrecke
Thomas J. Cunningham
Pamela J. Smith

Report of the Annual Town Meeting

May 16, 1988
Anna Maria College

Meeting called to order at 7:40 PM, Tellers Francis Bigwood and Sanford Wreschinsky. Moderator declared a quorum present. Aprox. 250 in attendance.

WORCESTER SS.

To either of the Constables of the Town of Paxton;

GREETINGS:

In the name of the Commonwealth, you are hereby directed to notify and warn the inhabitants of said Town, who are qualified to vote in Town affairs, to meet in the auditorium of Anna Maria College on Monday, the sixteenth of May, 1988, at 7:30 P.M. in the evening, then and there to act on the following articles:

ARTICLE 1.

To see what sums of money the Town will raise and appropriate, from the Stabilization Fund, and other available funds, to defray the necessary and usual expenses of the several departments of the town for the fiscal year beginning July 1, 1988, and especially for any and all of the following to wit: (See Budget). During the fiscal year, transfers between line items within Departments may be made upon approval of the Finance Committee: or act in any way thereon.

GRAND TOTAL 3,587,266.00

Amended figures:

Paxton Center School amended to	\$1,559,751.00
Wachusett Regional High School amended to	\$629,382.00
Grand Total amended to	\$3,775,219.00

Due to the fact that this budget is \$187,953.00 over budget, a motion was made and carried to have the Selectmen vote for an OVERRIDE ELECTION to be held as soon as possible for a total of \$188,000.00.

ARTICLE 2

To see if the Town will vote to authorize the Town Treasurer, with the approval of the Selectmen, to borrow money from time to time in anticipation of the revenue of the fiscal year beginning July 1, 1988, in accordance with the provisions of General Laws, Chapter 44, Section 4, and to issue a note or notes therefore, payable within one year, and to renew a note or notes as may be given for a period of less than one year in accordance with General Laws, Chapter 44, Section 17, or act in any way thereon.

Article sponsored by: Board of Selectmen
Finance Committee recommends approval.
Unanimous Vote

ARTICLE 3

To see if the Town will vote to appropriate the money approved for street lights and income from the sales of electricity to private consumers, or for electricity supplied to Municipal Power, and from sales and appliances and jobbing during the next succeeding fiscal period for Municipal Light Plant, the whole to be expended by the Manager of the Municipal light Plant under the direction and control of the Municipal Light board for the expense of the plant, including out-of-state travel of employees where necessary, as defined in General Laws, Chapter 164, Section 57, for the next succeeding fiscal period, and if this income shall exceed the expense for said period, such excess shall be transferred to the construction fund of said plant and be appropriated and used for such additions as may be authorized by the Municipal Light Board; or act in any way thereon.

Article sponsored by: Municipal Light Board

Finance committee recommends approval.

Unanimous Vote

ARTICLE 4

To see if the Town will vote to accept Chapter 306, Acts of 1987 which amends Section 23A of Massachusetts General Laws, Chapter 60 and adds a new Section 23B to Chapter 60 which authorizes cities and towns to increase fees for Certificates of Municipal Liens; or act in any way thereon.

Article sponsored by: Board of Selectmen

Finance committee recommends approval.

Voted to TAKE NO ACTION.

ARTICLE 5

To see if the Town will vote if the Conservation Commission determines that any individual or corporation is in violation of an existing enforcement order or order of conditions which they have notice of, the Commission may levy a fine of not more than \$1,000. per day that such conduct or notice of the meeting at which the determination is made shall be given to the individual or corporation; or act in any way thereon.

Article sponsored by: Conservation Commission

Finance Committee recommends approval.

Voted to TAKE NO ACTION

ARTICLE 6

To see if the Town will vote to amend the Paxton Zoning By—Law and Paxton Zoning Map by deleting the following:

I. Town of Paxton Planning Board finds that:

1. The Town of Paxton's water supply is limited to the Asnebumskit Pond and therefore the Town's dependency on such sources is unquestionable.
2. The present rate of real estate development and construction within the Town poses a clear and present threat to the critical resources of the Town. It is questionable whether Asnebumskit Pond is sufficient to supply the Town's current and expected growth needs. There is both an immediate

and long-term need to expand the public drinking water supply of the Town.

3. The Paxton Water Board established a moratorium on water hookups on November 13, 1986, but such moratorium shall only forestall the problem and not solve it. A period of time is needed to further study the Town of Paxton to determine what other sources of water may exist.
4. the Town is presently without the needed resources to purchase the land and, if such land is further developed prior to further study being completed, a potential water supply may be irreparably damaged.
5. The foregoing conclusions are confirmed by findings set for the "Hydrogeologic Study for the town of Paxton" prepared by Lycott Environmental Research, Inc.

II. The Purpose of this Interim Planning Overlay District is:

1. To promote the health, safety and general welfare of the community;
2. To protect, preserve and maintain the potential groundwater supply and groundwater recharge areas within the potential aquifer;
3. To preserve and protect the potential sources of water supply for the public health and safety;
4. To conserve the natural resources of the Town;
5. To protect the potential aquifer form adverse development or land use practices, and
6. To prevent blight and pollution of the environment.

III. Establish and Delineation of the Interim Planning Overlay District (IPOD)

1. There is hereby established within the Town and IPOD which consists of an area as set forth on Exhibit A attached hereto and on a map on file in the office of Town Clerk. These boundaries reflect the best hydrogeologic information available as of the date of this map.
3. Where the bounds as delineated are in dispute, the Town or landowner(s) may engage a professional geologist, hydroloist or engineer, at the landowner(s) expense, to determine more accurately the location and extent of the watershed area. Amendments to the District boundaries shall only occur in accordance with Massachusetts General Laws, Chapter 40A, Section 5.

IV. Use Regulations

The IPOD shall be considered as overlying other zoning districts. Any uses permitted in the underlying district shall be permitted subject to all of the provisions of this District.

1. No building permit, subdivision plan, plan not requiring subdivision approval, variance or special permit shall be granted or approved by any municipal board of officer of the Town of Paxton for land located within the IPOD which would permit any use involving:

- (a) The installation of any new , or expansion in use of any existing septic system, except that the replacement, improvement or expansion of any existing septic system may be permitted after a decision by the Paxton Water Board.
- (b) The installation of any under or above—ground storage tank or transmission facility, except that the replacement or improvement of any existing under or above-ground storage tank or transmission facility with a tank or facility of similar or larger capacity may be permitted upon application and favorable decision of the Paxton Board of Selectmen.
- (c) The creation of any new street, drive, right of way, or parking lot, except that the replacement, expansion or improvement of any existing street, drive, right of way, or parking lot may be permitted upon application and favorable decision of the Paxton Board of Selectmen.

2. No person shall engage in any of the following uses on land located within the IPOD District without the express written assent of the Paxton Board of Selectmen:

- (a) the excavation or removal of any soil, loam, sand or gravel;
- (b) the depositing of salt stock piles; or
- (c) the use of natural or chemical fertilizers in excess of amounts necessary for agricultural uses.

For purposes of this subsection, person shall include any individual, partnership, corporation, trust, estate, the Commonwealth or any political subdivision thereof, administrative agency or any other legal entity or its legal representatives, agents or assigns, excluding state and federal governments operating on state or federal lands.

3. The uses specified in Paragraph 2 above shall be prohibited in the IPOD until the occurrence of the first of the following events:

- (a) the adopting of an Aquifer Protection Plan by the Town;
- (b) a determination by the Department of Environmental Quality Engineering that all or a portion of the IPOD is unsuitable for development as a public drinking water supply; or
- (c) the expiration of two (2) years from the date of passage of this amendment, or act in any way thereon.

Article sponsored by: Planning Board
Finance Committee recommends approval.
Unanimous Vote

ARTICLE 7

To see if the Town will amend the vote relating to the authorization of a long-term contract for solid waste disposal, previously adopted by the Town pursuant to Article 14 of the Annual Town Meeting held on May 18, 1987, by deleting the reference to Chapter 40, Section 4 set forth in such vote and in inserting after the reference to Chapter 40D, Section 21(g) of the General Laws set forth therein the words "or any other enabling authority", or act in any way thereon.

Article sponsored by: Board of Health
Finance Committee recommends approval.
Unanimous Vote

ARTICLE 8

To see if the Town will vote to raise and appropriate or borrow or transfer from available funds and appropriate the sum of \$16,963.00, or any other sum, for the construction and/or improvement of town roads as requested by the Board of Selectmen, to be reimbursed by the Commonwealth under Chapter 199 of the Acts of 1987; or act in any way thereon.

Article sponsored by: Superintendent of Streets
Finance Committee recommends approval.

It was voted to borrow and appropriate the sum of \$16,963.00, for the construction and/or improvement of town roads as requested by the Board of Selectmen, to be reimbursed by the Commonwealth under Chapter 199 of the Acts of 1987.

ARTICLE 9

To see if the Town will vote to raise and appropriate or transfer from the Stabilization Fund or other available funds or borrow and appropriate the sum of \$70,000.00 or any other sum, to purchase and equip a new dump truck with a snow plow and snow wing for the Highway Department; or act in any way thereon.

Article sponsored by: DPW Superintendent
Finance Committee recommends approval.

It was voted to borrow and appropriate the sum of \$70,000.00 to purchase and equip a new dump truck with a snow plow and snow wing for the Highway Department. Unanimous Vote.

ARTICLE 10

To see if the Town will vote to raise and appropriate or transfer from the Stabilization Fund or other available funds or borrow and appropriate the sum of \$300,000.00, or any other sum, to purchase land currently owned by the Wyman Family and being a portion of the premises known and numbered as 4 West Street and 10 West Street for the purpose of expanding and renovating the existing municipal offices and to engage an architect to prepare plans and specifications in furtherance thereof; or act in any way thereon.

Article sponsored by: Board of Selectmen
Finance Committee recommends approval.

Article amended and voted to borrow the sum of \$255,000.00 to purchase land currently owned by the Wyman Family and being a portion of the premises known and numbered as 4 West Street and 10 West Street for the purpose of expanding the existing municipal offices and to pay legal fees as pertaining to purchase and transfer of land to Town.

No 46 Yes 125 Motion Carried

ARTICLE 11

To see if the Town will vote to raise and appropriate or transfer from the Stabilization Fund or other available funds or borrow and appropriate a sum of money to construct a ramp to facilitate access to the Town Hall for the handicapped; or act in any way thereon.

Article sponsored by: Board of Selectmen
Finance Committee recommends approval.

It was voted to transfer from the Stabilization Fund and appropriate the sum of \$2,600.00 to construct a ramp to facilitate access to the Town Hall for the handicapped. Unanimous Vote.

ARTICLE 12

To see if the Town will vote to transfer from the War Bond Account a sum of money to purchase new flags for the Town common and Town Hall with stands and holders for the same; or act in any way thereon.

Article sponsored by: Board of Selectmen
Finance Committee recommends approval.

It was voted to transfer from the War Bond Account \$500.00 to purchase new flags for the Town Common and the Town Hall with stands and holders for the same. Unanimous Vote.

ARTICLE 13

To see if the Town will vote to raise and appropriate or transfer from the Stabilization Fund or other available funds or borrow and appropriate \$27,000, or any other sum, to replace the high roof on the Fire Station and authorize the Paxton Board of

Selectmen to enter into all contracts and to perform all acts necessary therefor; or act in any way thereon.

Article sponsored by: Board of Selectmen & Fire Dept.
Finance Committee recommends approval.

It was voted to transfer from the Stabilization Fund and appropriate the sum of \$11,090.00 to replace the high roof on the Fire Station and authorize the Paxton Board of Selectmen to enter into all contracts and perform all acts necessary therefor.

ARTICLE 14

To see if the Town will vote to raise and appropriate or transfer from the Stabilization Fund or other available funds or borrow and appropriate the sum of \$25,000.00, or any other sum, for and engineering study as to the feasibility of a filtration plant for the Town's water supply; or act in any way thereon.

Article sponsored by: Water Board
Finance Committee recommends approval.

Article amended and voted to use the unexpended balance of \$45,000.00 from Article 13 of the Annual Town Meeting of May 1987, for an engineering study as to the feasibility of a filtration plant for the Town's water supply.

Unanimous Vote

ARTICLE 15

To see if the Town will vote to raise and appropriate or transfer from the Stabilization Fund or other available funds or borrow and appropriate the sum of \$10,000.00 or any other sum, to provide lighting for the Town Tennis Court and Basketball Court; or act in any way thereon.

Article sponsored by: Recreation Commission
Finance Committee recommends disapproval.
It was voted to TAKE NO ACTION

ARTICLE 16

To see if the Town will vote to raise and appropriate or transfer from the Stabilization Fund or other available funds or borrow and appropriate the sum of \$7,000.00, or any other sum, to provide for parking at the Recreation Fields; or act in any way thereon.

Article sponsored by: Recreation Commission
Finance Committee recommends disapproval.
It was voted to TAKE NO ACTION

ARTICLE 17

To see if the Town will vote to amend the action taken under Article 23 of the May 18, 1987 Annual Town Meeting relative to replacing the boiler feed lines by raising and appropriating or transferring from the Stabilization Fund or other available funds or borrow and appropriate an additional sum to effectuate replacement of the boiler feed lines and to authorize the Paxton School Committee to enter into all contracts and to perform all acts necessary therefor; or act in any way thereon.

Article sponsored by: Paxton School Committee
Finance Committee recommends approval

It was voted to transfer from the Stabilization Fund an additional sum to effectuate replacement of the boiler fed lines

and to authorize the Paxton School Committee to enter into all contracts and to perform all acts necessary therefor. \$19,950.00 Voted.

Unanimous Vote

ARTICLE 18

To see if the town will vote to raise and appropriate or transfer from the Stabilization fund or other available funds or borrow and appropriate a sum of money to replace emergency generator at the Paxton Center School and to authorize the Paxton School Committee to enter into all contracts and to perform all acts necessary therefor; or act in any way thereon.

Article sponsored by Paxton School Committee

Finance Committee recommends disapproval.

It was voted to TAKE NO ACTION

ARTICLE 19

To see if the Town will vote to raise and appropriate or transfer from the Stabilization Fund or other available funds or borrow and appropriate a sum of money for patching and sealing the bituminous concrete parking area at the Paxton Center School and to authorize the Paxton School Committee to enter into all contracts and to perform all act necessary therefor; or act in any way thereon.

Article sponsored by Paxton School Committee

Finance recommends approval.

It was voted to transfer from the Stabilization Fund the sum of \$10,200.00 for patching and sealing the bituminous concrete parking area at the Paxton Center School and to authorize the Paxton School Committee to enter into all contracts and to perform all acts necessary therefor.

Unanimous Vote

ARTICLE 20

To see if the Town will vote to raise and appropriate or transfer from the Stabilization Fund or other available funds or borrow and appropriate a sum of money for resurfacing the bituminous concrete playing areas at the Paxton Center School and to authorize the Paxton School Committee to enter into all contracts and to perform all acts necessary therefor; or act in any way thereon.

Article sponsored by Paxton School Committee

Finance Committee recommends approval.

It was voted to transfer from the Stabilization Fund the sum of \$17,979.42 and the balance of \$962.79 from Article 27 of the May 1987 Annual Meeting, and the balance of \$1,182.79 from Article 26 of the May 1987 Annual Town Meeting, for resurfacing the bituminous concrete playing areas at the Paxton Center School and to authorize the Paxton School Committee to enter into all contracts and to perform all acts necessary therefor.

No 1 Yes 150

ARTICLE 21

To see if the Town will vote to raise and appropriate or transfer from the Stabilization Fund or other available funds or borrow and appropriate the sum of \$268.00 for a bill for services

rendered from August 1986 to June 1987 from the Worcester Animal Rescue League; or act in any way thereon.

Article sponsored by: Board of Selectmen

Finance Committee recommends approval.

It was voted to raise and appropriate the sum of \$268.00 for a bill for service rendered from august 1986 to June 1987 from the Worcester animal Rescue League.

Unanimous vote

ARTICLE 22

To see if the Town will vote to accept the laying out as a public way by the Selectmen on May 5, 1988 a parcel of land containing 8,192 square feet of land at the terminus of Whitney Drive as shown on a plan entitled "Land in Paxton, Mass. prepared for Gary Lederer" dated June 27, 1987 and recorded with the Worcester District Registry of Deeds in Plan Book 9964 Plan 26, to authorize the Selectmen to acquire by gift, purchase, eminent domain or otherwise, and easement therein for public way purposes; to raise and appropriate a sum of money for the purposes of acquiring said easements or act in any way thereon.

Article sponsored by: Board of Selectmen

Finance Committee recommends approval.

It was voted to acquire by gift.

Unanimous Vote

ARTICLE 23

To see if the Town will vote to accept the laying out as a public way by the Selectmen on May 5, 1988 of Thistledown Lane, Paxton, as shown on a plan entitled "Land in Paxton, Mass., owned by Howard and Toby Rome," prepared by A.F. Paige Associates, dated 11/25/80 and recorded with the Worcester District Registry of Deeds in Plan Book 483, Plan 71; to authorize the Selectmen to acquire by gift, purchase, eminent domain or otherwise, as easement therein for public way purposes; to raise and appropriate a sum of money for the purposes of acquiring said easement; or act in any way thereon.

It was voted to TAKE NO ACTION

ARTICLE 24

To see if the Town will vote to adopt the following by-law with reference to trapping within the Town:

It shall be unlawful for any person to use any steel-jaw leghold trap (Modified or otherwise) or Conibear type trap within the Town to capture any fur-bearing game animals; or act in any way thereon.

Article sponsored by: Petition

Finance Committee recommends approval.

Motion Carried

ARTICLE 25

To see if the Town will vote to authorize the Assessors to take any sum of money from available funds to reduce the tax levy for the next fiscal year; or act in any way thereon.

Article sponsored by: Board of Selectmen

It was voted to take \$186,091.00 (Free Cash) from available funds to reduce the tax levy for the next fiscal year.

AND YOU ARE DIRECTED to serve this Warrant by posting attested copies thereof, one of which will be at the Post Office, as required by By-Laws, seven days at least before day set for holding said meeting.

HEREOF FAIL NOT and make due return of the Warrant with your doing thereon at the time and place of meeting aforesaid.

Given under our hands this twenty-ninth day of April, 1988.

Respectfully submitted,

Christian S. Baehrecke, Chairman
Thomas J. Cunningham, Vice Chairman
Pamela J. Smith, Clerk
Meeting adjourned at 10:05 P.M.
Robert J. Hall, Moderator

Report of the Town Election

June 6, 1988
Paxton Center School

WORCESTER SS.

