



TOWN OF PAXTON Water Commissioners Minutes of Meeting

Capital Improvement Plan Presentation Meeting Minutes Thursday June 16, 2011

Attendees: Carol Riches, Town Administrator Mike Putnam, DPW Superintendent, Omer Dumais, Tighe & Bond, Rich Fenton, resident

Meeting called to order at 6:30p.m

Capital Improvement Plan

- Presentation of the Capital Improvement Plan by Omer Dumais, Tighe & Bond.
- Version 1 provided a full list of identified capital improvement needs at an anticipated cost of \$21,549,300 for full implementation and is not economically feasible using only the existing water rates. If these improvements were implemented over a 50 year period a 50% water rate increase would be required.
- The largest capital improvement item mentioned is the upgrading or replacement of two phases of 23,600 feet of unlined water mains at a cost of \$3.1 million
- Version 2 provided only urgent and critical need capital improvements at a cost of \$1,469,300 for full implementation and may be considered feasible using only water rate revenue.

Meeting adjourned 7:00 p.m.

Respectfully submitted

Carol Riches
Town Administrator