To either of the constables of the Town of Paxton
GREETINGS:

In the name of the commonwealth you are hereby required to notify and warn the inhabitants of said town who are qualified to vote in Town Elections to vote at Paxton Center School, West St. on Monday, the sixth day of June 1988 from 10:00 AM to 8:00 PM for the following purpose;

To cast their votes in the Town Election for the following questions:

QUESTION #1

Shall the Town of Paxton be allowed to assess an additional \$84,382.00 in real estate and personal property taxes for the purpose of Paxton's assessed share of the Wachusett Regional High School budget.

Yes 599 No 408 Blanks 4

QUESTION #2

Shall the Town of Paxton be allowed to assess an additional \$103,618.00 in real estate and personal property taxes for the purpose of covering the proposed shortfall in Paxton Center School's budget.

Yes 481 No 529 Blanks 1

Hereof fail not and make return of this warrant with your doings thereon at the time and place of said meeting.

Given under our hands this nineteenth day of May 1988.

BOARD OF SELECTMEN

Thomas J. Cunningham, Chairman
Pamela J. Smith, Vice Chairman
Joseph W. McKay, Clerk

Special Town Meeting

June 13, 1988
Anna Maria College

Meeting called to order at 7:38 PM with 164 in attendance.
Tellers appointed by Moderator—Frances Bigwood and John Jacobs.

WORCESTER SS.

To either of the constables of the Town of Paxton
GREETINGS:

In the name of the Commonwealth, you are hereby directed to notify and warn the inhabitants of said Town, who are qualified to vote in Town affairs, to meet in the auditorium of Anna Maria College on Monday, the thirteenth of June, 1988, at 7:30 p.m. in the evening, then and there to act on the following article:

ARTICLE 1

To consider further what sums of money the Town will raise and appropriate, from the Stabilization Fund, and other available funds, to defray the necessary and usual expenses of the several departments of the town for the fiscal year beginning July 1, 1988, and especially for any and all of the following to wit; (See Budget). During the fiscal year transfers between line items within departments may be made upon approval of the Finance Committee; or act in any way thereon.

It was voted to accept the amended figure of \$1,456,180. for the Paxton Center School as per recommendation from the Paxton Center School Committee. Yes 84 No 67

Finance Committee recommends approval.

It was also voted to increase Reserve Fund #132-5700 from \$50,000. to \$60,700. \$42,000. to come from tax levy and \$18,700. of Reserve Fund to be taken from Overlay Surplus.

Finance Committee recommends approval.

Unanimous vote.

ARTICLE 2

To see if the Town will vote to accept chapter 90, Section 20A of the Massachusetts General Laws, which authorizes cities and towns to appoint a parking-clerk, who shall be directly responsible to the Board of Selectmen and supervise and coordinate the processing of parking notices in the town; or act in any way thereon.

Article sponsored by: Board of Selectmen

Finance Committee recommends approval.

It was voted to accept Article 2 as written.
Unanimous Vote.

AND YOU ARE DIRECTED to serve this Warrant by posting attested copies thereof, one of which shall be at the Post Office, as required by By-Laws, fourteen days at least before day set for holding said meeting.

HEREOF FAIL NOT and make due return of the Warrant with your doing thereon at the time and place of meeting aforesaid.

Given under our hands this nineteenth day of May 1988.

BOARD OF SELECTMEN

Thomas J. Cunningham, Chairman
Pamela J. Smith, Vice Chairman
Joseph W. McKay, Clerk
Meeting adjourned at 8:07 P.M.
Robert J. Hall, Moderator

Report of the Board of Selectmen

Paxton's fiscal 1988 was a year of great activity.

The SelectBoard was happy to welcome the newly elected Pamela Smith, a talented and willing worker. We were grateful for the dedicated service of the outgoing member Christian Baehrecke. He had served the town and its people for many years, five of which were spent on this board.

In July the resignation of the Building Inspector, Charles Collins was accepted with regrets. His private business has grown to such an extent he felt he could not service the town. Ambrose Tower was appointed to fill the void, in the capacity of Consultant Building Inspector.

We adopted Town policies and Procedures on drug and/or alcohol abuse and sexual harassment in the work place.

A blueprint 2000 Committee was formed at the request of Lt. Governor Evelyn Murphy. The purpose of this committee was to identify key items and potential problems which might surface by the year 2000.

A Housing Partnership Committee was appointed to study the

- (1) feasibility of using the **White Building**, West St. for housing.

- (2) town needs and the availability of town resources. The town received two grants for this study.

Simultaneous with this study, the Developers for Tamarack Acres on Marshall Street presented their proposal, **H.O.P.** Homeowners Opportunity Project and **C.D.A.G.** Community Development Action Group. The SelectBoard did not approve their request. This denial was the result of listening to concerns of the Water Board, Electric Light Dep't, Dep't of Public Works, Fire Chief, Conservation, Police Chief, Finance Board, Board of Appeals, Moose Hill Water Committee, Mass. Audubon Society, Cherry Valley, Rochdale Water District, Leicester Conservation Committee, etc.

A Waste Supply Agreement between the town of Wheelabrator, Millbury, Inc. was signed, after the approval of the Board of Health.

An ordinance was adopted to assess any individual or business \$50.00 for pushing snow or ice onto the public way.

The Selectmen, with the approval of the Council on Aging voted to open the Senior Center Building to all town organizations.

The P.I.P. Committee successfully created a new playground for Town use. At their request the selectmen voted to prohibit non-residents; some of whom had abused the privilege of visiting this super addition to the town's recreational facilities.

A feasibility study on Wyman land on West Street was completed by Lamoureux Architects. This would include the utilization of the existing Beauty Parlor and other building in conjunction with the Town Hall. Appropriations for this purchase was voted at the annual town meeting.

Paxton voters were asked to support an override to provide an additional \$260,000 in Real Estate and Personal Property Taxes to cover the complete budget. The override was defeated. This necessitated further cuts in the general budget. A second override election was held where two questions were on the ballot, one for an additional \$84,382 for Paxton's assessed share of the W.R.H.S. budget and the second question for the purpose of covering the proposed shortfall in Paxton Center School's budget. The additional money was passed for W.R.H.S. but the money for Paxton Center School's budget was defeated.

Paxton is fortunate in having Kevin O'Sullivan as its State Representative to the Massachusetts General Court replacing Henry Grenier. Mr. O'Sullivan has pledged his support to our community and has stated his willingness to know as many town's people as possible.

Police Sgt. Robert Mortell was appointed Dog Officer and will be supported by Officer Michael Ahern. The Police Dep't. will monitor the Dog Officer position.

A Town Common Grant Committee was appointed to apply for available fund to revitalize the Common. As of this date we have been informed that we are one of the 40 finalists.

A Cable Advisory Committee was appointed in 1987. They went through the process of advertising for bids for Cable TV in hopes of having one company to service the Town of Paxton. Four bidders responded, and after a Public Hearing the committee recommended to the Board of Selectmen to accept Greater Worcester Cablevision, Inc. to provide Cable Television to Paxton. A great deal of hard work on the part of the committee went into the selection of a Cable Company. After the Issuing Authority report was signed in November a new permanent Cable Committee was appointed.

We the members of the SelectBoard, feel that much has been accomplished this year. We have tried to keep the avenues of communication open so that we can reflect the views of each Paxton resident when we vote on specific matters.

Respectfully submitted,

Joseph W. McKay
Pamela J. Smith
Thomas J. Cunningham

Report of the Finance Committee

Our town will be operating within very strict budgets this year, as directed by the Taxpayers at this year's Town Meeting. Proposed override questions were defeated confirming this direction of fiscal responsibility.

Our reserve fund, in the amount of \$60,000, which was virtually "wiped out" last year remains at the same amount this year; a year which will be even more demanding in our collective ability to live within our means.

The Finance Committee will maintain a continual dialogue with the SelectBoard, other town boards, officials and town residents as we work together through this year. Cooperation, communication, and coordination of all groups will be essential.

Listed is an accounting of how our Reserve Fund was depleted last year. We encourage you all to voice your opinions and provide firm direction by attending all town meetings and voting on all issues before us this year and beyond.

Thank you.

Arnold Day, Chairman
Robert Becker, Vice Chairman

Herbert Riddle
Thomas Aitken
Ben Schenck
Edward Shea
Michael Zalansky
Ralf Reinberg
Alan Barry

RESERVE FUND TRANSFERS 1987 — 1988

Date	Department	Item No.	Amount
8/17/87	Planning Board Expense	063.4	350.00
11/12/87	Admin. Secretary Salary	003.2	61.56
11/12/87	Town Accountant Expenses	025.4	1,700.00
12/3/87	Board of Health Expense	401.4	1,890.00
12/3/87	Town Coordinator Equipment	034.4	836.00
1/14/88	Planning Board Expense	063.4	800.00
1/14/88	Assessors Equipment	027.4	375.00
2/18/88	Temporary Interest	721.7	5,983.17
3/10/88	Fire Dep't Expense	103.4	2,000.00
3/10/88	Conservation Expense	487.4	100.00
3/10/88	Treasurer — Payroll	035.2	500.00
3/29/88	Legal Expenses	054.4	1,648.55
3/29/88	DPW Expenses	300.4	3,000.00
4/12/88	Legal Expenses	045.4	28.50
4/12/88	Selectmen Expenses	003.4	600.00
4/19/88	Town Hall Expenses	065.4	2,000.00
4/28/88	Town Coordinator Expenses	034.4	260.00
4/28/88	Legal	045.4	3,147.62
4/28/88	Police Overtime	101.2a	600.00
4/28/88	Water Dep't Expenses	391.4	5,000.00
6/7/88	Recreation Expense	621.4	10,000.00
6/7/88	Conservation Comm. Expense	487.4	13.73
6/7/88	Elections Expense	015.4	501.38
6/7/88	Plumbing Compensation	117.2	700.00
6/7/88	Legal	045.4	1,177.17
6/13/88	Communication Center Exp.	194.4	300.00
6/13/88	Memorial Day Expense	644.4	196.50
6/28/88	Planning Board Expense	063.4	2,000.00
6/28/88	EMT Compensation	105.3	490.00
6/28/88	Town Coordinator Equipment	034.4	3,700.00
6/28/88	Legal Expense	045.4	1,369.55
6/28/88	Legal Expense	045.4	19.00
7/19/88	Selectmen's Expense	003.4	95.64
7/19/88	Legal Expense	045.4	732.50
7/19/88	EMT'S Compensation	105.3	282.70
7/19/88	Fire Dep't Compensation	103.3	1,374.57
7/19/88	Communication Center Comp.	194.2	1,145.00

\$54,978.14

Report of the Board of Assessors

As on January 1, 1987 the total valuation of Paxton's taxable property was \$124,154,089. New construction, alterations and additions added \$3,713,680 to the total valuation. Subdivisions of acreage land added \$1,670,050. The Board of Assessors approved and processed abatements on property values totalling \$30,500., resulting in a net increase of \$5,383,730., 4.5%.

The tax levy for 1988 increased \$181,682., 9.6%. Since the total taxable valuation only increased 4.5% the tax rate for Fiscal Year 1988 was increased to \$16.75.

The following tables show comparative statistics for the last three years regarding the tax rate recap, exemptions and

abatements granted on real estate and motor vehicle excise taxes and a breakdown of property classification.

James R. Stone, Jr., Chairman
Susan P. Corcoran
Sherburne B. Rockwell, III

Assessors office open 9:00 A.M. — 12:00 Noon, Monday through Thursday. Board meets 1st Thursday evening of each month at 7:30 P.M.

TABLE 1
TAX RATE RECAPITULATION SUMMARY

Expenditures	FY88	% Inc.	FY87	% Inc.	FY 86	% Inc.
Appropriations to be raised	3,295,511.00	12.3	2,935,530.00	10.3	2,660,670.00	10.6
Appropriation from avail. funds	150,937.88		130,159.00		280,920.52	
Offset items	18,978.00		27,980.00		5,070.00	
Retirement	71,669.00		70,927.00		69,187.00	
State Tax & Assessments	16,687.00		12,805.00		13,305.87	
County Tax & Assessments	65,728.00		77,192.00		75,310.00	
Overlay	39,745.99		38,901.54		47,919.87	
Deficits Prior Years	— 0 —		0.00		0.00	
Gross Amount to be raised	3,659,256.87	11.1	3,293,494.54	4.5	3,152,383.26	16.1
Estimated Receipts						
Local Aid & Agency Fund	831,691.00		751,593.00		668,935.00	
Motor Vehicle Excise	195,000.00		165,000.00		100,000.00	
Water Department	110,000.00		95,000.00		75,000.00	
Other Local Receipts	125,300.00		93,500.00		81,950.00	
Avail. Funds — Revenue Sharing	4,000.00		35,000.00		44,000.00	
Avail. Funds — Free Cash	210,749.13		160,344.00		266,420.52	
Avail. Funds — Other	102,935.75		95,159.00		75,5000.00	
Total Estimated Receipts	1,579,675.88	13.2	1,395,596.00	6.4	1,311,805.52	36.9
Net Amount To Be Raised	2,079,580.99	9.6	1,897,898.54	3.1	1,840,577.74	4.7
Valuations						
Real Estate	123,283,789.00		117,920,559.00		114,168,059.00	
Personal Property	870,300.00		849,800.00		868,050.00	
Total	124,154,089.00	4.5	118,770,359.00	3.2	115,036,109.00	28.6
Tax Rate	16.75	4.7	16.00	0.0	16.00	(18.61)

* Net Amount to be raised divided by total valuation (in thousands) equals tax rate.

TABLE II
EXEMPTIONS, ABATEMENTS, VEHICLE EXCISE

	FY88		FY87		FY86	
	No.	Amount	No.	Amount	No.	Amount
Exemptions Under Clause:						
18: Age, Infirmary, Poverty	0	0.00	0	0.00	0	0.00
17: Widows	1	175.00	1	175.00	1	175.00
22: Veterans	49	9,975.00	51	10,325.00	57	11,025.00
37: Blind	2	875.00	2	875.00	1	437.50
41: Elderly	<u>19</u>	<u>9,500.00</u>	<u>18</u>	<u>9,000.00</u>	<u>15</u>	<u>7,500.00</u>
Total	<u>71</u>	<u>20,525.00</u>	<u>72</u>	<u>20,375.00</u>	<u>74</u>	<u>19,137.50</u>
Abatements:						
Real Estate	5	510.89	2	222.40	16	5,607.13
Personal Property	0	0.00	1	368.00	0	0.00
Farm Animal Excise	0	0.00	0	0.00	0	0.00
Motor Vehicle Excise	<u>270</u>	<u>9,567.66</u>	<u>180</u>	<u>6,680.04</u>	<u>347</u>	<u>8,631.53</u>
Total	<u>275</u>	<u>10,078.55</u>	<u>183</u>	<u>7,270.44</u>	<u>363</u>	<u>14,238.66</u>
Motor Vehicle Excise Bills:						
Bills Processed	<u>4,481</u>	<u>291,952.74</u>	<u>3,063</u>	<u>186,076.21</u>	<u>3,933</u>	<u>224,223.88</u>
Dollar Value Less Abatements		<u>282,385.08</u>		<u>179,396.17</u>		<u>215,592.35</u>

TABLE III
PROPERTY CLASSIFICATION

	FY88	FY87	Increase	%
Residential	\$116,331,500	\$111,119,600	\$5,211,900	4.7
Open Space	1,710,900	1,855,900	(145,000)	(7.8)
Commercial	4,240,989	4,110,859	130,130	3.2
Industrial	1,000,400	834,200	166,200	19.9
Personal Property	870,300	849,800	20,500	2.4
Total Taxable Property	<u>\$124,154,089</u>	<u>\$118,770,359</u>	<u>\$5,383,730</u>	<u>4.5</u>
Exempt Property	18,083,900	17,968,400	115,500	0.6
Total Valuation	<u>\$142,237,989</u>	<u>\$136,738,759</u>	<u>\$5,499,230</u>	<u>4.0</u>

Report of the Zoning Board of Appeals

Richard J. Pentland, Chairman
Charles W. Mello
Kathleen M. Sears
Zarvin J. Kasparian
Barry Feldman

A copy of the decision in all these cases is on file with the Town Clerk as public record.

Police LChief, Robert Sheehand, Chairman
Fire Chief, Brian C. Murphy
Light Manager, Harold L. Smith
DPW Superintendent, Robert S. Hansson
Charles Glassbrenner, Secretary
Robert Stewart
William Foley
Mary Bogdan, Chief Dispatcher

Report of the Building Inspector

I want to take this opportunity to thank all persons concerned for the cooperation I have received as your building inspector.

Permits issued for:	
New homes	22
Additions	25
Pools	4
Sheds	6
Decks	10
Radio Towers	3
Green House	4
Demolition	1
Garage	4
Playground	1
Chimneys	1
Signs	2
Woodstove	8
	<hr/> 91 Permits
Certificates of Inspection issued	17

For forms and information call Town Hall 753-2803. Office hours 2nd Thursday of each month by appointment at Town Hall.

Respectfully Submitted,

Ambrose R. Tower

Report of the Tree Warden

Funds for the tree department were well spent on dead tree removals, trimming and planting of new trees.

I was fortunate enough this year to attend the Tree Wardens conference. This was held in Chicopee, MA in March for three days. The function was well organized and allowed the discussion of many problems we face with diseases, spraying, acid rain and budgets. I'm very proud to be representing the town of Paxton, as your Tree Warden. In May two trees were planted at the battlefield in connection with the recreation dept. clean-up. Many Cub Scouts and Boy Scouts were there to help in the plantings. In the up coming year the plan is to trim trees on Marshall St., West St., and if funds exist, Grove St.

Thank you
Patrick V. Smith Tree Warden

Report of the Paxton Historical Commission

Since the past year has seen quite a few changes, I'd like to take this opportunity to reacquaint you with the commission - its current members, its recent activities, and its goals for the upcoming year.

Current members are as follows:

Appointed commission members

Chriatian Baehrecke
Lois Breault
Ann Cunningham, Secretary
Susan Holms, Chairman
Shannon Jacobs
Denis Melican
Bob Pierce

Associate commission members

Edward Duane
Cally Stone

Commission advisor

Dr. Paul Russell, Anna Maria College,
History Department

While this particular group of people have only been working together since mid-to-late summer, looking back upon those last few months is a satisfying experience. The veteran members accepted the three new members with great enthusiasm, and I believe each of us values the knowledge and skills the others have to offer in order to accomplish our common goal.

During mid-summer we began to readdress our overall purpose and operation structure. With those discussions came a decision and commitment to meet monthly for general business meetings, with additional work meetings called on an as-needed basis. While not completely finalized yet, we are in the process of documenting our structure and operating procedures, such as how members are appointed (regular members as well as associates, advisors, etc.); what the duties of the officers are; length of term; expectations of members; how often we'll meet; etc.

During the same timeframe, a Sub-Committee was formed under the direction of Cally Stone to begin the planning for the 100th anniversary of the Town Hall. Cally, a long time resident of Paxton, holds the Town Hall dear and really wanted to see a special event held to celebrate its rededication. With the formation of the committee, it was clear that others in town had the same hopes. (Several members of the historical commission served on the Sub-Committee as well).

Looking towards the future, as our most important goal is the preservation of the community's historic places, our overall

purpose is to work toward this goal by planning for and implementing programs for the identification, evaluation, and protection of our community's resources.

In concert with that goal and purpose, our focus over the next several months will be primarily towards the completion of the historical inventory process that was begun by past members of the commission. This project involves documenting each of our resources (buildings, burial grounds, streetscapes, etc.) in a common format laid out by the Massachusetts Historical Commission. While some work has been done on many of the older buildings, a significant amount of work remains. We expect this process will take many months to complete and may require additional professional assistance.

During this process we expect to review and evaluate the additional value of National Register Listing, State Register Listing, as well as the potential creation of Local Historical Districts. Each of these offer different levels of protection and support of our historical and archaeological resources. As we move through this process, we intend to keep you informed via newsletter articles and/or special meetings in which we will solicit your input.

We also hope to strengthen our relationships with other town boards and committees whose objectives are related to ours, such as the Selectboard, the Planning Board, the Conservation Commission, the Arts Council, the Appeals Board, the Zoning Board of Appeals, the Town Counsel, etc. We want to be aware of their goals for the town of Paxton and work with them to ensure appropriate consideration of our historical resources.

In closing, I'd like to express my gratitude to the members of the commission for the commitment and participation I've witnessed thus far. As a newly elected chairman, it has been encouraging. I look forward to working with them as we continue towards our goal.

Sincerely,

Susan Holmes

Report of the Conservation Commission

Your Conservation Commission has been busy protecting our wet-lands and helping people comply with the wet-land laws of our state. To help everyone get a better understanding of the regulations on wet-lands, we have prepared an information booklet which is available at the Town Secretary's office in the Town Hall.

We wish to thank all the people who have worked with us during the past year to protect our wet-lands and comply with the regulations. If anyone has any questions or concerns about a situation that might come under the wet-land's laws of Massachusetts, please call our town Secretary during regular business hours and leave your name and phone number. We will return your call promptly and look into any questions you may have.

Conservation Commission

Robert L. Stewart,
Chairman

Report of the Paxton Art Lottery Council

The Paxton Arts Lottery Council received distribution from the Massachusetts Arts Lottery Council of \$1,034.00 in July 1987 and \$1,066.00 in January, 1988.

Two meetings were held in October, 1987 at the Richards Memorial Library. On October 6 the committee met to give out applications and answer any questions. On October 20 the committee met to consider all applications.

Approved were the following.

\$250.00 Frank Bly to purchase a museum quality frame for his painting of the Paxton Congregational Church before the addition.

\$150.00 Richards Memorial Library to conduct a Synthesizer workshop for children.

\$400.00 Denis Melican for creation of a town flag for use during patriotic holidays.*

\$350.00 Richards Memorial Library to purchase compact disc collection of classical and popular music.*

*Although these were approved by the Paxton Arts Lottery Council, the Massachusetts Arts Lottery Council disapproved these as non-compliance with guideline 2.05.(3).

Two meetings were held in the spring of 1988; at the Richards Memorial Library. The first on March 22 was to give out applications and answer any pertinent questions. On April 5th the committee met to consider all applications.

Approved were the following:

- \$320.00 Vivance Chamber Players to present two chamber music concerts to the Wachusett Community.
- \$300.00 Paxton Senior Center to fund instructions for pierced and cut lampshade making.*

Although this was approved by the Paxton Arts Lottery Council, the Massachusetts Arts Lottery Council disapproved this a non-compliance with guideline 2.05(3).

Respectfully submitted,

Ida Fraioli, Chairman
Barbara Wreschinsky
Daniel Pierce
Pamela Haire
Beryl Dillman

Report of the Cemetery Commission

Once again Center and Mooreland cemeteries have been self-supporting, and prices have not changed.

The cost for cemetery lots and grave openings is as follows:

Cemetery Lots:

2 grave lots	\$300
3 grave lots	450
4 grave lots	600
6 grave lots	900
1 grave lot available by special permission	

Opening Graves:

Weekdays	\$200
Weekends	250

Cremations Burials:

Weekdays	\$100
Weekends	150

Infant Burials:

Weekdays	\$100
Weekends	150

Lots are available to all Town residents and former residents, and may be purchased at the Town Hall from the Town Services Coordinator, Tel: 753-2803. An updated map of Mooreland Cemetery is on display at the Town Hall.

Respectively Submitted,

Yvonne B. Karle, Chairman
Katherine I. Stannard
Richard H. Sears

Report of the Municipal Light Commission

The following is the report of the Paxton Light Department.

We have purchased a new Digger truck to be used for new pole placement and underground installation. The total cost was approximately \$95,000.

We have also purchased a new computer system for the office. Conversion and testing of the new billing system should be completed in early 1989. The new system will also allow for automation of accounting functions.

Energy conservation materials are now available for sale at the Department office. These include hot water tank wraps, pipe insulation, low flow showerheads and aerators.

The Light Commission is working hard to reduce the cost of electricity to our consumers and to maintain this Department as an asset to the community.

Respectfully,
Harold L. Smith, Manager

Municipal Light Board Paxton Municipal Light Department

We have examined the balance sheet of the Town of Paxton, Massachusetts, Municipal Light Department as of December 31, 1987 and 1986, and the related statements of income and expense and changes in financial position for the years then ended. Our examination was made in accordance with generally accepted auditing standards, and accordingly, included such other tests and auditing procedures as we considered necessary in the circumstances.

In our opinion the financial statements referred to above present fairly the financial position of the Town of Paxton, Massachusetts, Municipal Light Department as of December 31, 1987 and 1986, and the results of its operations and changes in its financial position for the years then ended, in conformity with generally accepted accounting principles.

Moilanen & Nelson, P.C.
Ronald E. Moilanen, C.P.A.

**TOWN OF PAXTON, MASSACHUSETTS
MUNICIPAL LIGHT DEPARTMENT
BALANCE SHEET
AS OF DECEMBER 31, 1987 AND 1986**

ASSETS			
	1987	1986	Increase (Decrease)
Utility Plant:			
Total Electric Distribution Plant (Per Schedule A—1)	\$739,911	\$703,424	\$36,487
Total Electric General Plant (Per Schedule A—1)	<u>162,249</u>	<u>162,101</u>	<u>148</u>
Total Utility Plant	<u>902,160</u>	<u>865,525</u>	<u>36,635</u>
Fund Accounts			
126 Depreciation fund	<u>148,438</u>	<u>173,165</u>	<u>(24,727)</u>
Current and Accrued Assets			
131 Operating cash	345,958	322,305	23,653
132 Consumer's meter deposits	15,406	13,681	1,725
135 Working funds	200	200	~0~
142 Customer accounts receivable	149,635	90,311	59,324
143 Other accounts receivable (Note B)	7,066	3,895	3,171
151 Materials and supplies	75,885	77,257	(1,372)
165 Prepayments	<u>47,861</u>	<u>52,653</u>	<u>(4,792)</u>
Total Current and Accrued Assets	<u>642,011</u>	<u>560,302</u>	<u>81,709</u>
Deferred Debits			
183 Preliminary survey charges	<u>1,461</u>	<u>-0-</u>	<u>1,461</u>
Total Assets	<u>\$1,694,070</u>	<u>\$1,598,992</u>	<u>\$95,078</u>

LIABILITIES AND EARNED SURPLUS

	1987	1986	Increase (Decrease)
Surplus			
208 Unappropriated earned surplus (Per Exhibit B)	<u>\$1,459,407</u>	<u>\$1,439,219</u>	<u>\$20,188</u>
Liabilities			
Current and Accrued Liabilities			
232 Accounts payable	45,055	41,952	3,103
235 Customer deposits	<u>15,406</u>	<u>13,681</u>	<u>1,725</u>
Total Current and Accrued Liabilities	<u>60,461</u>	<u>55,633</u>	<u>4,828</u>
Contribution In Aid of Construction			
271 Contribution in aid of construction	<u>59,515</u>	<u>30,792</u>	<u>28,723</u>
Total Liabilities	<u>119,976</u>	<u>86,425</u>	<u>33,551</u>
Deferred Credits			
253 Other deferred credits (Note F)	<u>114,687</u>	<u>73,348</u>	<u>41,339</u>
Total Liabilities And Surplus	<u>\$1,694,070</u>	<u>\$1,598,992</u>	<u>\$95,078</u>

The accompanying notes are an integral part of the financial statements.

TOWN OF PAXTON, MASSACHUSETTS

MUNICIPAL LIGHT DEPARTMENT

COST OF UTILITY PLANT AND ACCRUED DEPRECIATION

FOR THE YEARS ENDED DECEMBER 31, 1987 AND 1986

	Cost 1/1/87	Net Cost Property Added	Net Cost Property Disposed of	Cost 12/31/87	Accrued Depreciation 1/1/87	Current Depreciation	Reversed Depreciation	Accrued Depreciation 12/31/87	Book Value 12/31/87
Utility Plant in Service Electric:									
Distribution Plant									
360 Land and land rights	\$319	\$-0-	\$-0-	\$319	\$-0-	\$-0-	\$-0-	\$-0-	\$319
361 Structures and improvements	59,973	2,411	-0-	62,384	28,494	1,502	-0-	29,996	32,388
362 Station equipment	544,130	-0-	-0-	544,130	220,998	41,843	-0-	262,841	281,289
364 Poles, towers and fixtures	169,132	29,752	1,764	197,120	119,388	6,765	1,764	124,389	72,731
365 Overhead conductors & devices	340,198	38,851	131	378,918	338,940	-0-	131	338,809	40,109
366 Underground conduits	15,517	2,333	33	17,817	2,951	621	33	3,539	14,278
367 Underground conductors & devices	105,034	675	-0-	105,709	43,137	5,252	-0-	48,389	57,320
368 Line transformers	205,466	12,320	-0-	217,786	97,204	12,328	-0-	109,532	108,254
369 Services	131,025	11,987	441	142,571	63,943	6,551	441	70,053	72,518
370 Meters	57,864	5,285	-0-	63,149	41,453	1,736	-0-	43,189	19,960
373 Street lighting & signal systems	86,910	13,122	448	99,584	55,636	3,651	448	58,839	40,745
Total Distribution Plant	<u>1,715,568</u>	<u>116,736</u>	<u>2,817</u>	<u>1,829,487</u>	<u>1,012,144</u>	<u>80,249</u>	<u>2,817</u>	<u>1,089,576</u>	<u>739,911</u>
General Plant									
390 Structures and improvements	63,768	-0-	-0-	63,768	33,018	3,188	-0-	36,206	27,562
391 Office furniture & equipment	28,686	-0-	-0-	28,686	10,012	1,721	-0-	11,733	16,953
392 Transportation equipment	152,943	18,495	-0-	171,438	55,008	12,246	-0-	67,254	104,184
394 Tools, shop & garage equipment	29,420	1,729	-0-	31,149	21,376	1,471	-0-	22,847	8,302
395 Laboratory equipment	946	-0-	-0-	946	683	28	-0-	711	235
397 Communication equipment	13,908	-0-	-0-	13,908	7,822	1,391	-0-	9,213	4,695
398 Miscellaneous equipment	1,571	-0-	-0-	1,571	1,222	31	-0-	1,253	318
Total General Plant	<u>291,242</u>	<u>20,224</u>	<u>-0-</u>	<u>311,466</u>	<u>129,141</u>	<u>20,076</u>	<u>-0-</u>	<u>149,217</u>	<u>162,249</u>
Total Utility Plant in Service Electric	<u>\$2,006,810</u>	<u>\$136,960</u>	<u>\$2,817</u>	<u>\$2,140,953</u>	<u>\$1,141,285</u>	<u>\$100,325</u>	<u>\$2,817</u>	<u>\$1,238,793</u>	<u>\$902,160</u>

The accompanying notes are an integral part of the financial statements.

**TOWN OF PAXTON, MASSACHUSETTS
MUNICIPAL LIGHT DEPARTMENT
STATEMENT OF INCOME AND EARNED SURPLUS
FOR THE YEARS ENDED DECEMBER 31, 1987 AND 1986**

	1987	1986	Increase (Decrease)	Ratio 1987	Ratio 1986
Operating Income					
400 Operating revenues (Per Schedule B—1)	<u>\$1,744,812</u>	<u>\$1,556,817</u>	<u>\$187,995</u>	<u>100.00%</u>	<u>100.00%</u>
Operating Expenses					
401 Operating expense (Per Schedule B—2)	1,604,949	1,355,677	249,272	91.98%	87.08%
402 Maintenance expense (Per Schedule B—2)	45,271	31,989	13,282	2.59%	2.05%
403 Depreciation	<u>100,325</u>	<u>94,127</u>	<u>6,198</u>	<u>5.75%</u>	<u>6.05%</u>
Total Operating Expenses	<u>1,750,545</u>	<u>1,481,793</u>	<u>268,752</u>	<u>100.32%</u>	<u>95.18%</u>
Total Operating Income	<u>(5,733)</u>	<u>75,024</u>	<u>(80,757)</u>	<u>(.32%)</u>	<u>4.82%</u>
Other Income					
415 Merchandise and jobbing	-0-	3,625	(3,625)		
419 Interest income	<u>35,242</u>	<u>34,403</u>	<u>839</u>		
Total Other Income	<u>35,242</u>	<u>38,028</u>	<u>(2,786)</u>		
Total Income	<u>29,509</u>	<u>113,052</u>	<u>(83,543)</u>		
Miscellaneous Income Deductions					
415 Merchandise and jobbing	1,485	-0-	1,485		
427 Interest on bonds and notes	-0-	164	(164)		
431 Other interest expense	<u>857</u>	<u>720</u>	<u>137</u>		
Total Miscellaneous Income Deductions	<u>2,342</u>	<u>884</u>	<u>1,458</u>		
Net Income	<u>\$27,167</u>	<u>\$112,168</u>	<u>\$(85,001)</u>		
Earned Surplus					
208 Unappropriated earned surplus (at beginning of year)	\$1,439,219	\$1,213,923	\$225,296		
433 Balance transferred from income	27,167	112,168	(85,001)		
434 Miscellaneous credits to surplus (Note C)	<u>-0-</u>	<u>125,628</u>	<u>(125,628)</u>		
Total Credits	<u>1,466,386</u>	<u>1,451,719</u>	<u>14,667</u>		
Deductions From Earned Surplus					
435 Miscellaneous debits to surplus (Note D)	<u>6,979</u>	<u>12,500</u>	<u>(5,521)</u>		
208 Unappropriated Earned Surplus (at end of year)	<u>\$1,459,407</u>	<u>\$1,439,219</u>	<u>\$20,188</u>		

The accompanying notes are an integral part of the financial statements.

TOWN OF PAXTON, MASSACHUSETTS

MUNICIPAL LIGHT DEPARTMENT

STATEMENT OF ELECTRIC OPERATING REVENUE

FOR THE YEARS ENDED DECEMBER 31, 1987 AND 1986

	Net Revenue			Kilowatt Hours Sold			Net Revenue Per Kilowatt Hour Sold	
	1987	1986	Increase (Decrease)	1987	1986	Increase (Decrease)	1987	1986
Sales of Electricity								
440 Residential sales	\$844,497	\$714,873	\$129,624	8,625,388	8,200,018	425,370	\$0.09791	\$0.08718
442 Commercial and industrial sales - electric heat	775,643	730,813	44,830	7,368,681	7,647,238	(278,557)	0.10526	0.09557
445 Private area lighting	6,864	5,947	917	54,436	52,960	1,476	0.12609	0.11229
Total Private Consumers	<u>1,627,004</u>	<u>1,451,633</u>	<u>175,371</u>	<u>16,048,505</u>	<u>15,900,216</u>	<u>148,289</u>	<u>0.10138</u>	<u>0.09129</u>
444 Municipal Sales								
Street lighting	23,420	25,275	(1,855)	255,465	266,053	(10,588)	0.09167	0.09500
Municipal buildings	60,754	56,760	3,994	522,390	523,510	(1,120)	0.11630	0.10842
Total Municipal Sales	<u>84,174</u>	<u>82,035</u>	<u>2,139</u>	<u>777,855</u>	<u>789,563</u>	<u>(11,708)</u>	<u>0.10821</u>	<u>0.10390</u>
447 Sales For Resale	<u>2,356</u>	<u>1,798</u>	<u>558</u>	<u>22,131</u>	<u>18,610</u>	<u>3,521</u>	<u>0.10646</u>	<u>0.09661</u>
456 Other Electric Revenue	<u>31,278</u>	<u>21,351</u>	<u>9,927</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Total Electric Operating Revenues (To Exhibit B)	<u>\$1,744,812</u>	<u>\$1,556,817</u>	<u>\$187,995</u>	<u>16,848,491</u>	<u>16,708,389</u>	<u>140,102</u>	<u>\$0.10356</u>	<u>\$0.09318</u>

The accompanying notes are an integral part of the financial statements.

**TOWN OF PAXTON, MASSACHUSETTS
MUNICIPAL LIGHT DEPARTMENT
STATEMENT OF ELECTRIC OPERATING AND MAINTENANCE EXPENSES
FOR THE YEARS ENDED DECEMBER 31, 1987 AND 1986**

	1987			1986			Increase (Decrease)
	Total	Operation	Maintenance	Total	Operation	Maintenance	
Power Production Expense							
555 Purchased power	\$1,364,734	\$1,364,734	\$ -0-	\$1,144,926	\$1,144,926	\$ -0-	\$219,808
557 Other expenses	66,168	66,168		64,266	64,266		1,902
Total Power Production Expense	1,430,902	1,430,902	-0-	1,209,192	1,209,192	-0-	221,710
Distribution Expenses							
581 Operation labor	11,153	11,153	-0-	8,096	8,096	-0-	3,057
582 Operation supplies and expenses	204	204	-0-	2,186	2,186		(1,982)
585 Street light expense	92	92	-0-	142	142		(50)
586 Maintenance of meters	877	-0-	877	502		502	375
588 Misc. distribution expense	15,570	15,570	-0-	11,805	11,805		3,765
593 Maintenance of overhead lines	20,654	-0-	20,654	24,271		24,271	(3,617)
595 Maintenance of transformers	13,702	-0-	13,702	2,643		2,643	11,059
596 Maintenance of street lights and signal systems	2,099	-0-	2,099	1,935		1,935	164
598 Maintenance of misc. distribution plant	119	-0-	119	357		357	(238)
Total Distribution Expenses	64,470	27,019	37,451	51,937	22,229	29,708	12,533
Customer Account Expenses							
902 Meter reading labor and expense	4,981	4,981	-0-	5,805	5,805	-0-	(824)
903 Accounting and collecting labor expense	42,577	42,577		36,443	36,443		6,134
904 Uncollectable accounts	101	101		166	166		(65)
Total Customer Account Expenses	47,659	47,659	-0-	42,414	42,414	-0-	5,245
Administrative and General Expenses							
916 Miscellaneous sales expense	5,868	5,868	-0-	1,765	1,765	-0-	4,103
920 Admin. and general salaries	38,705	38,705		34,704	34,704		4,001
921 Office supplies and expenses	4,603	4,603		4,898	4,898		(295)
923 Outside services employed	16,608	16,608		9,197	9,197		7,411
924 Property insurance	14,657	14,657		12,586	12,586		2,071
925 Injuries and damages	4,833	4,833		5,266	5,266		(433)
926 Employees pensions and benefits	10,090	10,090		8,091	8,091		1,999
930 Miscellaneous general expense	4,005	4,005		5,335	5,335		(1,330)
932 Maintenance of general plant	7,820	-0-	7,820	2,281		2,281	5,539
Total Administrative and General Expenses	107,189	99,369	7,820	84,123	81,842	2,281	23,066
Total Operation and Maintenance Expenses (To Exhibit B)	\$1,650,220	\$1,604,949	\$45,271	\$1,387,666	\$1,355,677	\$31,989	\$262,554

The accompanying notes are an integral part of the financial statements.

TOWN OF PAXTON, MASSACHUSETTS
MUNICIPAL LIGHT DEPARTMENT
STATEMENT OF ELECTRIC ENERGY
FOR THE YEARS ENDED
DECEMBER 31, 1987 AND 1986

TOWN OF PAXTON, MASSACHUSETTS
MUNICIPAL LIGHT DEPARTMENT
STATEMENT OF CHANGES
IN FINANCIAL POSITION
FOR THE YEARS ENDED
DECEMBER 31, 1987 AND 1986

	Kilowatt Hours 1987	1986
Kilowatt Hours Sold:		
Private Consumers:		
Residential	8,625,388	8,200,018
Commercial and industrial and electric heat	7,368,681	7,647,238
Private area lighting	54,436	52,960
Municipal Use:		
Street lighting	255,465	266,053
Lighting municipal buildings	522,390	523,510
Sales For Resale	<u>22,131</u>	<u>18,610</u>
Total Kilowatt Hours Sold	<u>16,848,491</u>	<u>16,708,389</u>
Kilowatt Hours Used By Department		
In plant and offices	<u>163,150</u>	<u>176,190</u>
Total Kilowatt Hours accounted for	<u>17,011,641</u>	<u>16,884,579</u>
Kilowatt Hours Purchased		
Maine Yankee	1,160,518	1,791,940
Vermont Yankee	880,567	512,548
Point Lepreau	6,165,686	6,300,433
Nepex Interchange	(854,180)	(2,097,290)
MMWEC Nuclear #1 and #3	2,210,857	2,086,047
Canal #2	-0-	1,510,129
Stonybrook Intermediate	7,556,694	5,503,471
Massachusetts Electric	8,169	6,230
PASNY Hydro Power	2,302,582	2,696,649
Other sources	<u>225,467</u>	<u>406,141</u>
Total Kilowatt Hours Purchased	<u>19,656,360</u>	<u>18,716,298</u>
Total Kilowatt Hours Unaccounted For	<u>2,644,719</u>	<u>1,831,719</u>
Ratio of Unaccounted For Kilowatt Hours	<u>13.45%</u>	<u>9.79%</u>

The accompanying notes are an
integral part of the financial statements.

	1987	1986
Operating Cash January 1	<u>\$322,305</u>	<u>\$292,677</u>
Source of Funds:		
Net income from operations	27,167	112,168
Depreciation	100,325	94,127
Credits to surplus	-0-	125,628
Decrease in depreciation fund	24,727	21,698
Increase in accounts payable	3,103	-0-
Decrease in materials and supplies	1,372	-0-
Increase in contribution in aid of construction	28,723	-0-
Increase in other deferred credits	41,339	12,188
Decrease in prepayments	<u>4,792</u>	<u>-0-</u>
Total Source of Funds	<u>231,548</u>	<u>365,809</u>
Cash Available For Operations	<u>553,853</u>	<u>658,486</u>
Use Of Funds:		
Increase in accounts receivable	59,324	11,727
Increase in materials and supplies	-0-	20,225
Increase in prepayments	-0-	13,561
Increase in other accounts receivable	3,171	3,767
Net cost of property added to plant	136,960	128,058
Reinstate fully paid debt to surplus	-0-	125,000
Debits to surplus	6,979	12,500
Decrease in interest accrued	-0-	492
Decrease in accounts payable	-0-	20,851
Increase in other deferred debits	<u>1,461</u>	<u>-0-</u>
Total Use Of Funds	<u>207,895</u>	<u>336,181</u>
Net Increase in Operating Cash	<u>23,653</u>	<u>29,628</u>
Operating Cash December 31	<u>\$345,958</u>	<u>\$322,305</u>

The accompanying notes are an integral
part of the financial statements.

**TOWN OF PAXTON, MASSACHUSETTS
MUNICIPAL LIGHT DEPARTMENT
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEARS ENDED
DECEMBER 31, 1987 AND 1986**

Summary of Significant Accounting Policies

The Light Department is subject to regulation by the Massachusetts Department of Public Utilities (DPU) with respect to its rates and accounting. The Department's accounting policies conform with generally accepted accounting principles, as applied in the case of regulated public utilities, and are in accordance with the accounting requirements of the DPU. A description of the Department's significant accounting policies follows.

NOTE A. Accounting Policies

Method of Presentation

The financial statements are presented on the accrual method of accounting in the order and classification prescribed by the Commonwealth of Massachusetts - Department of Public Utilities.

Depreciation

Depreciation is at 5% cost of utility plant in use as of January 1, 1987 and 1986, exclusive of land and land rights, and was applied against appropriate accounts as authorized by the Commonwealth of Massachusetts - Department of Public Utilities.

NOTE B. Other Accounts Receivable

Other accounts receivable represents refunds due to the Town of Paxton Municipal Light Department on power costs.

NOTE C. Miscellaneous Credits to Surplus:

Miscellaneous credits to surplus consists of the following items:

	1987	1986
Reinstate fully paid debt to surplus	\$-0-	\$125,000
Refund of original assessment by		

MMWEC in 1973-74.

Total

\$-0-	628
<u>\$-0-</u>	<u>\$125,628</u>

NOTE D. Miscellaneous Debits to Surplus

Miscellaneous debits to surplus consists of the following:

	1987	1986
Additional liability and workers' compensation insurance for 1985-86.	\$6,979	\$-0-
Appropriation of surplus for loans repayment.	<u>-0-</u>	<u>12,500</u>
	<u>\$6,979</u>	<u>\$12,500</u>

NOTE E. Employee Pension:

The employees of the light plant participate in the Paxton Contributory Retirement System covering Paxton town employees. The Worcester County Retirement System determines the town's "required" contribution to the plan on a pay as you go basis. The light plant has not been assessed by the town for its share of the pension costs, therefore, the liability if any, is undeterminable.

NOTE F. Other Deferred Credits:

In 1983, 1986 and 1987, the Light Department received excess funds refunds from the various MMWEC revenue funds. These refunds are being credited to purchased power expense over a period of ten years.

NOTE G. Power Sales Agreement:

The Light Department of the Town of Paxton (the "Department") is a participant in certain Projects of the Massachusetts Municipal Wholesale Electric Company ("MMWEC"), a public corporation of the Commonwealth of Massachusetts.

MMWEC is a coordinating and planning agency for the development of the bulk power supply requirements of its members and Project Participants. MMWEC is authorized to purchase ownership interests in, and to issue revenue bonds to

finance, generating units ("Projects"). MMWEC sells the capability of each of its Projects to its members and other utilities (Project Participants) under Power Sales Agreements. The Power Sales Agreement for each Project requires each Project Participant to pay its share of MMWEC's costs related to the Project which includes debt service on bonds issued by MMWEC to finance the Project, plus 10% of debt service to be paid into a Reserve and Contingency Fund. In addition, MMWEC has entered into long-term take or pay power purchase contracts for which it has corresponding resale agreements with certain of its members and other utilities. The Project and power purchase contract amounts are payable from each participant's electric system revenue and are required to be made whether or not the Project is completed, the unit is operating and notwithstanding the suspension or interruption of output of the unit.

NOTE G. Power Sales Agreements:

A substantial portion of MMWEC's construction program is its 11.59% ownership interest in the Seabrook project being constructed by New Hampshire Yankee (NH Yankee), currently a division of Public Service Company of New Hampshire (PSNH). NH Yankee, upon receipt of regulatory approval, is to be established as a separate entity to construct and operate the Seabrook station on behalf of the joint owners. Seabrook Unit No. 1 construction has essentially been completed. Seabrook joint owners have authorized NH Yankee to sell salvageable components and equipment from Seabrook Unit No. 2 and to return the construction permit for Unit No. 2 to the Nuclear Regulatory Commission.

The Seabrook nuclear station has experienced persistent and substantial cost increases and significant schedule delays, has been the source of continuing controversy and opposition from government officials, regulators, intervenors and others and has created financial problems for many of its joint owners, including MMWEC. Although problems relating to the Seabrook Unit No. 1 construction schedule, with the exception of emergency response plans, have been overcome and the unit is now essentially complete, significant problems and uncertainties relating to Seabrook's commercial operation remain.

PSNH has been experiencing substantial difficulty in sustaining its financial obligations for its

35.6% share of the project as a result of the continued delay in commercial operation of the Seabrook Unit 1 and in its inability to secure cost recovery prior to commercial operation.

In late 1987, PSNH filed to obtain emergency rate relief that would improve its present financial condition. The \$71 million request brought before New Hampshire's regulatory commission was viewed as a necessary measure if PSNH was to avoid bankruptcy proceedings. PSNH was also seeking debtholders' and regulatory approvals to implement a complex financial restructuring package, the ultimate purpose of which was to substantially reduce current interest costs. In addition, PSNH challenged the constitutionality of New Hampshire's anti-CWIP law which prohibited PSNH from charging customers for construction projects that are not yet in operation. On January 26, 1988, the New Hampshire Supreme Court unanimously upheld the state's anti-CWIP law that prohibits PSNH from getting rate increases for Seabrook related costs until the plant begins commercial operation. This decision effectively bars approval by the New Hampshire Public Utilities Commission of PSNH's emergency rate relief request. In addition, PSNH did not make certain interest payments in October 1987, and at various subsequent periods. Several holders and Trustees for holders of certain debt securities have initiated actions against PSNH for the payment of principal and accrued and past-due interest on their securities subsequent to PSNH's cessation of interest payments. PSNH believes that these actions are not in the best interest of the debtholders and will make it more difficult for PSNH to arrange a restructuring plan to the best advantage of all its securities holders. On January 28, 1988, PSNH filed for protection from its creditors under Chapter 11 of the Federal Bankruptcy Act. The financial difficulties of PSNH could have a detrimental effect on the start-up of Seabrook Unit 1 or could otherwise adversely affect this project.

Seabrook Unit No. 1 has received an operating license from the Nuclear Regulatory Commission (NRC). The operating license is subject to conditions which do not permit commercial operation until emergency response plans are approved by federal authorities.

On March 25, 1987, the NRC's Atomic Safety and Licensing Board (ASLB), dealing with emergency planning and safety issues, recommended issuance of a license for low power (5%) testing.

That decision has been appealed. The issuance of a low power license has been stayed by the full NRC, which ruled on April 9, 1987 that emergency response plans must be filed before such license may be issued. On October 27, 1987, the NRC issued a rule change that allows owners of completed nuclear plants to obtain an operating license upon NRC approval of Utility-sponsored emergency evacuation plans in cases where states or localities have refused to participate in formulating such plans. As a result of this ruling, NH Yankee will seek to secure a low-power and then a full-power operating license from the NRC upon approval of emergency response plans, which have been submitted. On November 25, 1987, the NRC voted to drop its opposition to granting Seabrook a low-power license because of earlier concerns about its emergency evacuation plans. The NRC action does not immediately authorize Seabrook to begin testing at 5% power. Before Seabrook can start up, licensing boards at the NRC must resolve technical issues involving the steam generation and cooling systems. The NRC predicts it will be weeks before a license to perform tests can be granted. Opposition to allowing Seabrook to in any way irradiate the reactor unit remains active and strong. In view of the active opposition to the Seabrook project by various Massachusetts officials including the Governor, there can be no assurance as to whether or when Seabrook Unit No. 1 will become operational.

Other events have occurred affecting MMWEC and the Seabrook project in general. Such events include legal challenges by certain Project Participants and others of the validity of their Power Sales Agreements with MMWEC and unfavorable decisions and orders by regulatory bodies in Maine, Vermont and Massachusetts such as disallowance of recovery of some Seabrook project costs, disengagement from or disposal of respective shares of the Seabrook project and strict limitations on future Seabrook financing. On November 29, 1986, a Vermont Superior Court judge ruled that the Power Sales Agreements for Project No. 6 between MMWEC and several consumer-owned utilities in Vermont are valid under Vermont law. The ruling rejects contentions by the Vermont Department of Public Service, Vermont Electric Cooperative and the Village of Stowe Water and Light Department that the contracts were invalid and therefore not binding agreements. The plaintiffs have appealed this judgment to the Vermont Supreme Court, which heard arguments

on April 21, 1987; a decision of the court is awaited.

In January 1986 the Hull Municipal Lighting Plant filed suit against MMWEC seeking a declaration that its Power Sales Agreement for Nuclear Mix No. 1, Nuclear Projects Nos. 4 and 5 Project No. 6 relating to Seabrook were invalid, an injunction against MMWEC collecting any amounts from Hull under the agreements and monetary damages. The suit challenges the validity of these Power Sales Agreements on various grounds and alleges, among other things, various misrepresentations, breaches and imprudencies by MMWEC. On March 5, 1986 the Massachusetts Superior Court granted MMWEC's motions to stay the legal proceedings and compel arbitration of the suit and for a preliminary injunction requiring Hull to pay its share of monthly power costs as required by the Power Sales Agreements. On March 21, 1986, a single justice of the Massachusetts Appeals Court denied Hull's petition for relief from the orders of the Superior Court, and the matter went to arbitration. On April 15, 1987, the Massachusetts Supreme Judicial Court upheld the order requiring Hull to continue making payments pending the outcome of the arbitration. In August, 1987, the arbitrator ruled that the contract signed by its light board with MMWEC were valid. The arbitrator has yet to rule on the other alleged breaches, imprudencies and misrepresentations claimed against MMWEC by Hull. After withholding payments, Hull is currently making payments under protest in accordance with the court order.

In January 1985 certain residents of the Town of Groton brought suit against the Town of Groton Municipal Light Department, the Town of Groton and MMWEC, challenging the validity of the Nuclear Mix No. 1, Nuclear Projects Nos. 3, 4 and 5 and Project No. 6 Power Sales Agreements. On February 4, 1987, the Massachusetts Superior Court granted the defendants' motions for summary judgement and upheld the validity of Groton's Power Sales Agreements with MMWEC. The decision has been appealed to the Massachusetts Supreme Judicial Court by the plaintiffs.

Vermont Electric Cooperative (VEC), with a direct 0.41% ownership share in the Seabrook project, ceased making Seabrook construction payments in January, 1986. Advance payments have been made by other joint owners to cover the shortfall.

In addition to being a 0.41% direct joint owner in the Seabrook project, VEC is also involved through its 7.2% interest in MMWEC's Project No. 6 and has failed to make its monthly payments to MMWEC since February 1986. VEC's share of the Project No. 6 is continuing to be paid with other available project funds.

On August 31, 1987, Eastern Maine Electric Cooperative (EMEC), a 3.6% participant in MMWEC's Project No. 6, filed for protection under Chapter 11 of the Federal Bankruptcy Code. In its petition, EMEC is asking the court to reject its contract with MMWEC. On September 2, 1987, the MMWEC Board of Directors voted to vigorously oppose rejection of the contract in bankruptcy proceedings. EMEC noted that it cannot continue to make payments under the Power Sales Agreement with MMWEC and remain viable without some significant form of relief. EMEC has not made such payment since May 1987. EMEC's share of the Project No. 6 cost is continuing to be paid with other available project funds.

In September 1986, MMWEC replaced \$120 million of 364-day Revenue Bond Anticipation Notes (BANs) due October 17, 1986 with \$110 million of 364-day BANs at an average annual interest rate of 14.08% to fund MMWEC's share of Seabrook construction costs for its Nuclear Project No. 4 and Project No. 6, to fund interest on the BANs and to fund a portion of the 1986 and 1987 interest on Project No. 6 outstanding debt. The BANs were issued to bridge a financing gap until regulatory approval of a long-term financing plan could be obtained. MMWEC contemplated paying the BANs from the proceeds of long-term Revenue Bonds (Bonds). A request for long-term financing authority to extinguish the BANs was filed in February 1986 and on January 14, 1987, the DPU authorized long-term financing up to MMWEC's requested amount of \$164,500,000. Utilizing this new authorization along with previously unused ones, MMWEC issued \$337,660,000 of 1987 Series A and B Bonds on July 1, 1987. According to the Internal Revenue Code of 1986, certain of these Bonds required approval of the Governor of Massachusetts to be issued on a tax-exempt basis. On June 1, 1987, the Governor denied MMWEC's request for such approval; therefore, the 1987 Series B bonds for Project No. 6 are taxable bonds. The financing includes \$198,260,000 in tax-exempt Series A bonds and \$139,400,000 of taxable Series B Bonds. The taxable bonds carry an effective interest rate of 11.91%. The tax-exempt portion includes \$163,060,000 that will be used to re-

fund outstanding, high interest Bonds issued for Projects Nos. 3, 4, and 5. The balance of the bond issue of \$174,600,000 is for Nuclear Project No. 4 and Project No. 6. Proceeds from this portion of the issue were used primarily to retire the \$110,000,000 of outstanding BANs. The bulk of the remaining proceeds will be used to fund a portion of the interest costs on MMWEC's outstanding Seabrook debt, enabling MMWEC to continue its phase-in of Seabrook project costs. Under the phase-in, the portion of interest costs funded by MMWEC is gradually decreasing, while the portion billed to the Project Participants is gradually increasing.

MMWEC is currently developing a financing proposal for its Nuclear Projects Nos. 4 and 5 and Project No. 6 which is planned to be submitted to the Massachusetts DPU in the first quarter of 1988. The request for financing authorization is expected to be up to \$85 million and is intended to be used to fund construction costs through a commercial operation date, used for financial contingency planning purposes, of Seabrook Unit 1 of November 1990 along with funding of certain interest costs on these Projects. Development of the financing request is in its earliest stage; therefore, estimates of annual costs relative to it are not available.

As of December 31, 1987 the total estimated construction cost of MMWEC's Projects under construction was \$932,695,000 of which the amount associated with the Department's Power Sales Agreements was \$5,924,000. Total construction expenditures amounted to \$837,151,000 of which \$5,317,000 represented the amount attributable to the Department. It is estimated that \$985,674,000 principal amount of debt obligations will need to be issued by MMWEC to finance the Projects in its construction program, of which \$6,370,000 is attributable to the Department. Debt issued and outstanding included Power Supply System Revenue Bonds totaling \$981,258,000 of which \$6,336,000 is attributable to the Power Sales Agreements of the Department. On bonds which have been issued, the debt service requirement through the year 2018 is \$3,112,104,000 of which \$20,077,000 is attributable to the Department.

In addition, MMWEC has expended \$390,772,000 and \$489,882,000 of bonds are outstanding for Projects in operation, with total debt service of \$1,140,360,000. The Department's portion of the expenditures, bonds issued and debt service on these Projects is \$2,873,000, \$3,527,000 and \$8,072,000, respectively.

The Light Department of the Town of PAXTON has entered into power purchase contracts or Project Power Sales Agreements with MMWEC. Under the above agreements the Department is required to make capacity and/or debt service payments to MMWEC. The aggregate amount of such required payments on bonds outstanding and significant power purchase contracts through MMWEC at December 31, 1987 is shown below.

	Annual Cost
For years ended December 31, 1988	\$1,044,000
1989	919,000
1990	1,020,000
1991	1,019,000
1992	1,025,000

Later Fiscal years 23,352,000

Total \$28,379,000

In addition the Department is required to pay its share of the operation and maintenance costs of the units. The Departments total payments under the agreements were \$289,000 for the year ended December 31, 1986 and \$353,000 for the year ended December 31, 1987.

Report of the Fire Department

The number of incidents remained about the same as the past year, 127. One quarter of the emergency responses were to structures, another quarter to motor vehicle accidents. Training hours were the largest expense, which include not only the regular monthly department training, but also recruit and driver/operator training.

Increases in requests for mutual aid are the result of other communities experiencing the same manpower shortages which confront this Department. Standard procedures have been implemented for automatic response to Worcester on any five alarm fire and the Worcester Airport for certain aircraft emergencies. Mutual Aid drills were held with surrounding communities in water tanker shuttle operations.

Disaster planning is underway, as required by the Federal Government, for a wide range of potential man-made and natural disasters. The requirements are very specific and involve a considerable amount of coordination and contingency conditions. Local pre-fire planning is being formalized by Lieut. Jay Conte, Operations Planning Division, to simplify and standardize operations to the greatest practical degree.

Manpower is our scarcest resource. Asst. Chief Richard Bedard used some innovative methods in recruiting several new members this year.

The Training Division, under Lieut. Orville Sheldon, carried out an accelerated initial training program which brought these members up to the fully trained level in three months. Mandated training such as First Aid, CPR, Right to Know and hazardous materials, consume an increasing amount of the available training time. It is a constant challenge to balance these requirements with the needs of practicing the hands-on operational skills which are the basics to almost all our tasks.

Emergency roof repairs had to be made to the building's lower roof, and replacement of the high roof is underway this Fall. While this resolved the most urgent facility need, the issues of door replacement, emergency generator, office space, remain unresolved. Lieut. Michael Benoit, Maintenance Division, oversees the apparatus, equipment and facilities. No major system breakdowns have taken place, due in great part to ongoing preventive maintenance and prompt repair.

Fire Prevention, Inspections, Investigations and court testimony are reflective of the large number of incidents resulting in civil or criminal actions. More and detailed accounts must be kept and increasingly, working level members' testimony is being sought. The additional time commitment and the potential for intimidating some individuals has a definite chilling effect both on present and potential members. Deputy Chief Richard Jenkins and I have conducted investigations beyond the normal reporting requirements of logging operations, incendiary fires, accidents and civilian burn casualties for the State Fire Marshal, State Forest Fire Warden, District Attorney, and insurance carriers.

I wish to thank the members of the Department for another year of professional and dedicated service. Without those com-

mitted "doers" this Department could not function with the effectiveness that it does. I also thank the Towns people, elected and appointed officials, Police, Public Works and Electric Light Department for their cooperation and support.

Brian C. Murphy
Chief of Department

...the desire to serve ...the ability to perform ...the courage to act

Report of the First Responders Fire Department

The Paxton Fire Department First Responders answered a record sixty eight calls for medical assistance this year. The service provides basic life support as a back up to an out-of-town ambulance. Since our inception, the need for our service has increased annually.

The First Responders meet monthly for extra training and continual updating of trends and procedures in the ever changing field of emergency care. Our most recent training involved interfacing with advanced life support units ... so vital for at scene advanced care such as drug therapy, intubation, and defibrillation.

The regular meeting night is the fourth Tuesday of the month.

Firefighters comprising the First Responder Group as of July 1, 1988 are:

David Ahlin	Thomas Ducharme
Richard Bedard	Richard Jenkins
John Benoit	Brian Murphy
Michael Benoit	Tim Pierce
Jay Conte	Michael Putnam
Robert Desrosiers	Patrick Robinson
	Rusty Savignac

John A Benoit, Lieutenant
Medical Division
Paxton Fire Department

Brian C. Murphy, Chief
Paxton Fire Department

Report of the Board of Health

The Board of Health has had another busy year. Two new subdivisions accounted for the majority of percolation tests and new septic system designs. The following is a breakdown of activity ...

83	percolation tests performed
87	septic designs submitted and approved. Of these ...
70	were for new homes, and
17	were for repairs to existing systems.

The Board continues to stress the need for a well maintained septic system. We recommend that your system be pumped annually. If you have any questions regarding your system, please feel free to contact our Sanitary Agent, Joseph Mikielian.

We contracted with a new rubbish removal firm, Ken Perro and Sons of Worcester. We would like to take this opportunity to inform you again of the collection changes ...

1. Collection day is now Tuesday.
2. Trash must be placed at the curb no later than 7:00 a.m. This pertains to the whole town. If you do not have your trash by the side of the road when the truck collects your street, you must store it until the following week. Perro will not make a special trip to collect what was not out when the truck came.

The Board of Health meets the first Tuesday of the month at 7:30 p.m., in the Town Hall. Anyone wishing to attend these meetings should call the Town Hall to make an appointment. The number is 753-2803.

Inspectors for the Board of Health are:

Joseph R. Mikielian, Sanitary Agent
Dennis Harney, Gas & Plumbing Inspector
John Dolen,
Asst. Gas & Plumbing Inspector
Timothy Pierce, Animal Inspector

Respectfully Submitted,

Thomas B. Carroll, Chairman
James A. Lashbrook
David G. Parent

Report of the Public Works Superintendent

West Street and Richards Avenue have now been resurfaced their entire lengths with Type I bituminous concrete under our Black top program. The next street scheduled to receive this surface was Maple Street but due to the restraints of "2 1/2" we were forced to lose our Black top account. An oil and stone treatment was applied instead this year to hold it together until such time as the Black top account can be reinstated. We feel it is important to continue with this Type I program on our main roads rather than oil and sand treatments. Although it is more costly initially it lasts much longer and provides a smoother riding and better looking road.

Twenty four hundred feet of 8" water main, including four hydrants, was installed on Marshall Street. This will complete the main to the Leicester town line and provide water for those houses eligible to be connected.

The Public Works Department has taken on the responsibility of the physical operation of the Town pool and care and maintenance of the Recreation property under the direction of the Recreation Committee. An additional full time employee has been hired to work in this area through the spring, summer and fall seasons with the balance of his time spent in the Highway Department.

Our new truck equipped with a plow and wing will increase our efficiency during snow storms this winter replacing the slower moving grader on the main roads.

Any comments or suggestions which could improve our summer or winter operations will be appreciated and considered.

Respectfully submitted,
Robert S. Hansson, DPW Supt.

Report of the Board of Registrars

The Board of Registrars held new voter registrations during the year as required by law.

The Board also reviewed the voting list and after notifying each person by mail, removed names from the list.

New Totals:	Registered Voters	2203
	Democrat	468
	Republican	368
	Unenrolled	1367

In order to exercise the voting franchise, any handicapped or disabled person who wishes to register and/or vote may call the Town Clerk's Office at 799-7347 for an appointment, a Registrar or the Town Clerk will go to the home to facilitate voting.

Board of Registrars:
Jean M. McIntyre, Chairman
Ann F. Cunningham
Charlotte MacDougall

Report of the Librarian of Richards Memorial Library

A large number of children are continuing to use the Library as is evidenced by the number registering for the Summer Reading Club ... 125.

This year there was the addition of story hours for various age children throughout the summer. We hope to be able to offer this service again.

Increased use of the Library has been reflected in the member list of the Friends of the Library, now numbering 143. This organization has been a great asset to the Library enabling us to provide adults and children's programming. They have taken on other projects such as purchasing a computer for the library. They fund these projects through their main fund raiser - the annual Book Fair.

Library circulation has increased 22% over the previous year. This represents a major jump over previous years although we have shown a steady increase from year to year. Library staff has coped with this steady increase despite no corresponding increase in man hour time.

The Library has been awarded a \$9,300 grant for the Young Adult Collection development. As of this writing, it was still in the current State Budget. The total in grants applied for and awarded amounts to \$21,000. These grants are made possible through the Board of Library Commissioners.

The Apple IIe computer, purchased last year by the Friends', is available for public use. We have 23 programs. The computer has enabled us to computerize some of our own functions and information.

The Trustees meet the first Tuesday of each month.

Circulation	32,000
New registrations	248

Library Hours:

Summer

Sunday — closed Wednesday — 1-5
Monday — closed Thursday — 1-5, 7-9
Tuesday — 1-5, 7-9 Friday — 1-5
Saturday closed

Winter

Sunday — closed Wednesday — 9-12, 1-5
Monday — closed Thursday — 1-9
Tuesday — 1-9 Friday — 9-12, 1-5
Saturday 1-5

Respectfully Submitted,

Barbara M. Braley
Librarian

cious persons to the Police Department. Many people are hesitant to do so for fear of being thought nosey. This is not so! **WE NEED YOUR HELP.**

Respectfully submitted,

Robert P. Sheehan
Chief of Police

Report of the Dog Officer

The Dog Officer is now under the jurisdiction of the Police Department. Sgt. Robert J. Mortell is the new Dog Officer, and Patrolman Michael J. Ahearn is the Assistant Dog Officer.

We wish to take this opportunity to remind all residents that their dog should be restrained at all times. Stray and unlicensed dogs will be picked up and brought to the Worcester Animal Rescue League, where they may be claimed by their owner upon paying a fee.

All dogs 3 months or older must be licensed. Licenses are available at the Town Hall. The license fee is as follows:

Male	\$10.00
Neutered Male	6.00
Female	10.00
Spayed Female	6.00

\$10.00 fine for overdue licenses.

Respectfully submitted,

Robert J. Mortell, Dog Officer
Michael J. Ahearn, Assistant Dog Officer

Report of the Police Department

The Police Department once again had an extremely busy year. The following is a breakdown of police activity:

Calls for Service	3,066
Breaking & Entering Homes	14
Motor Vehicle Citations	2,985
Motor Vehicle Accidents	76
Motor Vehicle Fatal Accidents	1
Vacant House Checks (door open)	15
Vacant Business Checks (door open)	48
Arrests	82
Vandalism	35

The suspects who were involved in a house invasion on the Holden Road in November 1986, were brought to trial in March of this year. They were found guilty and sentenced to five to ten years in the state prison.

You may notice that arrests are down this year. One reason for this is that the state no longer issues warrants for minor motor vehicle charges, and a good many of our previous arrests were for this reason.

The reconstruction of the intersection at Routes 122 and 56 was completed this year, and there is a big improvement in traffic safety and traffic flow.

I want to thank all Paxton Police Officers for their dedication and hard work, and all the townspeople for their support. I cannot emphasize too much the importance of reporting suspi-

Report of the Recreation Commission

The Recreation Commission has had its usual hustle bustle year. In July the pool opened one week late, but that did not curtail our full summer schedule of both pool use and a five week program for the children. Daily activities, field trips, spree days and two Summer Jams rounded the summer off nicely. The

Summer Celebration held in August instead of the usual 4th of July was a day of family food, fun and frolic. The new tennis court and basketball court were started in August and completed just in time for a trial use before winter set in. The fall also brought to culmination the year long efforts of the volunteer PIP organization with the end result a superb playground facility. PIP has come under the jurisdiction of the Recreation Commission and we have found them a well organized and enthusiastic group to work with.

In December we had our Holiday House Decorating Contest and thanks go to all who took part. The winter program held at the school was a huge success — our only wish is that we could have more instructors and more space for all the activities you the people would like to have. Both the downhill ski program at Wachusett Mt. and the x-country program held in town were fun and exhilarating. We also had our first annual Dave Gagnon Race Day at the mountain. The winter program culminated with the Winter Carnival. Thanks to enough snow and a lot of helping hands everyone had a good time.

In March it was noted that there was some vandalism to the pool building. However, that was cleaned up as well as many other improvements around the recreational area through the combined efforts of the different town sports programs as well as the Recreation Commission in April at our first annual Arbor Day celebration and clean up. These efforts were continued through the work of jail inmates doing a community service project in May. The spring continued to be busy with the tasty Pancake Breakfast followed by the Memorial Day program on the town common. June and the summer season were off to a running start with the hiring and training of summer staff and the annual Summer Solstice Race. We hope that the marked improvements in the physical appearance of the recreation area, a result of the special efforts of the Recreation Commission (Chris and Denis in particular) and Denis Osborne (bench builder) are a pleasant and functional addition to our facilities. The approval by the town of a full time recreation maintenance person was necessary and further demonstrated the town's much appreciated support of recreation.

In looking back we realize that many more people than the members of the Recreation Commission are responsible for the success we have enjoyed. Our deep thanks go out to the Selectmen in general and especially to Chris Baehrecke for the many hours he put in with us. Also special thanks to the highway department, the light dept., the police and fire depts., as well as Paxton Center School for use of their facilities. Not to be forgotten is Dick Bedard who has always been there when we needed a PA system or Jack McDonald and Steve Hair who just always seem to be there helping, supporting and guiding our activities. Two other ingredients that continue to make these programs a growing success are the untiring efforts of our recreation director Wendy Goodwin and last but not least you the parents and community at large. We hope we are responding to your suggestions and desires and look forward to a continued

close relationship with you the people.

Sincerely,
The Recreation Commission

Maureen Anderson
Patricia Dateo
Kathleen Dillon
Denis Melican
Chris Stone

Report of the Water Board

This past year has seen Lycott Engineering of Sturbridge complete a Hydrogeological study of the town. This study was a search for gravel formations suitable for additional town water supply. The study which concluded that none was available was submitted to the D.E.Q.E. in January with the request that the board be allowed to continue the search by exploring bedrock formations. We were told by the D.E.Q.E. to first pursue joining with adjoining systems for help. Talks were held with Worcester, Leicester and the Turkey Hill Water Association. The first two discussions were fruitless and the last one offers hope only in the distant future.

We were also asked to start the design of a filtration plant for our current surface water supply. An article to this effect was passed at the town meeting taking money from the water search article of the year before. S.E.A. Consultants has been retained for this project.

It was necessary to impose a lawn sprinkling ban in June because the sudden burst of hot weather caused our daily consumption to rise to an excess of .6M gallons/day and our safe yield is considered to be less than half that amount. Thanks to the cooperation of system users the daily usage quickly returned to the .3M gallon/day rate.

We shall continue to pursue the search for additional town water through negotiations with the D.E.Q.E. and Lycott Engineering.

Sincerely,

Charles J. Glassbrenner, Chairman
Robert W. Thompson
Charles J. Scholl

Report of the Council on Aging

Meetings are held the second Tuesday of each month 7:30 P.M. at the White Building Senior Center.

Senior Center office hours Monday-Friday 10:00 A.M.-1:00 P.M.

The expanded services, programs and activities available at the Center is possible due to the dedication of the COA Director, the Manager of the Nutrition Site and the dependable, willing volunteers. As in the past, the "Friends" continue to cooperate and provide assistance when needed.

The new COA newsletter has been distributed and will continue to be published monthly. This spring the COA updated the Senior Census. The residents 60 years and older number 720, a significant increase over the 1980 U.S. census figure of 570. With these statistics in mind, we anticipate increased use of the Senior Center and the services provided by the COA.

Our goals include:

1. The continued building of our reserve of volunteers.
2. Educate the community regarding the programs and services available.
3. Increased attendance at Center functions.

Irene R. Jones,
Chair — Council on Aging

Report of the Inspector of Wires

Permits issued Light Department for:	
Temporary and Permanent	
Electric Service	60
New Homes Inspected	35
Permits issued for other wiring	65
Total Wiring Inspections —	
approximately	185
Inspection Fees paid to	
Town Treasurer	\$2,651.00

To protect lives and property all wiring, whether it is done by the home owner or a licensed electrician, by law must be inspected.

Respectfully submitted,

Warren P. Lederer

Report of the Town Collector

Prior Years Motor Vehicle

Outstanding July 1, 1987	597.57	
Committed	396.32	
Collected		396.32
Abated		597.57
	<u>993.89</u>	<u>993.89</u>

1986 Fiscal Motor Vehicle

Outstanding July 1, 1987	1,709.03	
Committed	2,425.85	
Refunded	293.11	
Collected		2,929.00
Abated		407.58
Outstanding June 30, 1988	<u>4,427.99</u>	<u>4,427.99</u>

1987 Fiscal Motor Vehicle

Outstanding July 1, 1987	7,227.65	
Committed	96,415.44	
Refunded	2,042.33	
Collected		97,029.40
Abated		4,929.29
Outstanding June 30, 1988	<u>105,685.42</u>	<u>105,685.42</u>

1987 Fiscal Real Estate Tax

Outstanding July 1, 1987	39,354.73	
Refunded	10.00	
Collected		39,364.73
	<u>39,364.73</u>	<u>39,364.73</u>

1988 Fiscal Motor Vehicle

Committed	192,715.13	
Refunded	1,141.17	
Collected		139,959.51
Abated		3,633.22
Outstanding June 30, 1988	<u>193,856.30</u>	<u>193,856.30</u>

1988 Fiscal In Lieu of Taxes

Committed	3,625.56	
Collected		3,625.56
	<u>3,625.56</u>	<u>3,625.56</u>

1988 Fiscal Farm Excise

Committed	501.36	
Collected		501.36
	<u>501.36</u>	<u>501.36</u>

1988 Fiscal Water Liens

Committed	3,726.10	
Collected		3,403.89
Outstanding June 30, 1988		322.21
	<u>3,726.10</u>	<u>3,726.10</u>

1988 Fiscal Personal Property

Committed	14,577.53	
Collected		14,577.53
	<u>14,577.53</u>	<u>14,577.53</u>

1988 Fiscal Real Estate & Forest Law

Committed	2,064,727.98	
Refunded	647.86	
Collected		1,999,827.41
Abated		21,035.89
Outstanding June 30, 1988		44,512.54
	<u>2,065,375.84</u>	<u>2,065,375.84</u>

Interest Received All Taxes	8,773.42
Interest Received From Savings	3,129.44
Account (Bank of New England)	
Certificate of Municipal Liens	3,015.00
Demands	3,830.00

Water Department Receipts:

Readings	94,516.25
Installation & Repairs	5,286.80
Worcester Water Used	165.78
Water Systems Use	5,000.00

Respectfully Submitted,

Doris E. Huard
Town Collector**Office Hours:**Mon., Tues., Wed., Fri. 9 a.m. till 12 noon
Thurs. 7:30 p.m. till 9:30 p.m.**Report of the
Town Accountant****Town of Paxton
Receipts****Taxes**

Real Estate Fiscal 87	\$39,364.73
Real Estate Fiscal 88	1,999,827.41
Farm Excise Fiscal 88	501.36
Personal Property Fiscal 88	14,577.53
Tax Title Receipts	20,000.00
In Lieu of Real Estate Fiscal 88	3,625.56

Motor Vehicle Excise Prior	396.32
Motor Vehicle Excise Fiscal 86	2,929.00
Motor Vehicle Excise Fiscal 87	97,029.40
Motor Vehicle Excise Fiscal 88	139,959.51

Treasurers Tailings

1,224.45

Water Department

Rates	94,516.25
Installations & Repairs	5,286.80
Worcester Water Used	165.78
Water System Use	5,000.00
Liens Fiscal 88	3,403.89

Revolving Accounts

Collectors Demands	3,830.00
Police Private Duty	25,089.73
Upper Blackstone Waste Treatment	12,989.00
Recreation	9,031.56
School Lunch	40,030.85
Dog Licenses for County	2,772.25
School Building Rental	383.95
Substitute Teachers	315.00

State Aid

Highway	22,861.00
Highway	25,453.00
Lottery	118,231.00
Additional Assistance	67,340.00
School Transportation Programs	29,192.00
School Chapter 70	537,609.00
Elderly Persons	6,831.00
Public Libraries	1,095.00
Tuition State Wards	4,604.00

Employees Withholdings

190,705.37

Cemetery Perpetual Care

3,780.00

Special Revenue Funds

State Aid Highway #199	16,963.00
State Aid Highway	9,590.00
State Aid Highway Chapter 140	15,455.00
School Professional Development	5,021.00
School Horace Mann Grant	3,409.00
School Improvement Council	5,487.00
State Aid Library	3,727.64
Children's Library Grant	9,805.00
Elder Affairs	500.00
Elder Affairs Title 111-87F	637.00
Elder Affairs Formula 87/88	1,220.00
Arts Lottery Grant	1,605.00

Capital Projects

Basketball & Tennis Court	2,380.00
Police Cruiser	12,700.00

Breathalyzer	4,695.00
PCS Boiler Feed Lines	17,500.00
Fire Tanker Truck	73,000.00
Multi-Purpose Loan	174,691.00
Sale of Old Highway Equipment	7,666.00
Other Department Revenues	
Court Settlement	5,000.00
Deposit on Cable TV bids	500.00
RMV Filing Fees	30.00
Building Inspector	14,575.71
Wiring Inspector	2,651.00
Plumbing Inspector	2,180.00
Planning Board	3,036.32
Fire Department	1,250.00
Police Department	3,832.00
General	553.05
Board of Appeals	300.00
Certificates of Municipal Liens	3,015.00
PCS Miscellaneous	114.00
Dog Fines paid for late licensing	50.00
Library Fines	375.62
Board of Health	9,865.00
Selectboard	8,040.00
Police Court Fines	27,759.00
Collectors Interest	3,129.44
Treasurers Interest	43,242.00
Interest on Motor Vehicles Excise	931.92
Interest on Real Estate Invoices	7,841.50
Dog Fines paid to Town Collector	35.10
Cemetery Opening Graves	3,350.00
PEL share of Insurance Exps.	1,876.00
Overpaid Federal Income Tax Withheld	84.97
Other	15.00
Paxton Light Department	
Rates	2,038,626.16
Meter Deposits	4,350.00
Interest on Operating Cash	18,864.39
Interest on Non-Operating Cash	2,770.03
Interest on Depreciation	14,399.49
Refunds	122,743.52
Misc. Trust Interest	15,569.80
Additional Receipts	
State Reimbursement for Polling Hours	117.00
Sale of Town Maps	40.00
Refund from Holden for Plowing	1,546.88
Library Refund	27.45
Charges against State Aid Receipts.	
Motor Vehicle Assessment	-427.00
Health Insurance Assessment	-11,521.00
Air pollution Control Assessment	-483.00
Energy Conservation Assessment	-113.00
Total Receipts	6,246,146.69

Town of Paxton

Payments

Refunds

Motor Vehicle Excise 86F	293.11
Motor Vehicle Excise 87F	2,042.33
Motor Vehicle Excise 88F	1,141.17
Real Estate Fiscal 87	10.00
Real Estate Fiscal 88	647.86
Tax Title Escrow	920.72

Water Installations & Repairs

208.53

Encumbered Funds

52,652.78

Revolving Accounts

Police	21,703.61
Collectors Demands	3,830.00
Upper Blackstone Waste Treatment	11,000.00
Recreation	7,084.66
School Building Rental	448.63
School Lunch	46,565.30
Dog Licenses for County	2,772.25
Substitute Teachers	315.00

State Grants

Professional Development	12,688.28
Horace Mann	3,409.00
School Chapter 2	43.76
School Improvement Council	5,487.00
Library Grant	6,427.52
Elder Affairs Formula 86F	2.31
Elder Affairs Title 111-87F	1,242.45
Arts Lottery Grant	1,605.00
Highway	4,762.21
Children's Library Grant	9,805.00

Cemetery Perpetual Care

3,780.00

Employees Withholdings

181,781.00

Treasurers Tailings

18.04

Paxton Light Department Expenses

2,187,830.43

Paxton Light Department Meter Deposits

2,650.00

State Assessments

County Tax Assessment	65,727.77
Motor Vehicle Assessment	142.00
Health Insurance Assessment	3,840.00
Air Pollution Control Assessment	161.00

Capital Projects

Pool Rehabilitation	3,000.00
Complete Water Main Loop	22,552.97

Basketball & Tennis Courts	50,962.50
Relocation of Town Hall Facilities	8,814.34
Test Drills	12,590.14
Paxton Center School Carpeting	17.21
Paxton Center School Gym Floor	5,187.21
Paxton Center School Fire Alarm	10,817.21
Paxton Center School Boiler Feed Lines	17.21
Breathalyzer	4,695.00
Police Cruiser	12,700.00
Highway	18,366.82
Highway Loans	79,641.00
Police Radio	250.00
Fire Tanker Truck	70,057.04
Backhoe Loader	62,659.00

Appropriations Spent 3,304,850.46

Trust Funds 9,615.22
Total Payments 6,319,832.45

Balance July 1, 1987	1,292,933.51
Receipts	6,246,146.69
Payments	-6,319,832.45
Balance June 30, 1988	<u>1,219,247.75</u>

Appropriations 1988 Fiscal

	Appropriations & Transfers	Expended
Selectboard		
Salary	3,700.00	3,700.00
Amd. Secretary	7,560.00	
Transfer In	61.56	7,621.56
Expense	1,900.00	
Transfer In	695.64	2,595.64
Moderator		
Salary	35.00	35.00
Expense	60.00	42.00
Finance Committee		
Salary for Secretary	855.00	855.00
Expense	305.00	201.20
Elections		
Expense	1,175.00	
Transfer In	501.38	
State Reimbursement	117.00	1,784.54
Registrars		
Compensation	218.00	218.00
Clerk	200.00	200.00

Census Taker	500.00	500.00
Expense	930.00	915.15
Town Reports	2,900.00	2,585.00

Town Accountant		
Salary	11,290.00	11,290.00
Expense	800.00	
Transfer In	1,700.00	1,986.13

Assessors		
Salaries	17,900.00	17,900.00
Expense	1,080.00	
Transfer In	375.00	1,455.00
Data Processing	6,500.00	
Refund	40.00	6,540.00
Valuation Update	10,000.00	10,000.00

Legal	7,000.00	
Transfer In	8,122.89	15,122.89

Town Services Coordinator		
Salary	14,323.00	14,323.00
Expenses	1,814.00	
Transfer In	4,796.00	6,552.90

Town Treasurer		
Salary	10,000.00	
Transfer In	500.00	10,500.00
Expense	3,490.00	3,490.00
Data Processing	1,600.00	1,600.00
Certification of Notes	300.00	300.00

Town Collector		
Salary	6,380.00	6,379.92
Expense	1,850.00	1,850.00

Town Clerk		
Salary	5,750.00	5,750.00
Record Keeping	90.00	90.00
Expenses	350.00	341.38
Record Storage	210.00	181.29
Personnel Board	550.00	50.00

Conservation		
Clerks Salary	250.00	250.00
Expenses	200.00	
Transfer In	113.73	313.73

Planning Board		
Expense	500.00	
Transfer In	3,150.00	3,643.48
Assessment	623.00	622.88

Board of Appeals	400.00	325.12
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Capital Outlay Committee	25.00	-0-
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Designer Selection Board	300.00	-0-	Plumbing Inspector		
Public Property & Buildings			Compensation	750.00	
Custodian Salary	3,705.00	3,705.00	Transfer In	700.00	1,425.00
Expense	9,300.00		Civil Defense	100.00	20.00
Transfer In	2,000.00	11,297.19	Dog Officer		
Repairs	1,000.00	1,000.00	Salary	2,585.00	2,154.17
Town Clock			Expense	1,200.00	865.80
Caretaker Salary	70.00	70.00	Forestry		
Expense	160.00	156.14	Insect Destruction	400.00	390.00
Police Department			Dutch Elm	500.00	450.00
Chief Salary	30,664.00	30,664.00	Salary & Hire	1,816.00	1,797.00
Officers Salary	60,798.00		Expense	1,300.00	1,289.09
Transfer-Dept.	297.04	61,095.04	Equipment	1,000.00	984.46
Overtime	4,000.00		Central Communications		
Transfer-Dept.	1,600.00		Compensation	51,870.00	
Transfer In	600.00	6,189.51	Transfer In	1,145.00	52,959.57
Patrolmen Salary	33,895.00		Expense	2,950.00	
Transfer-Dept.	-2,098.52	31,796.48	Transfer In	300.00	3,250.00
Crossing Guard	2,013.00		Equipment	700.00	700.00
Transfer-Dept.	-1,250.00	724.00	Department of Public Works		
Expenses	19,630.00		Superintendent Salary	35,094.00	35,094.00
Transfer-Dept.	948.48	20,578.48	Other Wages	129,167.00	117,515.41
Out-of-State Travel	350.00	350.00	Expense	97,800.00	
Prisoner's Fees	1,000.00		Refund	1,546.88	
Transfer-Dept.	680.00	1,680.00	Transfer In	3,000.00	102,346.88
Maint. Teletype	462.00		Street Lights	23,000.00	23,000.00
Transfer-Dept.	-177.00	285.00	Water Quality Testing	1,100.00	1,100.00
Fire Department			Water Board Salary	350.00	350.00
Chief Salary	6,358.00	6,358.00	Other Compensation	441.00	440.00
Officers Salary	4,870.00	4,870.00	Expenses	34,240.00	
Firefighters & Other			Transfer In	5,000.00	39,240.00
Comp.	20,860.00		Waste Collection & Disposal		
Transfer In	1,374.57	22,234.57	Contract	190,000.00	189,999.96
Expense	14,458.00		Animal Inspector		
Transfer In	2,000.00	16,458.00	Salary	150.00	150.00
Equipment	3,000.00	3,000.00	Assistant	50.00	50.00
Protective Gear	1,400.00	1,399.86	Board of Health		
Hose Replacement	2,000.00	1,998.50	Committee Salary	300.00	300.00
Ambulance Service			Expenses	1,400.00	
Compensation	5,345.00		Transfer In	1,890.00	3,203.67
Transfer In	772.70	6,117.70	Sanitary Eng. Salary	5,000.00	5,000.00
Expense	1,750.00	1,740.50	Wach. Home Health Care	4,000.00	3,917.80
Ambulance Contract	9,600.00	9,600.00	Council on Aging		
Equipment	1,550.00	1,539.04	Director Salary	6,080.00	6,080.00
Building Inspector			Coordinator	2,000.00	715.87
Compensation	4,880.00	4,679.66	Expenses	4,575.00	4,526.35
Assistant	100.00	97.35	Veterans Aid		
Expense	300.00	299.79	Agents Salary	550.00	550.00
Wiring Inspector			Expenses	225.00	35.00
Compensation	2,100.00	2,100.00			
Assistant	100.00	100.00			
Expense	100.00	100.00			

Aid	1,500.00	-0-
Library		
Librarian	17,590.00	17,590.00
Other Compensation	12,700.00	
Transfer-Dept.	-2,000.00	10,514.03
Expenses	11,175.00	
Refund	27.45	
Transfer-Dept.	2,000.00	13,193.19
Recreation		
Salaries	17,109.00	16,666.00
Other Compensation	14,299.00	11,294.25
Expense	15,402.00	
Transfer In	10,000.00	25,402.00
July 4th.	750.00	750.00
Memorial Day	400.00	
Transfer In	196.50	596.50
Winter Carnival	375.00	107.54
Teenage Block Dances	200.00	200.00
Historical Commission	150.00	150.00
Debt Service		
Maturing Debt		
Library	20,000.00	20,000.00
Water Standpipe	17,500.00	17,500.00
Camp Pike Proj.	15,000.00	15,000.00
Wentworth Pool	45,000.00	45,000.00
Multi Purpose	39,500.00	39,500.00
Interest on Mat. Debt		
Library	2,500.00	2,500.00
Water Standpipe	5,813.00	5,812.50
Camp Pike Proj.	3,000.00	3,000.00
Wentworth Pool	9,375.00	9,375.00
Multi Purpose	7,243.00	
Transfer In	5,983.17	13,226.17
Interest on Temp. Loans	5,000.00	2,164.96
Unemployment Security	1,000.00	-0-
Health Ins. Town Emp.	70,700.00	70,395.71
Reserve Fund	60,000.00	54,978.14
Other Insurance		
Ins. & Bonds Expense	114,700.00	97,717.28
Ins. Deductible Expense	1,000.00	-0-
Employees Retirement Exp.	71,669.00	71,669.00
Paxton Center School	1,380,266.00	1,380,266.00
Wachusett Reg. Assessment	484,840.00	484,840.00
Articles		
Art 8 Highway, Backhoe Loader	52,000.00	
Bal. of Art. 13,5/86	4,000.00	
Sale of Old One	7,666.00	62,659.00
10 Marshall St. Water	24,000.00	22,552.97

13 Water Test Drills	60,000.00	12,590.14
15 Police Cruiser	12,700.00	12,700.00
16 Breathalizer	4,695.00	4,695.00
23 Boiler Feed Lines-PCS	17,500.00	17.21
24 Roof Repairs-PCS	6,900.00	-0-
26 Fire Alarm System-PCS	12,000.00	10,817.21
27 Gym Floor-PCS	6,150.00	5,187.21
28 Carpeting-PCS	7,200.00	17.21

Respectfully Submitted,

June T. Herron
Town Accountant

Report of the Town Treasurer

Operating Cash

Balance, July 1, 1987	\$1,292,933.51
Receipts For The Year	6,246,146.69
Payments For The Year	(6,319,832.45)
Balance, June 30, 1988	\$1,219,247.75

Analysis of Operating Cash June 30, 1988

Mass. Municipal Depository Trust	\$1,241,795.26
N.O.W. Accounts	(22,547.51)
Total	\$1,219,247.75

Interest and Dividend Income

Town Operating	\$43,241.80
Electric Operating	18,864.39
Electric Depreciation	14,399.49
Stabilization	5,289.25
Cemetery	6,851.03
Library	6,738.77
Miscellaneous	3,501.67
Total	\$98,886.40

Non-Operating Account Balances June 30, 1988

Richards Memorial Library Trust (Book Value)	\$47,941.86
D. Howland Library Trust	10,000.00
Other Library Trusts	19,178.87
Cemetery Perpetual Care and Trust Accounts	98,793.44
Village Improvement Fund	1,664.04
C.D. Boynton Poor Fund	6,275.78
C.D. Boynton General Purpose Fund	24,771.43
Stabilization Account	73,822.24
Income From WW II Bonds	2,823.28
Conservation Account	15,851.10
Bigelow School Book Fund	1,000.00
AT&T Library Stock	774 shares
Hazel Gay Fund	393.15

Outstanding Debt As Of June 30, 1988

	Maturity	Principal	Interest	Total
Water Standpipe	1995	\$98,750.00	\$18,566.00	\$117,316.00
Library Add'n	1990	30,000.00	2,250.00	32,250.00
Reservoir Land	1990	30,000.00	2,400.00	32,400.00
Pool Renovation	1990	80,000.00	9,000.00	89,000.00
1986 Water Loans	1989	16,000.00	420.00	16,420.00
1986 Multi-purpose	1992	88,000.00	10,560.00	98,560.00
1987 Water Loans	1993	84,000.00	13,460.26	97,460.26
1987 Multi-purpose	1993	<u>90,691.00</u>	<u>14,408.67</u>	<u>105,099.67</u>
Totals		<u>\$517,441.00</u>	<u>\$71,064.93</u>	<u>\$588,505.93</u>

Respectively Submitted,

David P. Fitzpatrick
Town Treasurer

	Governmental General	Sp. Revenue	Funds Capital Prjts.	Fiduciary Fund Trust & Agcy.	Acct. Grp. Long Term Obligations	Totals
Assets						
Cash & Short-Term Investments	1,219,247.75			301,103.79		1,520,351.54
Taxes Receivable — Real Estate	44,512.54					44,512.54
Allowance for Abatements & Exemptions	(39,745.97)					(39,745.97)
Taxes Receivable — Motor Vehicle Excise	55,081.71					55,081.71
Department Receivables						
Water	5,391.47					5,391.47
Electric Light	133,992.15					133,992.15
Interfund Receivables		46,045.42	38,602.49	36,550.48		121,198.39
Amt. to be Provided for Government of						
Long Term Debt					517,441.00	517,441.00
Totals	<u>1,418,479.65</u>	<u>46,045.42</u>	<u>38,602.49</u>	<u>337,654.27</u>	<u>517,441.00</u>	<u>2,358,222.83</u>
Liabilities						
Temporary Loans Highway		11,014.00				11,014.00
Warrants Payable	62,310.18					62,310.18
Payroll Deductions	32,539.72					32,539.72
Other Liabilities	1,761.79					1,761.79
Interfund Payables	121,198.39					121,198.39
Deferred Revenues	199,231.90	35,599.68				234,831.58
Bonds & Notes Payable					517,441.00	517,441.00
Reserve for Electric Meter Deposits	16,305.52					16,305.52
	<u>433,347.50</u>	<u>46,613.68</u>			<u>517,441.00</u>	<u>997,402.18</u>
Fund Balances						
Reserved — Trust Funds				263,832.03		263,832.03
Reserved — Other		(568.26)				(568.26)
Reserved — Utility Operations	568,723.15					568,723.15
Continuing Appropriations and Designated for Future Years	61,500.39		38,602.49			100,102.88
Fund Bal. Reserved for Abatements & Exemptions	17,379.47					17,379.47
Undesignated Fund Balance	337,529.14			73,822.24		411,351.38
	<u>985,132.15</u>	<u>(568.26)</u>	<u>38,602.49</u>	<u>337,654.27</u>		<u>1,360,820.65</u>
Totals	<u>1,418,479.65</u>	<u>46,045.42</u>	<u>38,602.49</u>	<u>337,654.27</u>	<u>517,441.00</u>	<u>2,358,222.83</u>

Paxton Payroll Fiscal 1988

School Department

Claudia J. Aitken	\$4,524.86	Joanne Langer	500.00
Carol Barr	4,328.67	Janice Laperle	29,488.95
Barbara Bateman	7,146.30	Thomas Lehans	750.00
Joanne Beales	150.00	Barbara Lewis	300.00
Janine Bebas	1,228.00	Gail Lock	4,824.83
Patricia Belsito	24,088.93	Barbara Lorge	175.00
Gail Bennett	15,755.88	Ruth Lowe	50.00
Gerard Bernier	23,236.89	Thomas Lyndon	2,406.00
June Bessette	295.75	Helene Mac Leod	23,692.29
Jennie Blavackas	12,978.00	Meredith Mac Neill	475.00
Ann Bleakney	4,821.25	Judy Mancini	175.00
Gena Ann Bogren	400.00	Constance Marr	19,491.50
Mary L. Bogren	26,938.96	Judith Marr	100.00
Johnathon Brill	150.00	William Martin	3,183.91
Constance Bunker	400.00	Dianne Master	2,032.00
William F. Carey	6,338.40	Philip McCarthy	175.00
Donald L. Carlson	14,625.38	Eileen McCorkle	5,757.84
James A. Carlson	26,802.41	Gail Mercadante	3,087.63
Robert D. Conn	2,704.00	Jean Paul Morin	1,000.00
John J. Cooney	200.00	Maryann Morin	29,327.24
Victoria K. Copp	29,630.64	Hazel Morrow	7,630.52
Jeanne K. Coulture	24,738.02	Mabel Morrow	4,820.34
Betty Degon	150.00	Richard Morrow	20,828.50
Roberta Desrosiers	5,764.97	Daniel Mortell	30,018.08
Kathleen Dillon	34.25	Amy Notte	126.63
Eileen Dolan	50.00	Nancy Oakes	27,332.50
Linda Dzik	11,682.26	Kathleen Oatley	27,324.01
Clement Gainty	87.50	Marjorie Pearson	1,693.00
Constance M. Marr	11,086.26	Marjorie Pentland	100.00
Elaine Gingras	1,190.00	Rachel Perry	50.00
Claire Girouard	5,230.62	Roger Prince	28,965.95
Charles Gruszka	43,118.00	Joan Provost	936.00
Susan B. Gunther	3,197.69	Claire Reavey	21,814.95
Gertrude R. Healy	27,571.96	Margaret Reynolds	29,978.59
David F. Hebert	29,761.98	Jeffrey Richards	9,506.26
Thelma Heselbarth	24,021.08	Audrey Rogers	3,015.69
Cassandra Hopkins	975.00	Marguerite Rydant	25,095.95
Linda Houghton	50.00	June Shack	816.00
Cynthia Houmere	100.00	Doreen Shea	100.00
Jean Johnson	1,827.00	Jean Sheary	28,474.95
Melinda Johnson	12,618.00	Kathleen Sheary	200.75
Richard Johnson	31,936.30	Cathleen Steiner	21,288.00
Sharon Juneau	5,475.00	Roberta Tidman	26,335.95
Lois Kahn	23,026.84	Paula Timinski	100.00
Norma Kallio	3,150.25	Betty Valardi	7,300.10
Soesmono Kartono	250.00	Ginger Urbanovitch	29,371.41
Christine Kiritsy	21,258.54	Patricia Wadsworth	28,027.70
Richard Lane	35,740.22	Ellen Wambeck	390.00
		Sandra Wentworth	2,875.19
		Mary Wernholm	2,311.00
		Paul Zendzian	31,025.70
		David Clarke	175.00
		Margaret Eident	100.68
		Ferna Fetterman	25.00
		Marianne Keefe	337.68

William Lindquist	963.75
Cecile Boss	1,175.55
Monique Sheary	88.00

Fire And Communication

David Ahlin	918.94
Richard Bedard, Jr.	112.28
Richard Bedard	3,528.11
Steven Bedard	663.57
John Benoit	2,033.99
Michael Benoit	2,828.70
Kimberley Bogdan	6,215.98
Mary Bogdan	10,107.89
Jay Conte	2,123.06
Robert Desrosiers	1,114.50
Donmari Desrosiers	616.31
Thomas Ducharme	948.16
Jason Fanning	3,302.23
Richard Gaffney	392.25
Mark Gagnon	195.00
James Hansson	1,360.28
John Hansson	674.00
David Harris	234.00
John Honore	273.00
Richard Jenkins	3,992.55
Ros Johnson	182.00
Douglas Kimball	117.64
M. Kimball	50.25
Ralph Kimball	75.00
Mark Leveille	435.82
Timothy Lucey	201.89
Kimberly MacDonald	2,372.32
Warren Macphee	1,341.10
Scott Martin	445.17
Jean McIntyre	2,076.88
Scott Mentzer	2,077.66
Patrick Mullaney	4,562.48
Brian Murphy	6,358.00
Dorothy Nieber	2,564.17
James Olson	357.50
Bert Paquin	411.24
Timothy Pierce	4,959.15
Asta Pike	2,095.08
Doris Porter	3,515.80
Michael Putnam	1,370.56
Mark Reardon	249.29
Gary Richards	766.06
Chester Rossier	451.08
Kristen Roy	2,478.64
James Sansoucy	512.98
Bernadette Savignac	659.11
Raymond Savignac	1,272.89
Orville Sheldon	1,254.22
Adam Smith	169.00
Peter Warren	548.87

George Goguen	150.00
Scott Trotto	55.33
David Johnson	114.38
David Lombardi	183.59

Police Department

Michael Ahern	17,084.88
Ralph Butland	2,379.41
Robert Dillman, Jr.	22,984.00
Mary Harney	724.00
Frederick Hughes	8,989.16
Raymond Kirwin	1,192.68
William Lang	3,629.87
Robert Mortell	27,299.98
Frank Nieber	6,904.12
Robert Sheehan	31,344.00
Patrick Smith	5,700.69
Paul Valinski	6,760.81

Electric Light Department

Gilbert Bernier	15,721.92
Diane Dillman	22,722.21
Yvette Dumas	11,048.31
Marjorie Fisher	7,572.20
John Jacobs	
Richard Johnson	29,931.29
Ronald Johnson	66.00
Harold Smith (Including Police)	44,620.38
Gordon Szczepanek	25,649.86
William Wentworth	711.88

Highway Department

Peter Daige	14,338.80
Nancy Hansson	1,858.68
Robert Hansson	35,748.50
Paul Palumbo	25,176.35
Randall Southwick	9,890.85
Edward Stannard	655.92
Adam Urbanovitch	24,628.20
Doris Urbanovitch	3,765.25
Frank Urbanovitch	340.66
Louis Urbanovitch	24,612.01
Gary Liimatainen	8,705.28
Greg Bernier	2,358.50

Recreation Committee

Jamie Anderson	312.00
Alan Biorklund	221.00
Peter Bogren	608.00
Thomas Eder	345.00
Kathleen Dillon	21.00
Joyce Gamache	7,136.23
Wendy Goodwin	7,101.50
Rebecca Goodwin	255.00

Shannon Hayden	264.00
Pamela Lucey	349.00
Alyssa Swirsky	299.00
Jacquelin Carrelli	208.00
Jennifer Bogden	349.00
Allison Paulson	325.00
Kathy Sheary	750.00
John Sjosten	2,702.00
Lynn Dorman	2,187.25
Susan McHugh	2,366.00
Patrick Flynn	716.00
Mariann DeMarco	284.00
Julie Duffy	409.50
Hetty Carraway	1,534.00

Other

Leonard Anderson	225.40
Christian Baehrecke	1,400.00
Frances Bigwood	14,323.00
Edith Bishop	715.87
Barbara Braley	17,590.00
Richard Brouillet	182.00
Alice Carr	49.80
Thomas Carroll	34.00
Vivian Clarke	5,796.90
Susan Corcoran	7,900.00
Thomas Cunningham	1,150.00
Matthew Erskine	125.00
Brian Faucher	403.31
Kimberly Faucher	761.00
David Fitzpatrick	10,000.00
Clement Gainty	87.50
Sherry Gelbwasser	512.00
Charles Glassbrenner	150.00
Michael Grenier	150.45
Robert Hall	35.00
Dennis Harney	1,245.00
June Herron	16,330.00
Orace Holland	100.00

Doris Huard	8,379.92
James Lashbrook	100.00
Evelyn Lawler	855.00
Warren Lederer	2,100.00
Barbara Lewis	50.00
Mary Marsello	4,377.60
Joseph Mikielian	6,000.00
Victor Monfreda	355.84
Joan Provost	924.00
Sherb Rockwell III	1,500.00
Sherburne Rockwell	150.00
James Ryan	484.20
Barbara Scholl	7,621.56
Charles Scholl	100.00
Joan Smith	3,705.00
Pamela Smith	1,150.00
James Stone	8,500.00
Stephen Swift	2,204.17
Robert Thompson	100.00
Ambrose Tower	100.00
Doris Sherblom	63.00
Alan Wentworth	70.00
Janice Wilbur	50.00
Carolyn Wood	320.00
Zaven Santoian	539.00
Francine Buma	14.17
Ann Brown	150.00
Homer Granger	24.53
Robert Love	63.10
Charles Collins	306.00
Eileen Creedon	1,702.40
Ann Cunningham	72.66
Charlotte MacDougall	72.67
Ann McNenemy	125.00
Joseph Norton	410.35
Richard Farrell	360.00
Kenneth Perkins	468.00
Russell Johnson	31.02
Philip Sheridan	9.86

Report of the Paxton School Committee

Educational programs continue to challenge Paxton Center School students. The graduating class of 1988 exemplifies the hard work of the students and the dedication of the staff. Of the 88 graduates 47% attained the prestigious Presidential Academic Fitness Award (requiring a B+ average for grades 5-8 and scoring at least 80%ile on a national fitness achievement test). As a class the graduates scored in the top 7% on national standardized tests.

Enrollment

- starting at 368 with net increase of 9
- projected to increase in future years

Staff

- a temporary 50% 2nd grade position was added

Selected Challenges

- 2 teams selected to Future Problem Solving Bowl at MIT
- recognition of 4 students in John Hopkins National Talent Search
- Project Shelter; developing social awareness of national homeless plight, approx. \$2,000 raised for Friendly House in Worcester.

Ongoing Programs

- Natures Classroom
- Sturbridge Village
- Instrumental music; presenting Dec. Holiday Concert, May Spring Concert, & graduation performances

Labor Relations

- completed contract negotiations for three year contract commencing September 1988

Budget

- total approved at \$1,380,266 an increase of \$114,538 or 9%
- state allocated School Improvement Council funds permitted capital expenditures for unfunded items
- Parent Teacher Organization continues to supplement through fund raising many school related activities

The continued support of the Superintendent's Office has been enhanced by the selection of Dr. Robert Conn as our new superintendent and the ongoing reorganization plan which has been initiated. We look forward to educational growth in the coming year.

Your School Committee wishes to express thanks and appreciation to the residents of Paxton for their continued support in striving to meet the objectives of a sound and challenging educational system.

Regular meetings of the School Committee are held on the 2nd Tuesday of each month Sept.-June at 7:00 P.M. in the Paxton Center School.

Respectfully Submitted,

David E. Clark, Chairman
C. Gainty
J. Mancini
P. McCarthy
B. Scarbeau

PAXTON CENTER SCHOOL STAFF DIRECTORY 1988-89

Name	Assignment
Mrs. Carol Barr	Cafeteria
Mrs. Barbara Bateman	Special Needs Aide
Mrs. Patricia Belsito	Grade 4
Mrs. Gail Bennett	Art
Mr. Gerard Bernier	Head Custodian
Mrs. Jane Blavackas	Secretary
Mrs. Ann Bleakney	Part-time Secretary
Mrs. Mary Bogren	Grade 4
Mrs. Joanne Carey	Resource Room Technician
Mr. James Carlson	Guidance Grades 4-8
Mrs. Barbara Carraher	Speech
Mrs. Victoria Copp	Grade 5
Mrs. Jeanne Couture	Grade 2
Mrs. Roberta DesRosiers	Kindergarten Aide
Mrs. Linda Dzik	Aide, Monitor
Mrs. Patricia Fallon	Part-time Grade 3
Mrs. Claire Girouard	Cafeteria
Mr. Charles Gruszka	Principal
Mr. David Hebert	Music
Mrs. Thelma Heselbarth	Grade 5
Mr. Richard Johnson	Grade 6
Mrs. Melinda Johnson	Nurse
Mrs. Sharon Juneau	Math Tutor
Mrs. Lois Kahn	Social St. 6, 7, 8
Mrs. Norma Kallio	Resource Room
Mr. Richard Lane	Grade 4 & Head Teacher
Miss Janice Laperle	Grade 3

Mrs. Gail Lock	Long Term Sub
Mrs. Eileen McCorkle	Cafeteria Manager
Mrs. Helene MacLeod	Transition
Mrs. Judith Marr	Title I
Mrs. Gail Mercadante	Aide, Monitor
Mrs. Maryann Morin	Guidance Grades K-3
Mrs. Mabel Morrow	Cafeteria
Mrs. Hazel Morrow	Cafeteria
Mr. Richard Morrow	Custodian
Mr. Daniel Mortell	I.A./Art
Mrs. Nancy Oakes	Grade 1
Miss Kathleen Oatley	H.E./G&T
Miss Gayle Pirani	Grade 1
Mr. Roger Prince	Physical Ed.
Mrs. Claire Reavey	Grade 2
Mrs. Margaret Reynolds	Reading & G&T
Mr. Jeffrey Richards	Part-time Custodian
Mrs. Marguerite Rydant	Math 6, 7, 8
Mrs. Jean Sheary	Kindergarten
Mrs. Cathleen Steiner	Resource Room
Mrs. Roberta Tidman	Resource Room
Ms. Ginger Urbanovitch	Grade 3
Mrs. Betty Valardi	Physical Ed.
Mrs. Patricia Wadsworth	English 6, 7, 8
Mr. Paul Zendzian	Science 6, 7, 8

of community, is a source of pride to the Committee. We are committed to providing each of these students a learning environment in which they may develop their academic, artistic, athletic, and social skills to the highest degree possible.

The Committee appreciates and acknowledges the valued support of the citizens of each town. As your elected representatives, we encourage your questions to us on any school-related issue, and invite you to attend our meetings.

Our sincere thanks go as well to Superintendent Robert D. Conn, Principal Harold M. Lane, Jr., members of the Administrative and Guidance staff, teachers, and to all of those in the various areas of support services.

We recognize that the excellent reputation of our high school has been achieved through a team effort. The Wachusett School Committee, with support of the community, is committed to meeting the complex educational needs of today's society.

Respectfully submitted,

Ruth M. Stevens, Chairperson
Wachusett Regional School
District Committee

Report Of The Wachusett Regional School District Committee

The education we provide our children is of prime importance to our communities. Despite the fact that most residents of the five towns of our District would agree with that statement, the financial reality of providing educational services forces voters to take a careful look at school budgets. As members of the Wachusett Regional School District Committee, we are grateful for the support given our budget request. We have made our best effort toward developing a fiscally responsible budget, making reductions where possible, while maintaining the long-standing quality of education enjoyed by Wachusett students. We are hopeful that local aid from the state will lessen the demands on the property tax, especially in the areas of Special Education and school building assistance.

The past year has brought many challenges as well as a renewed sense of accomplishment. Under Superintendent Robert Conn's leadership and direction we have begun a process of re-organization, goal setting, and improved cooperation with Union #64 schools. The professional staff at Wachusett deserves our continuing appreciation for their dedication to students and superior teaching skills. Most importantly, the student body, in their individual and team achievements, school spirit, and sense

WACHUSETT REGIONAL SCHOOL DISTRICT COMPARATIVE STATEMENT OF CONDITION FY87 & FY88

Assets General Accounts	6/30/87	6/30/88
Assets		
Cash (General Investments)	\$226,855.80	\$518,707.92
Loan Authorized	<u>3,359.57</u>	<u>3,359.57</u>
	\$230,215.37	\$522,067.49
Accounts Receivable -		
Commonwealth of Mass.	0.00	0.00
Net Funded Or Fixed Debt	<u>\$2,320,000.00</u>	<u>\$2,665,000.00</u>
	2,550,215.37	3,187,067.49
Liabilities and Reserves		
Temporary Loan	0.00	0.00
Payroll Withholdings	19,568.07	13,620.02
Tailings	0.00	12,961.41
Federal Grants	21,043.13	21,381.40
Revolving Funds	66,593.93	178,534.42
Encumbrance & Carryovers	119,874.00	209,569.00
Appropriations		
Loans Authorized and Unused	3,359.57	3,359.57

Reserved For Appropriations

Insurance Settlement	6,463.73	6,463.73
Contingency Maintenance	22,313.63	21,636.63
Building Fund 1953 Project	10,204.31	10,204.31
Reserved for Petty Cash	0.00	0.00
Excess and Deficiency	-39,205.00	44,337.00
Debt Accounts	<u>2,320,000.00</u>	<u>2,665,000.00</u>

2,550,215.37 3,187,067.49

Encumbrance &

Carryover To Next Year	119,874	209,569
Gross Expenses	<u>7,597,234</u>	<u>8,380,034</u>
Excess	-35,635	83,542
Excess From Previous Year	-3,570	-39,205
Net Excess	<u>-39,205</u>	<u>44,337</u>

**WACHUSETT REGIONAL SCHOOL DISTRICT
FY88 SOURCES & APPLICATIONS**

**WACHUSETT REGIONAL SCHOOL DISTRICT
EXCESS AND DEFICIENCY SUMMARY
JULY 1, 1987 - June 30, 1988**

	FY87	FY88
Receipts		
Assessment From Member Towns	4,236,177	4,698,064
State Revenues	3,033,562	3,424,450
Other Revenues	167,578	221,188
Carryover From Previous Year	<u>124,282</u>	<u>119,874</u>
Gross Receipts	7,561,599	8,463,576
Expenses		
Operating & Debt Service	7,477,360	8,170,465

RECONCILIATION OF EXCESS & DEFICIENCY

July 1, 1987 Balance	-39,205
ADD: Receipts 7/1/87-6/30/88	8,463,576
Total General Operating Fund	<u>8,424,371</u>
LESS: Disbursements 7/1/87-6/30/88	-8,170,465
Encumbrances & Carryovers	<u>-209,569</u>
Expenditure and Encumbrance Total	-8,380,034
June 30, 1988 Balance	<u>44,337</u>

**WACHUSETT REGIONAL SCHOOL DISTRICT
MULTI-YEAR BUDGET COMPARISON
FY85-FY88**

CODE	TITLE	FY85	FY86	FY87	FY88	FY89
1000	Administration	249,495	512,808	205,934	485,209	418,357
2000	Instruction	2,957,537	3,143,900	3,814,621	4,044,889	4,509,982
3000	Other School Services	561,231	577,460	639,883	663,665	750,042
4000	Operation & Maintenance	733,935	689,747	683,272	777,134	855,340
5000	Fixed Charges	468,585	462,983	455,302	460,101	697,883
6000	Community Service					
7000	Acquisition Of Fixed Assets	92,008	66,940	62,575	102,511	113,341
SCHED.B	Special Education	885,993	903,820	1,113,732	1,087,405	1,226,160
SCHED.C	Adult/Community Educ.	(1)	7,140			
SCHED. E	Vocational Education	<u>102,040</u>	<u>105,120</u>	<u>90,164</u>	<u>90,999</u>	<u>88,277</u>
	Total Operating Budget	6,050,825	6,469,918	7,065,483	7,711,913	8,659,382
8000	Debt Retirement & Service	645,722	617,661	571,766	574,248	646,828
	Total Budget	<u>6,696,547</u>	<u>7,087,579</u>	<u>7,637,249</u>	<u>8,286,161</u>	<u>9,306,210</u>
	% Change In Budget	10.5%	5.8%	7.8%	8.5%	12.3%
	Net Assessment To Member Towns	(2) 3,713,164	3,866,934	4,236,177	4,698,064	5,604,469
	% Change in Assessment	21.6%	4.1%	9.5%	10.9%	19.3%

(1) Revolving Account Established (2) Reduced From \$3,223,953 By Chapter 70 Pass-Through of \$170,998 - 2/84

Report Of The Superintendent Of Schools School Union No. 64 Wachusett Regional School District

The challenge of being the superintendent of six completely independent school systems is both rewarding and frustrating. It is rewarding in that the variety and uniqueness of each community provides for an opportunity to work with many different programs.

It is frustrating in that consensus is more difficult to achieve; therefore, clear direction is difficult to establish. In all, the challenge remains as exciting as ever.

The superintendency is a joint venture between School Union No. 64 and Wachusett Regional School District, made up of the towns of Holden, Paxton, Princeton, Rutland, and Sterling. The Central Administrative Offices are in the Raleigh Bubar Building in Holden. The staff is made up of : Superintendent of Schools, Deputy Superintendent/Assistant Superintendent of Instructional Services, Assistant Superintendent of Personnel Services, Assistant Superintendent of Business/Plant Services, Director of Information Service, Business Manager and Administrative Assistant. The Support Staff in the Central Administrative Offices is made up of six bookkeepers/accounting secretaries, a receptionist and four secretaries.

Each K-8 school system is under the guidance of a five-member school committee. Wachusett Regional School District Committee is made up of eleven representatives of the five towns served by the Wachusett Regional High School.

The Regional Developmental Center Collaborative is managed by the Director of Special Education which functions under the guidance of a board of directors.

This past year has been busy with the reorganization of the Central Administrative Offices, the employment of Mr. William Connors, Assistant Superintendent of Personnel Services and the conducting of search for the Deputy Superintendent/Assistant Superintendent for Instructional Services were the major changes within the Superintendency.

The towns are in various stages of planning for construction of additions to present facilities. Holden received School Building Assistance Bureau approval for an addition to Mountview Middle School, completion of which is anticipated in the fall of 1989. Princeton is in the design stages of planning for an addition to Thomas Prince School. Rutland is in the beginning phase of planning for an addition to Naquag School. Wachusett Regional School District received School Building Assistance Bureau funding approval for the new roof that was completed this past year on Wachusett Regional High School.

Upon receipt of the state funds, the Wachusett Regional School District Committee has authorized return of said funds to the member towns.

This next year promises to be busier than before, as we continue to seek ways to improve our schools in a time of financial stress. It will be a challenge to maintain the level of programs in our schools let alone add any new programs or enhance existing programs. To maintain our level of education Grades K-12 will require a total commitment to education by all communities.

Our commitment is to the education of youth in all of our schools across the Union and Region. Our mission is to provide the leadership and support for programs which enable each individual student to develop and achieve to the highest level of his/her ability.

Our goals are: (1) to provide the support and leadership for improving the effectiveness and efficiency of administrative services in each school and the Central Administrative Offices. (2) to provide the leadership for the development of a process of strategic planning and goal-setting. (3) to improve communications between communities and within communities. (4) to develop a system of coordinated staff development. (5) to support innovative educational practices which promote the development of each individual. (6) to promote a coordinated core curriculum Grades K-12.

Respectfully submitted,

Robert D. Conn, Ed. D:vlal
Superintendent of School

PROFILE 1987-1988 SCHOOL YEAR
SCHOOL UNION #64/WACHUSETT REGIONAL SCHOOL DISTRICT 11/29/88

	Collab.	Holden	Paxton	Princeton	Rutland	Sterling	W.R.S.D.	Total
Enrollment ***		1610	368	379	594	814	1642	5,407
Sp Ed Enrollment **	345	231	58	49	69	78	138	968
Teachers	18	116	28	26	38	55	110	391
Support Staff	45	45	15	8	16	29	48	206
Budget Expend *	501,043	6,057,796	1,390,159	1,192,189	1,718,471	2,406,055	8,200,187	21,465,900
Sp. Ed. Budget Exp.	501,043	622,340	137,297	107,022	179,691	311,775	1,062,623	2,921,791
Av. Per Pupil Cost		3,763	3,778	3,146	2,893	2,956	4,994	3,970
Sp. Ed. Av P.P.C.	1,452	2,694	2,367	2,184	2,604	3,997	7,700	3,018
Sp. Ed. Tuition Exp.		233,432	31,655	45,421	58,783	111,230	386,322	866,843
# Tuition Students		34	11	6	7	14	29	101
Per Pupil Cost Tuition St.		6,866	2,878	7,570	8,398	7,945	13,321	8,583
Vocational Tuition Exp.		31,624	19,765	22,080	39,530	98,288		211,287
Vocational Students		15	6	9	14	83		127
Voc. Per Pup. Costs ****		2,108	3,294	2,453	2,824	1,184		1,664
Cherry Sheet State Aid Proj.								
Chapter 70 Aid		2,348,416	537,609	378,051	1,245,148	860,869	1,063,609	6,433,702
Chapter 71 Reg. Sch.							1,632,761	1,632,761
Transportation		130,278	28,535	33,179	33,540	105,994	469,161	800,687
School Construction				17,175	43,647	61,804	245,450	368,076
Tuition State Wards		11,658	3,350	756	3,189	22,079	13,763	54,795
Total State Aid		2,490,352	569,494	429,161	1,325,524	1,050,746	3,424,744	9,290,021
Grants								
P.L. 94-142	165,095						500	165,595
Chapter I		15,691	3,427	3,761	11,240	14,934	12,656	61,709
Chapter II		5,691	1,337	1,250	2,449	2,851	5,895	19,473
Title II		892					397	1,289
Drug Alliance							12,458	12,458
Early Childhood	22,400							22,400
Carl Perkins							22,789	22,789
Commonwealth Inservice							4,100	4,100
Education Capt. Imp.		2,336	1,683	1,691	1,802	1,909	2,355	11,776
Total Grants	187,495	24,610	6,447	6,702	15,491	19,694	61,150	321,589
No. of Buildings	1	5	1	2	2	3	1	15
Building Programs		1		1	1			3
Sch. Com. Membership		5	5	5	5	5	11	36
Sch. Com. Meetings Per Mo.		2	1	1	1	1	2	8

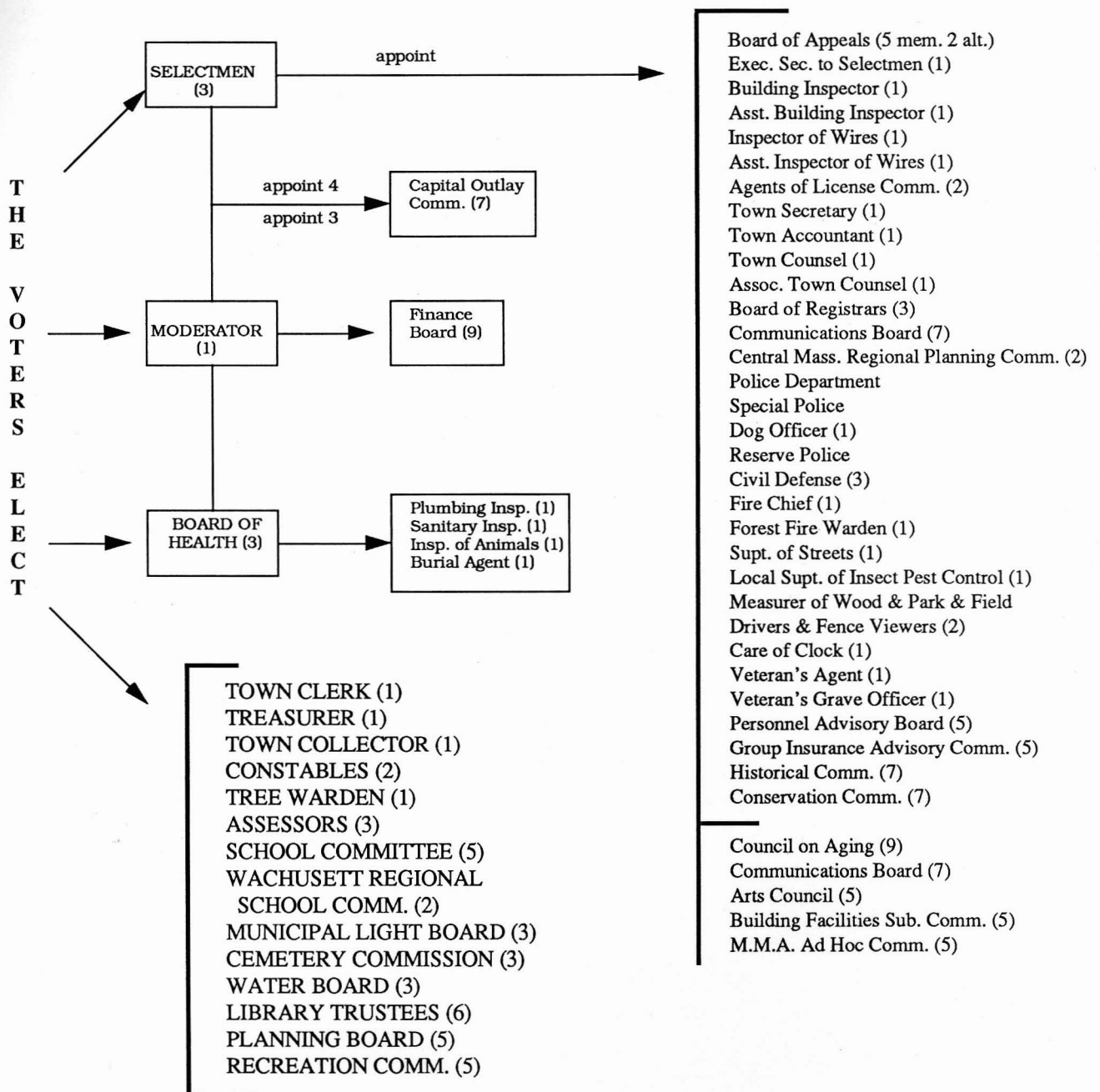
* Includes Sp. Ed. And Vocational Expenditures

** May Reflect A Duplication Of Enrollment

*** This Figure Includes Special Education Students

**** Sterling Is Member of Monty Tech.

THE STRUCTURE OF PAXTON'S TOWN GOVERNMENT



COMMUNITY INFORMATION

EMERGENCY NUMBERS:

Fire 756-1400
Police 791-9296
Medical 791-9296

COMMUNICATIONS CENTER

791-6600

Open 24 hours/day to provide
information and assistance
to the residents of Paxton.

TOWN HALL OFFICES, 697 PLEASANT ST., MON.-FRI. 9-4 753-2803
Town Service Coordinator/Burial Agent — Fran Bigwood 754-2309

Contact Town Service Coordinator for

Board of Appeals — David L. Bennett (Home) 754-2374
Board of Health — Tom Carroll (Home) 799-9713
Board of Health meet 1st Tuesday evening of
each month at 7:30 P.M.
Building Inspector — Ambrose Tower (Office) 753-2803
Office hours — Thursday Evening by Appointment
Conservation — Robert L. Stewart (Home) 794-9848
Planning Board — Richard J. Pentland (Home) 754-5551
Planning Board Meetings 2nd Monday of each month
Recreation — Patricia Dateo (Home) 755-7739
Sanitary Inspector — Joseph Mikielian (Home) 754-1946
Water Board — Charles J. Glassbrenner (Home) 754-3636
Plumbing Inspector — Dennis Harney (Home) 799-0392
Town Accountant — June T. Herron (Home) 757-3153
Town Clerk — June T. Herron (Home) 757-3153
Town Collector — Doris Huard (Home) 799-7231
Assessors — James R. Stone, Chairman (Home) 799-6631
Office open 9 A.M.-12 P.M. Mon., Tues., Wed., & Thurs.
Board meets 1st Thursday evening of each month
Board of Selectmen — Secretary 9 A.M.-4 P.M. Tues., Wed., Thurs., 9-12 Fridays 754-7638
Board Meets 2nd & last Thurs. 7:30 P.M.
Thomas Cuninghame, Chairman (Home) 798-3239
Pamela J. Smith, Vice Chairman (Home) 757-2597
Joseph W. McKay, Clerk (Home) 752-5309
Dog Officer — Robert Mortell contact dispatch 791-6600
Electric Light Dept., 578 Pleasant St. 756-9508
Highway & Water Dept., 107 Holden Road 753-9077
if no answer 791-6600
Council of Aging Senior Citizen Center 756-2833
Irene Jones, Chairman (Home) 754-4221
Veterans' Agent — Paul Valinski (Home) 791-4791
Paxton Center School 798-8576
Wachusett Regional High School, 1401 Main St., Holden 829-6771
Wachusett Regional Superintendent's Office 829-6631
Paxton School Committee — David Clarke, Chairman (Home) 757-5072
Meets 2nd Tues. evening Sept.- June at school
Wachusett Regional Committee
Meets 2nd & 4th Mon. evening at High School
Library, Richards Ave. 754-0793
Trustees meet 1st Tues. evening 7:30 P.M. at Library

Library Hours	Winter	Summer
Mon.	Closed	Closed
Tues.	1-9	1-5, 7-9
Wed.	9-12, 1-5	1-5
Thurs.	1-9	1-5, 7-9
Fri.	9-12, 1-5	1-5
Sat.	1-5	Closed